



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1a

Meeting Date: October 2, 2014

Subject: **Approval of Grants, Entitlements, and Other Income Agreements**
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Other Agreements
3. Approval of Declared Surplus Materials and Equipment

Estimated Time of Presentation: N/A
Submitted by: Gerardo Castillo, CPA, Interim Chief Business Officer Kimberly Teague, Contract Specialist
Approved by: José L. Banda, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A15-00029 California Department of Education	7/1/14 – 6/30/15: Grant funding for Workforce Investment Act, Title II: Adult Education and Family Literacy Act programs. The programs supported by these funds improve employment opportunities and provide training and education to community adults. Achievement in Adult Basic Education, English as a Second Language, General Education Development and Adult Secondary Education is measured through testing. Benchmarks are tracked for future funding opportunities.	\$233,555 No Match

INTEGRATED SUPPORT SERVICES

A15-00030 California Department of Education	7/1/14 – 6/30/15: Grant for Education for Homeless Children and Youth Program. Funding for part-time School Community Liaison and Youth and Family Advocate to provide supplemental services to homeless students and families, including outreach to families living in shelters and temporary residential housing; school and academic support to facilitate school enrollment and attendance; family and student case management when necessary; school and office supplies; and emergency transportation to school.	\$113,179 In-kind Match: Homeless Coordinator, Equipment and Student Supplies
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EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>TECHNOLOGY SERVICES</u>		
R15-00321 and R15-00327 SECC	7/1/14 – 6/30/15: Construct fiber optic network connecting the elementary schools. Cost is shared with Sacramento Metropolitan Cable Television Commission (50%). Construction will consist of fiber connections from school sites to Comcast's fiber backbone. The middle and high schools have already been done. This is the final phase to connect all elementary schools within the District and will provide greater internet and data speeds.	\$1,024,658 Measure I and Mello Roos Funds

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Computer Equipment	Hollywood Park Elementary Facilities – Electronics Shop	None	Recycle