



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 9.1h

Meeting Date: February 20, 2014

Subject: Consolidated Application (ConApp) 2013-2014 Winter Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: Academic Office: State and Federal Programs

Recommendation: Approve the Consolidated Application Winter Report with Required Data submissions.

Background/Rationale: Districts in the State of California are required to submit a Consolidated Application (Con App), a two-part application and reporting process for multiple state and federal, formula-driven programs. The ConApp 2013-2014 Winter Report must be submitted to the California Department of Education by February 28, 2014, and contains the district entitlements for each funded program. The ConApp serves as a system for reporting program and fiscal data to CDE about the utilization of the state and federal program funds both in public as well as private, non-profit schools that participate in federal programs. Out of each state and federal program entitlement, the district allocates funds for indirect costs of administration, for programs operated by the district office, and for programs operated at schools. The ConApp data is electronically submitted to CDE by the State and Federal Programs department through an online system. The format of the application is modified yearly to reflect changes in state and federal programs.

The District Advisory Council (DAC) and the District English Learner Advisory Committee (DELAC) have reviewed the report and provided feedback to applicable sections.

Financial Considerations: The Consolidated Application for State and Federal funding represents approximately \$ **30,328,118** in categorical funds for Sacramento City Unified School District.

Documents Attached:
ConApp Winter Report

Estimated Time of Presentation: N/A

Submitted by: Olivine Roberts, Ed.D., Chief Academic Officer

Approved by: Sara Noguchi, Ed.D., Interim Superintendent



Consolidated Application 2013-14 Winter Report

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2011-12 Data Collection

Title I, Part A Close Out Report

Title II, Part A YTD Expenditure Report, 27 Months

Title III, Part A LEP YTD Obligations Report, 27 Months

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Lisa Hayes
Date: 2/10/2014 7:28 PM**2011-12 Title II, Part A FY Expenditure and Close-Out Report, 27 Months**

A report of year-to-date expenditures and encumbrances by activity covering the period of 07/01/2011 through 09/30/2013.

CDE Program Contact:Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503

2011-12 Title II, Part A entitlement	\$3,768,103
Professional development	\$236,643
Exam and test preparation	\$7,076
Recruiting training and retaining	\$46,230
Class size reduction	\$3,358,732
Administrative and indirect costs	\$119,422
Other allowable expenditures or encumbrances	\$0
Total expenditures and encumbrances	\$3,768,103
2011-12 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2011-12 unspent funds.	
General comment (Maximum 500 characters)	

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
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 Date: 2/10/2014 7:17 PM

2011-12 Title III, Part A LEP YTD Obligations Report, 27 Months

A report of year-to-date obligations by activity.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2011-12 Title III, Part A LEP entitlement	\$1,303,123
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$807,995
2000-2999 Classified personnel salaries	\$47,671
3000-3999 Employee benefits	\$400,316
4000-4999 Books and supplies	\$6,454
5000-5999 Services and other operating expenditures	\$15,136
Administrative and indirect costs	\$25,551
Total year-to-date obligations	\$1,303,123
2011-12 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2011-12 unspent funds.	

California Department of Education

Consolidated Application

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2011-12 Title III, Part A LEP YTD Obligations Report, 27 Months

A report of year-to-date obligations by activity.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

General comment (Maximum 500 characters)	
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2012-13 Data Collection

Economic Impact Aid Carryover

Title I, Part A Carryover

Title III, Part A LEP YTD Obligations Report (18 Month)

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
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2012-13 Economic Impact Aid Carryover

Funds allocated as Economic Impact Aid must be used as originally purposed for English learners and educationally disadvantaged youth. The categorical intent continues to be in effect for funds previously allocated. The purpose of this data collection is to identify carryover funds for fiscal year 2013-14 use.

CDE Program Contact:

Mark Klinesteker , EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256
Gustavo Gonzalez, EIA / LEP, ggonzalez@cde.ca.gov, 916-319-0420

Note: Carryover reported below will be used to determine 2013-14 Economic Impact Aid school allocations.	
Economic Impact Aid carryover (Amount should include all prior fiscal year unspent funds.)	\$4,811,239

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
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 Date: 2/10/2014 8:08 PM

2012-13 Title I Part A Carryover

Report fiscal year expenditures to determine 2012-13 Title I, Part A carryover for fiscal year 2013-14

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372
 Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492

2012-13 Carryover Calculation

2012-13 Title I Part A Entitlement	\$20,826,944
Transferred in	\$0
Title I Part A available allocation	\$20,826,944
Expenditures and encumbrances from July 1, 2012 through June 30, 2013 (12 Months)	\$16,473,854
Carryover as of June 30, 2013	\$4,353,090
Carryover percent as of June 30, 2013	20.90%
Expenditures and encumbrances from July 1, 2012 through September 30, 2013 (15 Months)	\$19,784,437
Carryover as of September 30, 2013	\$1,042,507
Carryover percent as of September 30, 2013	5.01%
Allowable carryover amount	\$3,124,042
Amount of carryover funds above the allowable 15%	\$0

Waiver Request

The LEA's carryover percentage as of September 30, 2013 exceeds 15% and the LEA meets the eligibility requirements to apply for a Carryover Waiver Request. The Total amount for major activities must equal the amount of carryover funds above the allowable 15% calculated above.

If the LEA does not complete the application for a waiver below, CDE will invoice the LEA to return the 2012-13 excess (the amount exceeding the 15%) carryover amount as of September 30, 2013.

NOTE: Per the Notification of Flexibility for Title I, Part A Carryover Funds, an LEA who was previously approved for a waiver in one of the previous two years, and whose 2012-13 carry over exceeds 15%, may apply for another waiver to spend fiscal year 2012-13 funds more thoughtfully on activities that are most likely to improve the academic achievement of students, particularly in light of the uncertainty caused by sequestration.

Major Activity Description 1	
Budgeted Amount 1	
Major Activity Description 2	
Budgeted Amount 2	
Major Activity Description 3	
Budgeted Amount 3	

California Department of Education

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2012-13 Title I Part A Carryover

Report fiscal year expenditures to determine 2012-13 Title I, Part A carryover for fiscal year 2013-14

CDE Program Contact:

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Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492

Major Activity Description 4	
Budgeted Amount 4	
Major Activity Description 5	
Budgeted Amount 5	
Major Activity Description 6	
Budgeted Amount 6	
Total budgeted	\$0

California Department of Education

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2012-13 Title III, Part A LEP YTD Obligations Report, 18 Months

A report of year-to-date obligations by activity.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

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- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2012-13 Title III, Part A LEP entitlement	\$1,149,696
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$307,415
2000-2999 Classified personnel salaries	\$41,417
3000-3999 Employee benefits	\$175,575
4000-4999 Books and supplies	\$20,203
5000-5999 Services and other operating expenditures	\$12,145
Administrative and indirect costs	\$11,115
Total year-to-date obligations	\$567,870
General comment (Maximum 500 characters)	

2013-14 Data Collection

Federal Transferability

Economic Impact Aid LEA Reservations and School Allocation
Calculation

Economic Impact Aid School Allocations

Title I, Part A LEA Allocations

Title I, Part A LEA Reservations, Required

Title I, Part A LEA Reservations, Allowed

Title I, Part A School Allocations

Title I, Part A Program Improvement Activity and Expenditure Report

Title I, Part D LEA Allocations

Title II, Part A LEA Allocations and Reservations

Title III, Part A LEP LEA Allocations

Title III, Part A LEP YTD Obligations Report (6 month)

ESEA Consolidation of Administration Fund

Title I, Part A Notification of Authorization of School Wide Programs

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated ApplicationStatus: Certified
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Date: 2/10/2014 7:38 PM**2013-14 Federal Transferability**

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Program Improvement Year	3
Note: This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30% of a program's funds. Those funds must be used for PI activities. A single school district (SSD) or a directed funded charter (DFC) school whose only school is in PI and operating as a Target Assistance School (TAS), for the purpose of federal transferability, the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, the restriction does not apply.	
Title II Part A Transfers	
Title II, Part A entitlement	\$3,509,940
Transferred to Title I, Part A	\$0

California Department of Education**Consolidated Application**

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/12/2014 4:16 PM**2013-14 Economic Impact Aid LEA Reservations and School Allocation Calculation**

The purpose of this data collection is to collect carryover, make allowable reservations at the LEA level and to determine the amount available for 2013-14 school-level allocations.

CDE Program Contact:

Gustavo Gonzalez, EIA / LEP, ggonzalez@cde.ca.gov, 916-319-0420
Mark Klinesteker, EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256

Carryover Reporting

Carryover (As reported in 2012-13 Economic Impact Aid Carryover.)	\$4,811,239
Repayment of funds	
Repayment of funds comment Provide an explanation of why repayment dollars were added back to the EIA allocation.	
Total carryover	\$4,811,239

Reservations and School Allocation Calculation

Indirect cost reserves (Amount cannot exceed 3% of the total carryover amount.)	\$140,132
Administrative evaluation (Amount cannot exceed 10% of the total carryover amount.)	\$481,123
LEA activities reservation (Amount cannot exceed 2% of the total carryover amount.)	\$96,224
Alternative reservation (Reservation is only valid if SCE allocations will be made. Amount cannot exceed 25% of the total carryover amount.)	\$1,188,419
2013-14 school allocation	\$2,905,341

2013-14 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

CDE Program Contact:

Gustavo Gonzalez, EIA / LEP, ggonzalez@cde.ca.gov, 916-319-0420
 Mark Klinesteker, EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256

Funding method SCE/LEP
 Total EIA allocation \$2,905,341
 Allocation method Manually entered dollar value
 Standard per student LEP rate \$132
 Standard per student SCE rate \$79
 Total LEP allocation \$1,104,716
 Total SCE allocation \$1,800,625

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Bret Harte Elementary	6033807	1	79	\$6,942	158	Y	\$21,680	
Cesar Chavez Intermediate	6119440	1	99	\$8,919	219	Y	\$8,603	
Earl Warren Elementary	6033906	1	288	\$27,195	458	Y	\$33,754	
Edward Kemble Elementary	6033914	1	246	\$19,273	339	Y	\$23,843	
Elder Creek Elementary	6033930	1	343	\$18,388	502	Y	\$36,309	
Ethel I. Baker Elementary	6033948	1	371	\$32,849	585	Y	\$40,495	
Ethel Phillips Elementary	6033955	1	215	\$24,751	477	Y	\$29,826	
Father Keith B. Kenny	6110662	1	68	\$34,609	199	Y	\$190,021	
Fern Bacon Middle	6059307	2	173	\$17,883	552	Y	\$21,275	
H. W. Harkness Elementary	6033997	1	101	\$10,623	215	Y	\$19,560	
John Bidwell Elementary	6034045	1	128	\$2,433	192	Y	\$4,141	
John D. Sloat Elementary	6034060	1	105	\$8,253	160	Y	\$15,535	
John H. Still	6059323	1	394	\$81,953	720	Y	\$69,292	

2013-14 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
John Morse Therapeutic Center	0113209	1	6	\$423	40	Y	\$936	
Kit Carson Middle	6061832	2	72	\$4,391	229	Y	\$18,926	
Lealeata Floyd Elementary	6034037	1	38	\$10,806	160	Y	\$14,858	
Luther Burbank High	3431012	3	559	\$43,471	1664	Y	\$85,390	
Nicholas Elementary	6034169	1	256	\$22,092	445	Y	\$32,526	
Oak Ridge Elementary	6034185	1	193	\$48,535	413	Y	\$168,947	
Pacific Elementary	6034193	1	290	\$45,009	623	Y	\$41,624	
Parkway Elementary	6034201	1	219	\$13,542	350	Y	\$5,900	
Peter Burnett Elementary	6034219	1	265	\$21,503	590	Y	\$31,684	
Rosa Parks Elementary	6059299	2	132	\$124,457	641	Y	\$15,535	
Susan B. Anthony Elementary	6071336	1	170	\$12,318	219	Y	\$13,813	
Will C. Wood Middle	6059364	2	178	\$18,363	554	Y	\$23,540	
Woodbine Elementary	6034334	1	141	\$11,636	246	Y	\$19,664	
William Land Elementary	6034326	1	106	\$11,273	295	Y	\$19,298	
Isador Cohen Elementary	6034029	1	61	\$4,187	109	Y	\$2,933	
Tahoe Elementary	6034284	1	71	\$7,233	145	Y	\$14,909	
A. M. Winn Waldorf-Inspired	6033765	1	100	\$8,360	182	Y	\$14,207	
Camellia Elementary	6033823	1	198	\$15,825	281	Y	\$9,337	
Abraham Lincoln Elementary	6099808	1	166	\$4,660	289	Y	\$3,714	
Hollywood Park Elementary	6034003	1	33	\$8,468	117	Y	\$19,107	
Arthur A. Benjamin Health Professions High	0108951	3	41	\$3,074	207	Y	\$14,305	
American Legion High (Continuation)	3430154	3	78	\$1	183	Y	\$0	
Hiram W. Johnson High	3434636	3	459	\$221,035	1159	Y	\$313,354	

2013-14 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Mark Twain Elementary	6034136	1	116	\$15,123	239	Y	\$18,938	
Golden Empire Elementary	6097083	1	118	\$9,653	207	Y	\$12,457	
James Marshall Elementary	6096150	1	93	\$7,862	230	Y	\$12,993	
Caroline Wenzel Elementary	6033931	1	54	\$2,044	127	Y	\$2,268	
Albert Einstein Middle	6059273	2	62	\$353	395	Y	\$25,415	
Sam Brannan Middle	6059356	2	66	\$5,214	314	Y	\$19,221	
Capital City Independent Study	3430519	3	182	\$1	568	Y	\$6,617	
California Middle	6059281	2	79	\$5,269	314	Y	\$22,515	
School of Engineering & Sciences	0114546	3	28	\$1,866	190	Y	\$10,422	
John Cabrillo Elementary	6034052	1	66	\$5,225	170	Y	\$15,731	
Rosemont High	0101972	3	175	\$10,703	774	Y	\$38,885	
O. W. Erlwine Elementary	6034177	1	29	\$2,303	66	Y	\$10,127	
Sequoia Elementary	6034250	1	58	\$3,563	120	Y	\$5,353	
Martin Luther King, Jr.	6107239	1	89	\$7,161	228	Y	\$0	
John F. Kennedy High	3434768	3	259	\$16,521	1057	Y	\$55,895	
Pony Express Elementary	6034235	1	79	\$7,117	154	Y	\$8,379	
C. K. McClatchy High	3435419	3	335	\$18,991	1201	Y	\$59,237	
West Campus	3430865	3	20	\$1,702	107	Y	\$21,139	
Hubert H. Bancroft Elementary	6034011	1	42	\$813	128	Y	\$0	
Sutter Middle	6066690	2	58	\$3,513	331	Y	\$15,253	
David Lubin Elementary	6033880	1	58	\$4,002	126	Y	\$10,564	
Sutterville Elementary	6034276	1	72	\$5,153	148	Y	\$3,535	
Matsuyama Elementary	6111389	1	100	\$6,437	268	Y	\$11,503	

2013-14 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Alice Birney Waldorf-Inspired	6034078	1	21	\$435	84	Y	\$0	
Caleb Greenwood Elementary	6033815	1	22	\$1,881	123	Y	\$9,340	
Leonardo Da Vinci	6058315	1	57	\$1,077	176	Y	\$0	
Theodore Judah Elementary	6034292	1	26	\$2,200	74	Y	\$5,997	
Phoebe A. Hearst Elementary	6034227	1	19	\$1,163	43	N	\$0	
Genevieve Didion	6096168	1	24	\$2,083	158	N	\$0	
Crocker/Riverside Elementary	6034243	1	4	\$555	31	N	\$0	
Success Academy	6117097	1	0		0	N		

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
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2013-14 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372
 Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492

2013-14 Title I, Part A entitlement	\$19,498,385
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$19,498,385
Note: In order for the 2012-13 Carryover amount to be pre-populated, the 2012-13 Title I, Part A Carryover data collection should be completed and saved before beginning data entry.	
2012-13 Carryover (Allowable values are the 12 or 15 month 2012-13 carryover. The default value displayed is the 15 month calculated carryover.)	\$4,353,090
Repayment of funds	
2013-14 Total allocation	\$23,851,475
Indirect cost reservation	\$819,923
Administrative reservation	\$2,754,102
2013-14 Title I, Part A adjusted allocation	\$20,277,450
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2013-14 Approved indirect cost rate	3.56%
Maximum allowable indirect cost reservation	\$819,923
Recommended administration reservation	\$2,757,798

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
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2013-14 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492
 Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	487
Total participating attendance area low income students	28,730
Percent of nonprofit private school low income students for equitable service calculations	1.70%

Required Reservations

Title I Part A adjusted allocation	\$20,277,450
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Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$194,984
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$511,927
Nonprofit private school parental involvement set-aside	\$12,017
Amount remaining	\$694,894
Public school parental involvement	\$182,229
Balance available for LEA parental involvement activities	\$512,665

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$161,872
Homeless services provided	McKinney-Vento Homeless Assistance Act Shelter/Community Agency Outreach Enrollment/Attendance Records Retrieval Information Dissemination Training to staff, community, parents and students Dispute Resolution Monitor Compliance with McKinney-Vento

California Department of Education

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 Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904

Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	No
Direct or indirect services in local institutions for neglected children	\$180,993
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Other neglected or delinquent services	\$12,500

Program Improvement (PI)

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Public school choice transportation (Choice)	\$616,150
Supplemental educational services (SES)	\$3,244,531
Parent outreach and assistance for Choice and SES	\$38,996
Program Improvement general comments (Maximum 500 characters)	Sacramento City Unified School District received an NCLB waiver for 2013-14, but used some set aside funds for transportation for previous school choice placements.

Program Improvement Professional Development

Professional development funds Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	Yes
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$1,559,871
2012-13 PI professional development carryover	\$416,538
Total PI professional development	\$1,976,409

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
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2013-14 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492
 Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

Allowed Reservations

Professional Development for Highly Qualified Teachers and Paraprofessionals

Professional development for highly qualified teachers and paraprofessionals	
Nonprofit private school equitable services	\$0
Professional development reserved for public schools	\$0

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	\$0
Nonprofit private school equitable services	\$0
District-wide instructional programs for Title I public schools	\$0

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

Other Allowable Reservations

Salary differentials	
Preschool programs	
Capital expenses for nonprofit private schools	

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	
Professional development of highly qualified teachers	
Technical assistance to schools	\$6,946,396

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

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Date: 2/11/2014 12:46 PM

2013-14 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

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Joshua Strong, Title I Policy & Program Guidance, JStrong@cde.ca.gov, 916-319-0492

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Summer school, intersession programs or before and after school programs	
--	--

Reservation Summary

Adjusted Allocation	\$20,277,450
Total required reservations	\$6,744,116
Total allowed reservations	\$6,946,396
Allocations after reservations	\$6,586,938
Total nonprofit private school set aside	\$0
Private nonprofit school Parental Involvement set-aside	\$12,017
Public school Parental Involvement set-aside	\$182,229
Amount available for Title I, Part A school allocations	\$6,392,692

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
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 Date: 2/12/2014 3:33 PM

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.
CDE Program Contact:

Joshua Strong, Title I Policy & Program Guidance, jstrong@cde.ca.gov, 916-319-0492
 Jyoti Singh, Title I Policy & Program Guidance, jsingh@cde.ca.gov, 916-319-0372

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Chart Opt In
- i - CORE Waiver Eligible High School

Low income measure **FRPM**
 Group Schools by Grade Span **No**
 District-wide low income % **72.10%**
 Available Title I, Part A school allocation **\$6,392,692**
 Available public school parent involvement reservation **\$182,229**
 Available nonprofit private school set-asides **\$0**
 Available nonprofit private school parent involvement reservation **\$12,017**

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Bowling Green Elementary	6033799	1	811	100.00	Y	175.97	\$351	\$5,232		148294.67		Y	N		
Bret Harte Elementary	6033807	1	401	100.00	Y	175.97	\$7,328	\$2,587		80478.97		Y	N		
Cesar Chavez Intermediate	6119440	1	331	100.00	Y	175.97	\$5,003	\$2,136		66385.07		Y	N		
Earl Warren Elementary	6033906	1	646	100.00	Y	175.97	\$11,410	\$4,168		129254.62		Y	N		
Edward Kemble Elementary	6033914	1	518	100.00	Y	175.97	\$8,060	\$3,342		102554.46		Y	N		

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in non-profit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Elder Creek Elementary	6033930	1	734	100.00	Y	175.97	\$12,275	\$4,736			146172.98		Y	N	
Ethel I. Baker Elementary	6033948	1	767	100.00	Y	175.97	\$13,692	\$4,949			153609.99		Y	N	
Ethel Phillips Elementary	6033955	1	615	100.00	Y	175.97	\$10,084	\$3,968			122273.55		Y	N	
Father Keith B. Kenny	6110662	1	443	100.00	Y	175.97	\$122,966	\$2,858			203778.71		Y	N	
Fern Bacon Middle	6059307	2	729	100.00	Y	175.97	\$68,688	\$4,704			201674.13		Y	N	
H. W. Harkness Elementary	6033997	1	392	100.00	Y	175.97	\$7,305	\$2,529			78814.24		Y	N	
John Bidwell Elementary	6034045	1	406	100.00	Y	175.97	\$4,458	\$2,620			78521.82		Y	N	
John D. Sloat Elementary	6034060	1	306	100.00	Y	175.97	\$5,252	\$1,974			61072.82		Y	N	
John H. Still	6059323	1	936	100.00	Y	175.97	\$38,200	\$6,039			208946.92		Y	N	
John Morse Therapeutic Center	0113209	1	58	100.00	Y	175.97	\$914	\$374			11494.26		Y	N	
Kit Carson Middle	6061832	2	352	100.00	Y	175.97	\$6,398	\$2,271			70610.44		Y	N	
Leataata Floyd Elementary	6034037	1	297	100.00	Y	175.97	\$26,178	\$1,916			80357.09		Y	N	
Luther Burbank High	3431012	3	1671	100.00	Y	175.97	\$28,866	\$10,782			333693.87		Y	N	
Nicholas Elementary	6034169	1	689	100.00	Y	175.97	\$10,995	\$4,446			136684.33		Y	N	
Oak Ridge Elementary	6034185	1	553	100.00	Y	175.97	\$205,665	\$3,568			306544.41		Y	N	
Pacific Elementary	6034193	1	750	100.00	Y	175.97	\$8,193	\$4,839			145009.50		Y	N	
Parkway Elementary	6034201	1	578	100.00	Y	175.97	\$9,671	\$3,729			115110.66		Y	N	
Peter Burnett Elementary	6034219	1	788	100.00	Y	175.97	\$12,499	\$5,083			156246.36		Y	N	
Rosa Parks Elementary	6059299	2	846	100.00	Y	175.97	\$91,063	\$5,459			245392.62		Y	N	
Susan B. Anthony Elementary	6071336	1	276	100.00	Y	175.97	\$4,669	\$1,781			55017.72		Y	N	
Will C. Wood Middle	6059364	2	683	100.00	Y	175.97	\$18,187	\$4,407			142781.51		Y	N	
Woodbine Elementary	6034334	1	360	100.00	Y	175.97	\$6,647	\$2,323			72319.20		Y	N	

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
William Land Elementary	6034326	1	442	87.52	Y	175.97	\$6,524	\$2,852			87154.74		Y	N	
Isador Cohen Elementary	6034029	1	295	85.01	Y	175.97	\$3,757	\$1,903			57571.15		Y	N	
Tahoe Elementary	6034284	1	276	84.92	Y	175.97	\$5,336	\$1,781			55684.72		Y	N	
A. M. Winn Waldorf-Inspired	6033765	1	277	82.44	Y	175.97	\$4,803	\$1,787			55333.69		Y	N	
Carmelia Elementary	6033823	1	403	81.91	Y	175.97	\$293	\$2,600			73808.91		Y	N	
Abraham Lincoln Elementary	6099808	1	378	79.92	Y	175.97	\$5,833	\$2,439			74788.66		Y	N	
Hollywood Park Elementary	6034003	1	344	79.81	Y	175.97	\$6,460	\$2,220			69213.68		Y	N	
Arthur A. Benjamin Health Professions High	0108951	3	240	79.73	Y	175.97	\$3,863	\$1,265			47360.80		Y	N	
American Legion High (Continuation)	3430154	3	196	79.35	Y	175.97	\$0	\$1,549			36039.12		Y	N	
Hiram W. Johnson High	3434636	3	1115	79.25	Y	175.97	\$407,448	\$7,194			610848.55		Y	N	
Mark Twain Elementary	6034136	1	322	74.88	Y	175.97	\$6,941	\$2,078			65681.34	a	Y	N	
Golden Empire Elementary	6097083	1	434	72.58	Y	175.97	\$6,929	\$2,800			86099.98	a	Y	N	
James Marshall Elementary	6096150	1	278	71.65	N	175.97	\$4,403	\$1,794			55116.66	a	Y	N	
Caroline Wenzel Elementary	6033831	1	271	70.39	N	175.97	\$0	\$1,749			49436.87	a	Y	N	
Albert Einstein Middle	6059273	2	480	66.57	N	175.97	\$8,591	\$3,097			96153.60	a	Y	N	
Sam Brannan Middle	6059356	2	432	65.95	N	175.97	\$0	\$2,787			78806.04	a	Y	N	
Capital City Independent Study	3430519	3	415	65.35	N	175.97	\$0	\$2,678			75705.55	a	Y	N	
California Middle	6059281	2	471	64.88	N	175.97	\$7,610	\$3,039			93530.87	a	Y	N	
New Technology High	0101881	3	189	63.00	N	175.97	\$0	\$1,219			34477.33	a	N	N	
School of Engineering & Sciences	0114546	3	295	62.37	N	175.97	\$3,522	\$1,903			57336.15	a	Y	N	
John Cabrillo Elementary	6034052	1	236	62.11	N	175.97	\$0	\$1,523			43051.92	a	Y	N	
Rosemont High	0101972	3	843	60.43	N	175.97	\$13,144	\$5,439			166925.71	a	Y	N	

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
O. W. Erlewine Elementary	6034177	1	218	58.29	N	175.97	\$3,424	\$1,407			43192.46	a	Y	N	
Sequoia Elementary	6034250	1	282	55.84	N	175.97	\$1,442	\$1,820			52885.54	a	Y	N	
Martin Luther King, Jr.	6107239	1	300	54.64	N	175.97	\$5,151	\$1,936			59878.00	a	Y	N	
John F. Kennedy High	3434768	3	1063	53.52	N	175.97	\$11,930	\$6,859			205845.11	a	Y	N	
Pony Express Elementary	6034235	1	232	51.56	N	175.97	\$405	\$1,497			42727.04	a	Y	N	
C. K. McClatchy High	3435419	3	1146	51.34	N	175.97	\$20,025	\$7,394			229080.62	a	Y	N	
West Campus	3430865	3	434	51.12	N	175.97	\$7,145	\$2,800			86315.98	a	Y	N	
George Washington Carver School of Arts and Science	0101899	3	133	48.90	N	0.00	\$0	\$0			0.00		N	N	
Hubert H. Bancroft Elementary	6034011	1	245	46.31	N	0.00	\$0	\$0			0.00		N	N	
Sutter Middle	6066690	2	579	45.99	N	0.00	\$0	\$0			0.00		Y	N	
David Lubin Elementary	6033880	1	246	44.81	N	0.00	\$0	\$0			0.00		Y	N	
Suttville Elementary	6034276	1	263	44.58	N	0.00	\$0	\$0			0.00		Y	N	
The MET	0101907	3	114	37.50	N	0.00	\$0	\$0			0.00		N	N	
Matsuyama Elementary	6111389	1	246	37.27	N	0.00	\$0	\$0			0.00		Y	N	
Alice Birney Waldorf-Inspired	6034078	1	180	33.77	N	0.00	\$0	\$0			0.00		N	N	
Caleb Greenwood Elementary	6033815	1	162	33.54	N	0.00	\$0	\$0			0.00		Y	N	
Leonardo Da Vinci	6059315	1	241	32.57	N	0.00	\$0	\$0			0.00		N	N	
Theodore Judah Elementary	6034292	1	134	27.86	N	0.00	\$0	\$0			0.00		Y	N	
Phoebe A. Hearst Elementary	6034227	1	132	20.72	N	0.00	\$0	\$0			0.00		Y	N	
Genevieve Didion	6096168	1	110	17.54	N	0.00	\$0	\$0			0.00		Y	N	
Crocker/Riverside Elementary	6034243	1	85	12.96	N	0.00	\$0	\$0			0.00		Y	N	

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Success Academy	6117097	1	0	0.00	N	0.00					0.00		N	N	
Cristo Rey High School-- Sacramento	6132963	P	177		Y	175.97	\$26,815		\$4,369		62330.69		N	N	
St. Patrick SUCCEED Academy	6976641	P	105		Y	175.97	\$5,554		\$2,592		26622.85		N	N	
St. Robert School	6976666	P	41		Y	175.97	\$10,967		\$1,012		19193.77		N	N	
Christian Brothers High School	6938047	P	39		Y	175.97	\$0		\$962		7824.83		N	N	
St. Francis High School	6938252	P	14		Y	175.97	\$0		\$345		2808.58		N	N	
Aldar Academy	6937999	P	12		Y	175.97	\$0		\$296		2407.64		N	N	
Al-Argam Islamic School	7096852	P	11		Y	175.97	\$0		\$271		2206.67		N	N	
St. Charles Borromeo	6976567	P	9		Y	175.97	\$0		\$222		1805.73		N	N	
Southpointe Christian School	7020837	P	9		Y	175.97	\$0		\$222		1805.73		N	N	
St. Ignatius School	6976583	P	9		Y	175.97	\$0		\$222		1805.73		N	N	
St. John Vianney	6976609	P	8		Y	175.97	\$0		\$197		1604.76		N	N	
Saint Mary School	6976625	P	8		Y	175.97	\$0		\$197		1604.76		N	N	
Presentation of the Blessed Virgin Mary School	6976492	P	8		Y	175.97	\$0		\$197		1604.76		N	N	
Alkinson Youth Services	7082951	P	8		Y	175.97	\$0		\$197		1604.76		N	N	
Sacred Heart	6976542	P	5		Y	175.97	\$2,933		\$123		3935.85		N	N	
Camellia Waldorf	7069230	P	5		Y	175.97	\$808		\$124		1811.85		N	N	
St. Philomene	6976658	P	5		Y	175.97	\$0		\$123		1002.85		N	N	
Sacramento Waldorf	6938203	P	4		Y	175.97	\$0		\$99		802.88		N	N	
Sacramento Country Day School	6938211	P	4		Y	175.97	\$0		\$99		802.88		N	N	
Shalom School	6904395	P	2		Y	175.97	\$0		\$49		400.94		N	N	

2013-14 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Sacramento Adventist Academy	6938195	P	2		Y	175.97	\$0		\$49		400.94		N	N	
Trinity Christian School	6902035	P	1		Y	175.97	\$0		\$25		200.97		N	N	
Holy Family School	6970156	P	1		Y	175.97	\$0		\$25		200.97		N	N	

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
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 Date: 2/11/2014 10:17 AM

2013-14 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956
 Stephanie Smith, Title I Policy & Program Guidance, ssmith@cde.ca.gov, 916-319-0948

Activities

Number of students who applied for Choice	0
Number of new and continuing students who transferred to attend a non-PI school under ESEA	0
Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program	0
Number of students who applied for SES	0
Number of students who received SES	0
Activities comment	Sacramento City Unified School District received an NCLB Waiver. Some funding was designated to support transportation for previous school choice placements. The SES program was discontinued.
An explanation must be provided if all activities are zero.	

Expenditures and Encumbrances

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrance in support of Choice and SES activities.

Choice transportation using Title I Part A funds	\$0
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$0
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrance using Title I Part A funds	\$0
Total expenditures and encumbrance using non-Title I Part A funds	\$0

2013-14 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956
Stephanie Smith, Title I Policy & Program Guidance, ssmith@cde.ca.gov, 916-319-0948

<p>Expenditure comment</p> <p>An explanation is required if no program improvement expenditures or encumbrances have occurred.</p>	<p>Sacramento City Unified School District received an NCLB Waiver. Some funding was designated to support transportation for previous school choice placements. The SES program was discontinued.</p>
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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Lisa Hayes
Date: 2/10/2014 7:15 PM**2013-14 Title I, Part D LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, and to report required reservations.

CDE Program Contact:

Nadine McPhail, Title I Policy & Program Guidance, NMcPhail@cde.ca.gov, 916-319-0322
Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

2013-14 Title I, Part D Entitlement	\$33,279
2012-13 Carryover	\$8,302
Repayment of funds	\$0
2013-14 Allocation	\$41,581
Indirect cost reservation	\$1,480
Administrative reservation	\$4,757
Title I, Part D adjusted allocation	\$35,344
General comment (Maximum 500 characters)	

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 2/11/2014 11:35 AM

2013-14 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503
 Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-323-5264

2013-14 Title II Part A entitlement	\$3,509,940
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$3,509,940
2012-13 Carryover (as of 06/30/13)	\$63,318
Repayment of funds	
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2013-14 Allocation	\$3,573,258
Administrative and indirect costs	\$535,988
Title II Part A adjusted allocation	\$3,037,270

ESEA Section 2141(c) Reservations

By completing the following reservations, the LEA certifies it will comply with the agreement of Section 2141(c).

Section 2141(c) available budget	\$3,037,270
Note: The available budget amount must be sufficient to cover the cost of activities in Section 2141(c) Non-Compliant Teacher Action Plan.	
Professional Development	
Professional development for teachers	\$0
Professional development for administrators	\$0
Subject matter project	\$0
Exams and Test Preparation	
Exam fees, reimbursement	\$0
Test preparation training and or materials	\$0
Recruitment, Training, and Retaining	
Recruitment activities	\$0
Hiring incentive and or relocation allotment	\$0
National Board Certification and or stipend	\$0
Verification process for special settings (VPSS)	\$0
University course work	\$0

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
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Date: 2/11/2014 11:35 AM

2013-14 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503
Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-323-5264

Total budgeted	\$0
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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
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Date: 2/12/2014 3:38 PM

2013-14 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2013-14 Title III, Part A LEP entitlement	\$962,876
2012-13 Carryover	\$518,826
Repayment of funds	\$0
2013-14 Allocation	\$1,481,702
Administrative and indirect costs	\$29,634
2013-14 Adjusted allocation	\$1,452,068

California Department of Education

Consolidated Application

Sacramento City Unified (34 67439 0000000)

Status: Certified
 Saved by: Lisa Hayes
 Date: 2/12/2014 3:18 PM

2013-14 Title III, Part A LEP YTD Obligations Report, 6 Months

A report of year-to-date obligations by activity.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2013-14 Title III, Part A LEP entitlement	\$962,876
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$0
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$0
Total year-to-date obligations	\$0
General comment (Maximum 500 characters)	

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Sacramento City Unified (34 67439 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Lisa Hayes
Date: 2/11/2014 10:01 AM**2013-14 Consolidation of Administrative Funds**

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:Julie Brucklacher, Financial Accountability & Info Srv, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	Yes
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Teacher Quality) SACS Code 4035	Yes
Title II, Part A (Administrator Training) SACS Code 4036	Yes
Title III (Immigrant Students) SACS Code 4201	No
Title III (LEP Students) - 2% maximum SACS Code 4203	Yes
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

2013-14 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to CDE of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, frozic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2013)	SIG Approval Date (ex. 04/30/2013)	Poverty Level %
A. M. Winn Waldorf-Inspired	6033765	Y	05/27/1999		78.00%
Abraham Lincoln Elementary	6099808	Y	04/15/2004		70.00%
Albert Einstein Middle	6059273	Y	06/17/2004		46.00%
Alice Birney Waldorf-Inspired	6034078	Y	04/15/2004		49.00%
American Legion High (Continuation)	3430154	Y	01/10/2013		75.00%
Arthur A. Benjamin Health Professions High	0108951	Y	01/10/2013		75.00%
Bowling Green Elementary	6033799	Y	11/05/1996		97.00%
Bret Harte Elementary	6033807	Y	11/05/1996		90.00%
C. K. McClatchy High	3435419	Y	11/17/2003		40.00%
Caleb Greenwood Elementary	6033815	N			
California Middle	6059281	Y	04/15/2004		76.00%
Camellia Elementary	6033823	Y	04/15/2004		65.00%
Capital City Independent Study	3430519	Y	01/10/2013		60.00%
Caroline Wenzel Elementary	6033831	Y	05/18/2006		40.00%
Cesar Chavez Intermediate	6119440	Y	06/17/2004		97.00%
Crocker/Riverside Elementary	6034243	N			

2013-14 Title I, Part A Notification of Authorization of School Wide Program

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2013)	SIG Approval Date (ex. 04/30/2013)	Poverty Level %
David Lubin Elementary	6033880	Y	04/15/2004		55.00%
Earl Warren Elementary	6033906	Y	11/05/1996		92.00%
Edward Kemble Elementary	6033914	Y	11/05/1996		89.00%
Elder Creek Elementary	6033930	Y	11/05/1996		95.00%
Ethel I. Baker Elementary	6033948	Y	11/05/1996		81.00%
Ethel Phillips Elementary	6033955	Y	11/05/1996		87.00%
Father Keith B. Kenny	6110662	Y	11/05/1996		99.00%
Fern Bacon Middle	6059307	Y	09/19/1997		90.00%
Genevieve Didion	6096168	N			
George Washington Carver School of Arts and Science	0101899	N			
Golden Empire Elementary	6097083	Y	06/17/2004		60.00%
H. W. Harkness Elementary	6033997	Y	11/05/1996		92.00%
Hiram W. Johnson High	3434636	Y	06/27/2004		56.00%
Hollywood Park Elementary	6034003	Y	01/10/2013		67.00%
Hubert H. Bancroft Elementary	6034011	N			
Isador Cohen Elementary	6034029	Y	04/15/2004		66.00%
James Marshall Elementary	6096150	Y	04/15/2004		58.00%
John Bidwell Elementary	6034045	Y	07/12/2004		89.00%
John Cabrillo Elementary	6034052	Y	04/15/2004		80.00%
John D. Sloat Elementary	6034060	Y	11/05/1996		92.00%
John F. Kennedy High	3434768	Y	06/27/2004		40.00%
John H. Still	6059323	Y	11/05/1996		93.00%

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2013)	SIG Approval Date (ex. 04/30/2013)	Poverty Level %
John Morse Therapeutic Center	0113209	Y	01/10/2013		100.00%
Kit Carson Middle	6061832	Y	09/19/1997		74.00%
Leataata Floyd Elementary	6034037	Y	11/05/1996		98.00%
Leonardo Da Vinci	6059315	N			
Luther Burbank High	3431012	Y	05/09/2000		63.00%
Mark Twain Elementary	6034136	Y	11/05/1996		84.00%
Martin Luther King, Jr.	6107239	Y	01/10/2013		60.00%
Matsuyama Elementary	6111389	N			
New Technology High	0101881	Y	01/10/2013		66.00%
Nicholas Elementary	6034169	Y	11/05/1996		88.00%
O. W. Erlewine Elementary	6034177	Y	06/17/2004		47.00%
Oak Ridge Elementary	6034185	Y	11/05/1996		97.00%
Pacific Elementary	6034193	Y	11/15/1996		87.00%
Parkway Elementary	6034201	Y	11/05/1996		96.00%
Peter Burnett Elementary	6034219	Y	11/05/1996		90.00%
Phoebe A. Hearst Elementary	6034227	N			
Pony Express Elementary	6034235	Y	06/17/2004		51.00%
Rosa Parks Elementary	6059299	Y	05/27/1999		94.00%
Rosemont High	0101972	Y	06/27/2004		45.00%
Sam Brannan Middle	6059356	Y	11/03/2005		51.00%
School of Engineering & Sciences	0114546	Y	01/10/2013		54.00%
Sequoia Elementary	6034250	Y	06/17/2004		49.00%

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2013)	SIG Approval Date (ex. 04/30/2013)	Poverty Level %
Success Academy	6117097	N			
Susan B. Anthony Elementary	6071336	Y	11/05/1996		95.00%
Sutter Middle	6066690	N			
Suttersville Elementary	6034276	Y	06/17/2004		41.00%
Tahoe Elementary	6034284	Y	11/05/1996		100.00%
The MET	0101907	N			
Theodore Judah Elementary	6034292	Y	05/18/2006		68.00%
West Campus	3430865	Y	01/10/2013		51.00%
Will C. Wood Middle	6059364	Y	11/05/1996		81.00%
William Land Elementary	6034326	Y	11/05/1996		94.00%
Woodbine Elementary	6034334	Y	11/05/1996		88.00%