



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jay Hansen, President (Trustee Area 1)
Jessie Ryan, Vice President (Trustee Area 7)
Darrel Woo, Second Vice President (Trustee Area 6)
Ellen Cochrane, (Trustee Area 2)
Christina Pritchett, (Trustee Area 3)
Michael Minnick, (Trustee Area 4)
Mai Vang, (Trustee Area 5)
Natalie Rosas, Student Member

Thursday, June 15, 2017

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms
5735 47th Avenue
Sacramento, CA 95824

AGENDA

2016/17-24

Allotted Time

4:30 p.m. **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL**

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:

- a) Existing litigation pursuant to subdivision (a) of Government Code section 54956.9 (OAH Case No. 2017050967)
- b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9
- c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management

3.3 Education Code Section 35146 – The Board will hear staff recommendation on the following student expulsion(s):

- a) Expulsion #21, 2016-17

3.4 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Reassignment

6:30 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance will be led by Brooke Noble, an 11th grade student from Arthur A. Benjamin Health Professions High School.

- *Presentation of Certificate by Board President Jay Hansen.*

6:35 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**

6:40 p.m. **6.0 AGENDA ADOPTION**

6:45 p.m. **7.0 SPECIAL PRESENTATION**

7.1 2017-2018 Teacher of the Year (Cancy McArn and Tiffany Smith-Simmons) 10 minutes

7.2 2017-2018 Classified Champions Award (Cancy McArn, Roxanne Findlay and Christina Villegas) 10 minutes

7:05 p.m. **8.0 PUBLIC COMMENT** 15 minutes

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

7:20 pm **9.0 PUBLIC HEARING**

9.1 LCAP 2017-2020 (Elliot Lopez and Cathy Morrison) **Hearing/Conference/First Reading**
10 minute presentation
20 minutes discussion

9.2 Public Hearing and Adopt Proposed Fiscal Year 2017-2018 Budget for All Funds (Gerardo Castillo, CPA) **Discussion**
10 minute presentation
10 minutes discussion

9.3 Continuous Improvement of Special Education Services: 2017-2018 Annual Service and Budget Plan (Dr. Iris Taylor and Becky Bryant) **Conference/First Reading**
10 minute presentation
10 minute discussion

8:30 p.m. **10.0 CONSENT AGENDA** 2 minutes

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

10.1 Items Subject or Not Subject to Closed Session:

10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Gerardo Castillo, CPA)

- 10.1b *Approve Personnel Transactions 6/15/2017 (Cancy McArn)*
- 10.1c *Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 1, 2017 through March 31, 2017 (Cancy McArn)*
- 10.1d *Approve Business and Financial Report: (Gerardo Castillo, CPA)*
- *Warrants, Checks and Electronic Transfers Issued for the Period of April 2017*
 - *Warrants for the Period of May 2017*
- 10.1e *Approve Resolution No. 2952: Authorization to Acquire Surplus Property through the Auspices of the California Agency for Surplus Property (Gerardo Castillo, CPA)*
- 10.1f *Approve Consolidated Application (ConApp) 2017-2018 Spring Report (Dr. Iris Taylor and Lisa Hayes)*
- 10.1g *Approve the Adoption of Instructional Materials for Kit Carson Multiple Grade School IB Program: (Dr. Iris Taylor and Matt Turkie)*
- *Language and Literature HL – English A Language & Literature, Oxford 2012*
 - *Language Acquisition – Manana, Cambridge 2016*
 - *History HL – Quien se robo los colores, Wayside 2012*
 - *History HL – History of the Americas, Oxford 2015*
 - *History HL – Civil Rights & Social Movements in the Americas, Hodders 2016*
 - *History HL – Rights & Protest, Oxford 2015*
 - *History HL – Emergence of the Americas in Global Affairs, Hodder 2013*
 - *History HL – Authorian States, Oxford 2015*
 - *History HL – Causes & Effects of 20th Century Wars, Oxford 2016*
 - *History HL- The Cold War-Tensions & Rivalries, Oxford 2015*
 - *Biology SL – IB Biology Course Book, Oxford 2014*
 - *Theory of Knowledge – Theory of Knowledge for the IB Diploma, Cambridge, U. Press 2014*
- 10.1h *Approve the Adoption of Instructional Materials for Luther Burbank High School IB Program (Dr. Iris Taylor and Matt Turkie)*
- *English A: Literature HL – English A Literature, Oxford 2012*
 - *Spanish B HL – Manana, Cambridge 2016*
 - *History HL – History of the Americas, Oxford 2015*
 - *History HL – Civil Rights & Social Movements in the Americas, Hodders 2016*
 - *History HL – Rights & Protest, Oxford 2015*
 - *History HL – Authorian States, Oxford 2015*
 - *History HL – Causes & Effects of 20th Century Wars, Oxford 2016*
 - *History HL- The Cold War-Tensions & Rivalries, Oxford 2015*
 - *Environmental Systems & Society SL – IB Environmental Systems & Societies, Oxford 2015*
 - *Biology SL – IB Biology Course Book, Oxford 2014*
 - *Sports, Exercise & Health Science SL – IB Diploma Sports, Exercise & Health Course Book, Oxford 2012*

- 10.1i *Approve the Adoption of Instructional Materials for Cesar Chavez Elementary Dual Immersion Program: (Dr. Iris Taylor and Matt Turkie)*
 - *6th Grade History – Middle Grades Social Studies 2012 Spanish Survey Edition-Pearson*
- 10.1j *Approve Revision to Board Policy 1312.3 Uniform Complaint Procedures (Christina Villegas and Raoul Bozio)*
- 10.1k *Approve Joint Venture and License Agreement Between Sacramento City Unified School District and Asian Resources, Inc. (Cathy Allen)*
- 10.1l *Approve Amendment to the Joint Venture and License Agreement between Sacramento City Unified School District and La Familia Counseling Center, Inc. (Cathy Allen)*
- 10.1m *Approve Minutes of the June 1, 2017, Board of Education Meeting (José L. Banda)*

11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

- | | | |
|-----------|--|---|
| 8:32 p.m. | 11.1 <i>Revision to Board Policy 3290 Gifts, Grants and Bequests and Deletion of Administrative Regulations 3290 Gifts, Grants and Bequests (Gerardo Castillo, CPA)</i> | Conference/First Reading
3 minute presentation
3 minute discussion |
| 8:38 p.m. | 11.2 <i>Literacy and Common Core State Standards (CCSS) and English Language Arts (ELA) Implementation (Dr. Iris Taylor, Becky Bryant, Matt Turkie and Denise Leograndis)</i> | Information
10 minute presentation
10 minute discussion |
| 8:58 p.m. | 11.3 <i>Adoption of District Initial Proposal to Classified Supervisor Association (CSA) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations (Cancy McArn, Ted Appel and Cindy Nguyen)</i> | Conference/Action
3 minute presentation
3 minute discussion |
| 9:04 p.m. | 11.4 <i>Adoption of District Initial Proposal to Service Employee International Union (SEIU) Regarding the Collective Bargaining Agreement Negotiations (Cancy McArn, Ted Appel and Cindy Nguyen)</i> | Conference/Action
3 minute presentation
3 minute discussion |
| 9:09 p.m. | 11.5 <i>Adoption of District Initial Proposal to Teamsters Local 150 Regarding the Collective Bargaining Agreement Negotiations (Cancy McArn, Ted Appel and Cindy Nguyen)</i> | Conference/Action
3 minute presentation
3 minute discussion |

9:15 p.m. **12.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS** **Receive Information**

- 12.1 *Business and Financial Information:*
 - *Purchase Order Board Report for the Period of February 15, 2017 through March 14, 2017*

- *Purchase Order Board Report for the Period of March 15, 2017 through April 14, 2017*
- *Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2017 through April 31, 2017*

9:17 p.m. **13.0 FUTURE BOARD MEETING DATES / LOCATIONS**

- ✓ *June 28, 2017, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Special Budget Workshop Meeting*
- ✓ *August 3, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

9:19 p.m. **14.0 ADJOURNMENT**

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 7.1

Meeting Date: June 15, 2017

Subject: 2017-2018 Teacher of the Year

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: N/A

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Names of the Teacher of the Year

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Teacher of the Year					
First Name	Last Name	Location	Job Title	Yrs.	
REBECCA	SIEGERT	Rosemont High School	Teacher	20	
ELIZABETH	HENRIKSON	Sutter Middle School	Teacher	17.9	



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 7.2

Meeting Date: June 15, 2017

Subject: 2017-2018 Classified Champions Award

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: N/A

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Names of the Classified Champions

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Classified Champions

First Name	Last Name	Location	Job Title	Yrs.
Tia	Andrade	Leonardo da Vinci K-8	Food Service Assistant IV	12.3
Yuen-Fun "Fanny"	Cheung	Luther Burbank High School	Controller-Bookkeeper, High School	25.3
Cristino	Farinias	Employee Compensation Services	Customer Service Specialist	3
Mario	Gallegos	Employee Compensation Services	Fiscal Services Technician I	1.5
Joakima	Gregg	C. K. McClatchy High School	Controller-Bookkeeper, High School	6
Roosevelt	Knox	Luther Burbank High School	Food Service Assistant I	24.4
Valerie	Levin	Human Resource Services	Customer Service Specialist	23.3
Brandon	Lillard	Human Resource Services	Human Resource Analyst	5
Monica	Lopez	Human Resource Services	Customer Service Specialist	1
Julian	Luna	John Sloat Elementary School	IEP Designated Instructional Para Special Education	4
Mirna	Madrigal	Child Development	Custodian	2.3
Iyanna	Pease	Integrated Community Services	Coordinator I, Learning Support Services	1.2
Marna	Salazar	Washington Elementary	Yard Duty	13.3
Cecelia	Scott	Sam Brannan Middle	Office Technician I	11.3
Nancy	Stagg	Sutterville Elementary School	School Office Manager I	18.3
David	Wong	Luther Burbank High School	Instructional Aide, Special Education	13.3
Liz	Addobati	Golden Empire	Clerk II	21.4



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1

Meeting Date: June 15, 2017

Subject: LCAP 2017-20

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: June 28, 2017)
- Conference/Action
- Action
- Public Hearing

Division: Technology and Innovation Office

Recommendation: Conduct the Public Hearing of the 2017-20 LCAP.

Background/Rationale: The district's Local Control and Accountability Plan (LCAP) provides details of goals, actions and expenditures to support student outcomes and overall performance, pursuant to Education Codes §52060 and 52066.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. Public Hearing Notice
3. LCAP Outline of Goals, Actions, Services and Expenditures
4. [Local Control and Accountability Plan 2017-20](#)

Estimated Time of Presentation: 10 minutes

Submitted by: Elliot Lopez, Chief Information Officer

Cathy Morrison, LCAP/SPSA Coordinator

Approved by: José Banda, Superintendent



I. OVERVIEW / HISTORY

In July 2013, the state Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires that every Local Education Agency write a Local Control and Accountability Plan (LCAP). The 2016-17 school year represents the third year of LCFF implementation. The current new LCAP template is designed by the California State Board of Education to be a static three year plan, representing the years 2017-2020.

II. DRIVING GOVERNANCE

The Local Control Funding Formula (LCFF) seeks to ensure continuous improvement in the performance of schools across the state's eight priorities, plus other priorities identified locally. The eight priorities include student achievement, student engagement, school climate, parent involvement, provision of basic services, curriculum access, and implementation of the California State Standards.

According to California Education Code §52060, on or before July 1, annually, the Governing Board of each school district shall adopt a Local Control and Accountability Plan (LCAP) using a template adopted by the State Board of Education, effective for three years with annual updates. It will include the district's annual goals for all students and for each significant student group in regard to the eight state priorities and any local priorities, as well as the plans for implementing actions to achieve those goals.

Meaningful engagement is critical to the LCAP process, targeting parents, students, and other stakeholders, especially parents and caregivers of students who are low income, English learners, foster and homeless youth. Education Code sections 52060(g), 52062, and 52063 specify the minimum requirements for school districts. There are at least two public meetings where the LCAP is shared, along with the district's budget. The first meeting is a public hearing that allows for recommendations and comments from the public about the LCAP and budget. The second meeting is when the LCAP and budget are adopted at the end of the traditional school year.

III. BUDGET

Funds provided through the state's Local Control Funding Formula represent approximately 65% of the district's total revenue.



IV. GOALS, OBJECTIVES, AND MEASURES

As a comprehensive planning tool, the LCAP is developed by the district to define goals for students and how those goals are to be effected through actions, services and expenditures.

The authority given to districts for local decision making through the LCAP also requires accountability and transparency. Districts describe increased and improved services for the following student groups through use of supplemental and concentration grant funds:

- English Language Learners
- Students eligible for free and reduced price meals program
- Foster Youth
- Homeless students

Districts collaborate with broad segments of the community to develop the LCAP, describe which stakeholder groups were consulted while developing and revising the plan, and share how stakeholder feedback was used to inform the plan.

V. MAJOR INITIATIVES

The LCAP provides details and resource allocation for the work of the district as it actualizes the vision of the Strategic Plan. The state's new accountability system, the California School Dashboard, provides information that helps the district identify areas of progress, need and performance gaps.

The LCAP is intended to foster a cycle of continuous improvement, beginning with a defined cycle of data inquiry, tied to processes of authentic stakeholder engagement. The community can hold schools and districts accountable for setting the right goals, using resources equitably and wisely, and supporting improvement in educational outcomes for all students.

VI. RESULTS

The district has further refined the LCAP for the Public Hearing June 15, 2017. The document reflects consultations with Executive Cabinet, department heads, standing committees and surveys.

The LCAP Parent Advisory Committee and the LCAP English Learner Parent Advisory Committee (a subcommittee of the District English Learners Advisory Committee) have provided written comments on the draft LCAP to the Superintendent. The Superintendent's response is provided to the Parent Advisory Committee on June 13, 2017.

VII. NEXT STEPS

- The LCAP for 2017-20 will be adopted at the June 28, 2017 board meeting and forwarded to the Sacramento County Office of Education prior to July 1, 2017.

Sacramento City Unified School District

Technology and Innovation Office

NOTICE OF PUBLIC HEARING

Review of the Local Control and Accountability Plan

For 2017-20

Copies of the plan may be inspected at:

Serna Education Center

5735 47th Avenue

Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will adopt the SCUSD Local Control and Accountability Plan (LCAP) at the June 28, 2017 Governing Board Meeting

HEARING DATE:

Thursday, June 15, 2017

TIME:

6:30 P.M.

LOCATION:

Serna Center

5735 47th Avenue

Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT:

SCUSD LCAP Coordinator (916) 643-9222



LCAP 2017-20 Outline of Goals, Actions and Services

Goal 1 - College, Career, and Life-Ready Graduates

Increase the percent of students on track to graduate college-and-career ready.

Relevant metrics: Student achievement (CAASPP), college-career indicators, Linked Learning participation, English learner progress, reclassification rate, GATE participation rate

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
1	<ul style="list-style-type: none"> • Basic educational program: <ul style="list-style-type: none"> ○ Maintain class size reduction ○ Teacher recruitment and retention 	49	261,800,000 16,482,042 4,913,025	283,195,067	288,858,968	294,636,147
	<ul style="list-style-type: none"> • Professional Learning <ul style="list-style-type: none"> ○ Collaborative time (+1 hour/wk) ○ Training specialists 					
2	<ul style="list-style-type: none"> • Professional Learning <ul style="list-style-type: none"> ○ Collaborative time (+1 hour/wk) ○ Training specialists 	51	4,913,025 1,396,093 T 1 670,998 T 3 356,943	5,323,799 3,347,264 T 1 500,000 T 2	5,430,275 1,582,714 T 1	5,538,880 1,582,714 T 1
	<ul style="list-style-type: none"> • Preschool (state funded) 					
3	<ul style="list-style-type: none"> • Preschool (state funded) 	53	14,500,000 Grant	14,500,000 Grant	14,500,000	14,500,000
	<ul style="list-style-type: none"> • Transitional kindergarten (10 sites) <ul style="list-style-type: none"> ○ Supplemental materials 					
	<ul style="list-style-type: none"> • Parent participation preschool 					
4	<ul style="list-style-type: none"> • District Librarians at Secondary Schools 	54	1,300,000	1,632,026	1,664,667	1,697,960
	<ul style="list-style-type: none"> • Services for Students with Disabilities <ul style="list-style-type: none"> ○ Professional learning ○ School psychologists ○ Instructional assistants 					
5	<ul style="list-style-type: none"> • Services for Students with Disabilities <ul style="list-style-type: none"> ○ Professional learning ○ School psychologists ○ Instructional assistants 	55	100,000 3,166,000 15,000,000	100,000 3,166,000 15,000,000	102,000 3,229,320 15,300,000	104,000 3,293,906 15,606,000
	<ul style="list-style-type: none"> • Counselors at Secondary Schools, plus at John Still and Rosa Parks K-8 schools 					
6	<ul style="list-style-type: none"> • Counselors at Secondary Schools, plus at John Still and Rosa Parks K-8 schools 	57	650,000 5,844,000	647,000 5,036,973	659,940 5,137,712	673,139 5,240,467

If funding source is not specified, it is LCFF (S/C) funds.

LCAP 2017-20 Outline of Goals, Actions and Services

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
7	<ul style="list-style-type: none"> Linked Learning Initiative <ul style="list-style-type: none"> Work based learning, Pathways, CCGI 	58	1,039,805 Grant 2,539,145	1,039,805 Grant 2,539,145	1,039,805 2,589,928	1,039,805 2,641,727
8	<ul style="list-style-type: none"> College Readiness Block Grant 	60	Not in LCAP	365,258 Grant	324,293 Grant	
9	<ul style="list-style-type: none"> Foster Youth Services: tutors/case management 	62	394,325	394,325	402,212	410,256
10	<ul style="list-style-type: none"> Multilingual literacy: <ul style="list-style-type: none"> Provide staff to implement ELD Master Plan, provide professional learning, monitor progress of EL students 	63	398,268 91,791 T 1	253,700 360,000 T 1	258,774	263,949
11	<ul style="list-style-type: none"> Advanced Learning Opportunities <ul style="list-style-type: none"> Resource Teacher 	60	95,000	139,084	141,866	144,703
12	<ul style="list-style-type: none"> I B Program Support <ul style="list-style-type: none"> Resource Teachers at Kit Carson & Luther Burbank; Professional Learning and supplemental instructional materials 	61	652,900	652,900	665,958	679,277
13	<ul style="list-style-type: none"> SPSA – funded Curriculum, Assessments and Professional Learning (substitutes) Supplemental instructional materials, Instructional technology 	62	2,507,914	2,706,914	TBA	T B A
14	<ul style="list-style-type: none"> SPSA – funded Interventions, instructional assistants 	63	2,451,410	2,650,410	TBA	T B A
15	<ul style="list-style-type: none"> SPSA – funded support for data-driven decision making (academic conferences, additional collaborative time) 	64	35,685	385,518	TBA	T B A

If funding source is not specified, it is LCFF (S/C) funds.

LCAP 2017-20 Outline of Goals, Actions and Services

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
16	<ul style="list-style-type: none"> SPSA – funded support for English Learners (supplemental materials for ELD, bilingual instructional assistants, books) 	65	1,510,010	1,795,361	TBA	T B A



LCAP 2017-20 Outline of Goals, Actions and Services

Goal 2 - Safe, Emotionally Healthy and Engaged Students

SCUSD will provide supports and opportunities to ensure that every student succeeds, with safe school environments that foster student engagement, promote daily attendance, and remove barriers to learning.

Relevant metrics: suspension rate, graduation and dropout rate, school climate surveys, attendance, and chronic absence.

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
1	<ul style="list-style-type: none"> • Clean, well maintained school sites <ul style="list-style-type: none"> ○ Maintain custodial staff ○ Maintain plant managers ○ Custodial operational supplies 	68	12,778,584	12,778,584	13,034,156	13,294,839
2	<ul style="list-style-type: none"> • Implement Safe Haven Initiative <ul style="list-style-type: none"> ○ Professional learning ○ Resources at school sites 	70	Not in LCAP	40,000	40,000	40,000
3	<ul style="list-style-type: none"> • Safe Schools Manager • School Resource Officers 	71	130,000 1,300,000	130,000 1,300,000	132,600 1,326,000	135,252 1,352,520
4	<ul style="list-style-type: none"> • Assistant Principals at middle and high schools 	72	1,062,000	1,062,000	1,083,240	1,104,905
5	<ul style="list-style-type: none"> • Implement an integrated approach to school climate <ul style="list-style-type: none"> ○ SEL Director ○ Equity Coaches ○ Professional Learning 	73	1,725,000	1,621,862 244,683 T 1	TBA	TBA
6	<ul style="list-style-type: none"> • Bullying Prevention Specialist 	74	52,472 67,500 Grant	52,472 67,500 Grant	53,521 67,500 Grant	54,591 67,500 Grant
7	<ul style="list-style-type: none"> • Attendance /Chronic Absence Initiative: <ul style="list-style-type: none"> ○ Coordinator, Specialists (2), Child Welfare and Attendance Specialist • Dropout Prevention Specialist 	79	95,000	502,302 Grant	591,551 Grant	98,838 Grant 98,838 S/C

If funding source is not specified, it is LCFF (S/C) funds.

LCAP 2017-20 Outline of Goals, Actions and Services

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
8	<ul style="list-style-type: none"> • District Nurses (21) and Social Workers (6) 	76	2,097,488	2,407,823	2,455,429	2,504,537
9	<ul style="list-style-type: none"> • Expanded Learning services (Before and after school programs that promote student engagement, attendance) 	77	11,400,000 Grant	7,600,000 Grant 2,750,000 500,000 T 1	TBA	TBA
10	<ul style="list-style-type: none"> • Connect Center <ul style="list-style-type: none"> ○ Specialist ○ Social Worker ○ Family Advocate 	78	198,000 298,000 Grant	198,000 298,000 Grant	201,960 298,000	205,999 298,000
11	<ul style="list-style-type: none"> • Homeless Services Coordinator 	79	161,872 T 1	161,872 T 1	161,872	161,872
12	<ul style="list-style-type: none"> • SPSPA – funded Student Support Centers: Learning Support Coordinators and Specialists, Social Workers 	80	870,402	2,736,877	TBA	
13	<ul style="list-style-type: none"> • SPSPA – funded Administrators, Climate, Nurses, Engagement, Attendance Support Services 	81	758,105	849,910	TBA	

If funding source is not specified, it is LCFF (S/C) funds.

LCAP 2017-20 Outline of Goals, Actions and Services

Goal 3 - Family and Community Empowerment

Parents, family and community members will become more fully engaged as partners in the education of students in SCUUSD.

Relevant metrics: building parent capacity for leadership (SSC, DELAC and CAC); home visits; participation in parent workshops; parent surveys

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
1	<ul style="list-style-type: none"> • Parent outreach and education services <ul style="list-style-type: none"> ○ Supervisor, District Family Partnership Facilitators ○ Workshop materials ○ Fingerprinting costs for parent volunteers 	84	460,001 285,000 T 1	250,309 186,501 T 1	255,315 190,231 T 1	260,421 194,035 T 1
2	<ul style="list-style-type: none"> • Parent Teacher Home Visit project support (stipends for home visits, and health benefits for PTHV staff) 	85	275,000 T 1	322,583 T 1	329,035 T 1	335,615 T 1
3	<ul style="list-style-type: none"> • MOC translation and interpretation support (8 bilingual translators: 3 Spanish, 2 Hmong, 1 Vietnamese, 1 Cantonese, 1 Russian) 	88	35,000 744,573	50,000 772,895	50,000 788,353	50,000 804,120
4	<ul style="list-style-type: none"> • Provide prompt communication to foster guardians 	88	N/A (staff in Goal 1)	N/A	N/A	N/A
5	<ul style="list-style-type: none"> • SPSA – funded Parent Advisors, School Community Liaisons, Child Care, Parent Meeting Supplies 	90	417,404	687,003	TBA	TBA
6	<ul style="list-style-type: none"> • SPSA – funded translation and interpretation 	91	50,164	137,506	TBA	TBA

If funding source is not specified, it is LCFF (S/C) funds.

LCAP 2017-20 Outline of Goals, Actions and Services

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
7	<ul style="list-style-type: none"> District-provided language translation for the Single Plan for Student Achievement at each school with more than 15% of EL / FEP students 	98	Not in LCAP	17,037	17,037	17,037
8	<ul style="list-style-type: none"> Comprehensive LCAP infographic <ul style="list-style-type: none"> Five translations: Spanish, Hmong, Vietnamese, Chinese, Russian 	99	Not in LCAP	13,975	13,975	13,975

Goal 4 - Operational Excellence (NEW)

Maximize the leadership, structure, and processes of the organization to execute our mission as effectively and efficiently as possible.

Relevant metrics: SCUSD Data Dashboard usage/analytics, on time submission to CalPADS and CRDC, customer service measures

Action	Description	Page	CURRENT (16-17)	Year 1 (17-18)	Year 2 (18-19)	Year 3 (19-20)
1	<ul style="list-style-type: none"> Support to school sites to analyze student work and monitor student progress <ul style="list-style-type: none"> Tableau Illuminate 	94	130,000 (was in Goal 1)	425,280 Base	456,280 Base	487,280 Base
2	<ul style="list-style-type: none"> Plan to improve customer service. Establish a point of contact for district inquiries, concerns and complaints. 	95	N/A	TBA	TBA	TBA

If funding source is not specified, it is LCFF (S/C) funds.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

Meeting Date: June 15, 2017

Subject: Public Hearing and Adopt Proposed Fiscal Year 2017-2018 Budget for All Funds

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: June 28, 2017)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Conduct a public hearing on the proposed 2017-18 Budget for all funds.

Background/Rationale:

By June 30th of each year, the school district must adopt a budget for all funds for the ensuing fiscal year. Prior to adoption of the budget, the Board must conduct a public hearing. This is in accordance with state prescribed procedures for single budget adoption, which require that the budget be adopted and submitted to the County Office of Education on state required forms by June 30th. The 2017-18 Budget establishes expenditure authority for the district to conduct business in the coming year.

The proposed 2017-18 budget is based on the May Revised Budget that was presented by the Governor on May 11, 2017 and incorporates recommendations from the Sacramento County Office of Education. While the Governor's May Revised Budget is a very significant event in the process, the final impact to the district will not be known until the State budget is signed. School districts have 45 days after the final State budget is signed to amend and resubmit their budget. The proposed 2017-18 budget takes into consideration the priorities from stakeholders as discussed at the LCAP presentations and budget committee meetings.

Financial Considerations: The proposed budget establishes expenditure authority for all funds.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Public Hearing Notice
2. Executive Summary
3. Adopted Budget Summary All Funds

Estimated Time of Presentation: 15 minutes

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Gloria Chung, Fiscal Director

Approved by: José L. Banda, Superintendent



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

I. OVERVIEW/HISTORY:

This document provides an overview of the budget process and a timeline used in preparing the 2017-18 Adopted Budget. The Governor's Budget Proposal for 2017-18 paints a somewhat brighter fiscal picture than what he offered in his January Budget proposal. However, he noted that the state has increased spending by billions of dollars over the last several years, especially for education. He warned that we are starting to press the envelope with regard to the length of our current economic recovery, noting that the longest recovery on record is ten years, and we are now in our eighth year of growth. He emphasized exercising fiscal restraint due to this looming recession and pressures from Washington D.C. He cautioned that if the American Health Care Act ("Trumpcare"), or a similar bill were to become law, it would cost California billions of dollars.

He stressed that he did not want to return to the practices of prior Administrations in which new programs were added during the good times but have "the rug pulled out" from people receiving these services when the economy turned south. Without predicting such a recession, he stated that the Department of Finance (DOF) has forecast a \$55 billion revenue shortfall over three years even with a recession of "moderate intensity."

On December 8th - Staff presented the First Interim Financial Report and Board approved with a positive certification for the third year in a row since 2007-08. Staff projected the revenues and expenses for 2017-18 emphasizing that the District must be vigilant and have the fiscal discipline to avoid incurring any fiscal distress in future years. Staff presented an overview of the district's budget along with challenges such as continued declining enrollment mainly due to the addition of a new charter school, increases in health benefits, retirement system costs and Other Post-Employment Benefits (OPEB) Liability.

On December 8th - Staff presented a budget timeline and process for preparing the 2017-18 Adopted Budget that aligned with LCAP. The process of developing a school district budget is an ongoing function that must be addressed by the Board and administration throughout the school year. In order to effectively develop a fiscal document that reflects the goals and objectives of the school district, the budget process must include a well-defined budget calendar outlining when specific activities will be completed.



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

January/February - Based on the Governor's January budget, staff presented a summary of the Governor's January budget on January 19th. Kevin Gordon, President of Capitol Advisors, also an expert on K-12 finance discussed in detail Proposition 98 and the effect of pension increases on school districts. The estimated statutory COLA for K-12 education programs in 2017-18 was 1.48% during January's Proposal, and is applied to the LCFF base grant targets, as well as other education programs that are funded outside of the LCFF. Those programs include Special Education, Child Nutrition, Foster Youth, Preschool, and Childhood Education, all of which were proposed to receive the statutory COLA. In addition to the proposed COLA increase, one time discretionary funds equivalent to \$2.04 million for SCUSD were proposed on the Governor's January Budget. For 2016-17, the amount was \$9.1 million for SCUSD, a reduction of \$7 million in 2017-18. Under the May Revise, the COLA for K-12 education increased to 1.56%. However, we cannot count on the \$2.04 million proposed during Governor's January budget because this amount is deferred until May 2019.

On February 2nd, the Budget Workshop was presented to the Board. Staff presented the Governor's January budget and explained how Sacramento City USD (SCUSD) gets funding for each revenue source, the LCFF, Federal, Other State and Local Revenue. In addition, staff presented how the funds are allocated to schools, and the unique finance challenges of SCUSD such as increase in health benefits costs. We apprised the Board about the Budget Development Process and allocation of resources, including the staffing formulas. Staff listened to the Board and public about their Budget priorities.

The Budget development and the LCAP go hand in hand. On November 3rd, 2016 the Board of Education appointed the Local Control and Accountability Plan Parent Advisory Committee (LCAP PAC). The LCAP PAC met monthly to learn about, and discuss topics such as the new LCAP template, the California School Dashboard, the Annual Update, the budget, and the metrics. The District English Learner Advisory Committee (DELAC) created a subcommittee to serve as the English Learner Parent Advisory Committee (EL PAC). On February 15, 2017 the LCAP PAC and the EL PAC held a joint meeting to review and discuss the budget. Comments and questions were recorded and responded in writing at the March 15, 2017 meeting. The district's LCAP feedback survey was offered between May 1st and May 31st, and stakeholders were invited to provide their opinion on whether the goals, actions, and services in the LCAP were moving the district in the right direction.

On February 16th, staff presented the budget reductions for 2017-18. Budget reductions for FY 2017-18 are due to the ending and reduction of Categorical Funds. In addition, there are some reductions due to the adjustment for enrollment at some of the schools. Once funding is determined, staff will look into retaining positions.



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

Staff projected a budget shortfall in Title I, as well as Title IV (21st Century), After School Education and Safety (ASES), Tobacco Use Prevention Education (TUPE), Medical, LCFF and Local Grants such as Bechtel.

During the months of January and February, Budget and HR staff met with each school and central department administrators to develop the budget for 2017-18. During these meetings, the budget for the current year was reviewed so school administrators effectively monitor spending funds to serve students.

On March 2nd, the Board approved the recommended budget reductions made at the February 16, 2017 Board Meeting to maintain a balanced 2017-2018 Budget. Since these reductions were approved, the Board and staff have identified one-time funding to maintain most programs, especially 21st Century.

On March 16th, the Second Interim Financial Report was approved with a positive certification. It was determined that the district will finish with a positive cash status by the end of June. Staff presented the financial position for 2016-17 and the projections for 2017-18 and 2018-19. Staff presented the enrollment, average daily attendance, state revenue and other areas that could impact the budget in the current or outlying years. Staff explained that the district has not settled agreements with all bargaining units for FY 2016-17 and 2017-18 and as of today, we still have not settled.

On April 6th, as an information item, staff presented the LCAP Annual Update to the Board, including a review of data trends and expenditures to date. Staff described how the community would be presented with multiple opportunities to review the Annual Update, and to provide feedback on the draft LCAP. Staff analyzed the actual Average Daily Attendance (ADA) for Period 2 and mandatory costs to begin building the 2017-18 district budget proposal.

Staff met with Sacramento County Office of Education (SCOE) to go over the Second Interim and budget assumptions for 2017-18. Staff also met with SCOE to review the LCAP changes implemented by California Department of Education (CDE) and the expectations of the budget for 2017-18 and beyond.

Staff attended two May Revision workshops to analyze the Governor's May Revision in order to provide an update at the June 1st Board meeting. The Budget Committee was renewed for 2016-17 and met two times during May, a total of five times since March. The Budget Committee is composed of three Board members and staff. The meetings are open to the public. The Committee has learned about different topics and their recommendations are included in the Budget for 2017-18.

Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

On June 1st, the Board received preliminary information on the May Revise which was officially released on May 11, 2017. Staff highlighted the proposed additional \$1.4 billion statewide, up to \$660,000 for SCUSD from the January Budget proposal. The Department of Finance staff estimates that the additional funding proposed in the budget will eliminate 43.97% of the remaining gap between the 2017-2018 funding level and the LCFF funding target for each school district. The K-12 COLA is 1.56% for 2017-18.

At the January Governor's Budget Proposal, we estimated about \$48 per ADA in one-time funds. The May Revision shows an increase to \$170 per ADA. This is a one-time increase equivalent to about \$4.7 Million for SCUSD. But, the Governor proposes to hold off releasing the funds until May 2019. SCUSD will not book it for 2017-18 Budget. The one-time funds proposed by the Governor's in January do not continue in the May Revise.

Staff is presenting the 2017-18 Allocation of Resources based on community engagement and LCAP Advisory Committee and Budget Committee input. Staff presented the Superintendent recommendations and listened to Board and public comments to adjust the Proposed Budget for FY 2017-18 based on the May Revise Funding. The 2017-18 Adopted Budget is based on the Governor's May Revise and recommendations from Sacramento County Office of Education (SCOE). The recommendations from the Superintendent take into consideration all input from the stakeholders. The Superintendent took very seriously the recommendations made by the LCAP Advisory Committee and the Board of Education. Staff will continue to closely monitor the state budget situation.

II. Driving Governance:

- Education Code section 42127 requires the Governing Board of each school district to adopt a budget on or before July 1st. The budget to be adopted shall be prepared in accordance with Education Code section 42126. The adopted budget shall be submitted to the County Office of Education. The County Office of Education will determine if the district will be able to meet its financial obligations during the fiscal year and ensure a financial plan that will enable the district to satisfy its multi-year financial commitments.

III. Budget:

The following information summarizes the 2017-18 Budget for all funds:



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

	GENERAL FUND			TOTAL
	UNRESTRICTED	RESTRICTED Partially Funded	RESTRICTED Fully Funded	
REVENUES				
LCFF SOURCES	\$373,155,522	\$0	\$0	\$373,155,522
FEDERAL REVENUE	\$0	\$8,221,083	\$43,294,670	\$51,515,753
OTHER STATE REVENUES	\$5,818,490	\$22,092,007	\$28,364,909	\$56,275,406
OTHER LOCAL REVENUES	\$2,419,178	\$0	\$2,542,885	\$4,962,063
TOTAL REVENUES	\$381,393,190	\$30,313,090	\$74,202,464	\$485,908,744
EXPENDITURES				
CERTIFICATED SALARIES	\$148,064,206	\$31,492,711	\$17,669,511	\$197,226,428
CLASSIFIED SALARIES	\$39,032,212	\$16,253,995	\$5,873,268	\$61,159,475
EMPLOYEE BENEFITS	\$105,482,073	\$34,828,142	\$22,449,940	\$162,760,155
BOOKS AND SUPPLIES	\$7,789,882	\$1,356,993	\$12,687,389	\$21,834,264
SERVICES/OTHER OP. EXP.	\$24,037,245	\$16,642,295	\$14,846,135	\$55,525,675
CAPITAL OUTLAY	\$93,530	\$27,231	\$2,544,493	\$2,665,254
OTHER OUTGO	\$2,836,450	\$0	\$0	\$2,836,450
INDIRECT/DIRECT SUPPORT	-\$3,844,660		\$1,932,834	-\$1,911,826
TOTAL EXPENDITURES	\$323,490,938	\$100,601,368	\$78,003,570	\$502,095,876
OTHER FINANCING SOURCES/USES				
INTERFUND TRANSFERS IN	\$1,502,069	\$0	\$0	\$1,502,069
INTERFUND TRANSFERS OUT	-\$1,730,000	\$0	\$0	-\$1,730,000
OTHER SOURCES				
OTHER USES	-\$70,288,278	\$70,288,278	\$0	
TOTAL OTHER SOURCES/USES	-\$70,516,209	\$70,288,278	\$0	-\$227,931
NET CHANGE IN FUND BALANCE	-\$12,613,957	\$0	-\$3,801,106	-\$16,415,063
BEGINNING BALANCE, JULY 1	\$70,999,740	\$0	\$4,378,759	\$75,378,499
Audit Adjustments				
ENDING BALANCE	\$58,385,783	\$0	\$577,653	\$58,963,437
NONSPENDABLE	\$545,000		\$0	\$545,000
RESTRICTED			\$577,653	\$577,653
ASSIGNED	\$37,827,650		\$0	\$37,827,650
ECONOMIC UNCERTAINTIES	\$20,013,133		\$0	\$20,013,133
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

	Charter School Fund	Adult Education Fund	Cafeteria Fund	Child Development Fund
REVENUES				
LCFF SOURCES	\$16,680,305			
FEDERAL REVENUE	\$238,761	\$680,230	\$23,070,000	\$11,405,531
OTHER STATE REVENUES	\$825,474	\$1,565,895	\$1,635,636	\$7,927,837
OTHER LOCAL REVENUES		\$4,365,000	\$1,178,000	\$2,128,480
TOTAL REVENUES	\$17,744,540	\$6,611,125	\$25,883,636	\$21,461,848
EXPENDITURES				
CERTIFICATED SALARIES	\$7,063,226	\$2,048,005		\$6,353,907
CLASSIFIED SALARIES	\$986,833	\$1,522,661	\$6,867,380	\$3,867,580
EMPLOYEE BENEFITS	\$6,084,947	\$2,427,133	\$4,462,396	\$8,914,891
BOOKS AND SUPPLIES	\$357,299	\$178,507	\$13,162,620	\$864,132
SERVICES/OTHER OP. EXP.	\$1,564,277	\$648,714	\$257,817	\$611,068
CAPITAL OUTLAY	\$0		\$87,972	\$0
OTHER OUTGO	\$0			
INDIRECT/DIRECT SUPPORT	\$0	\$16,105	\$1,045,451	\$850,270
TOTAL EXPENDITURES	\$16,056,582	\$6,841,125	\$25,883,636	\$21,461,848
OTHER FINANCING SOURCES/USES				
INTERFUND TRANSFERS IN		\$230,000		\$1,500,000
INTERFUND TRANSFERS OUT	-\$1,502,069	\$0		
OTHER SOURCES				
OTHER USES				
TOTAL OTHER SOURCES/USES	-\$1,502,069	\$230,000	\$0	\$1,500,000
NET CHANGE IN FUND BALANCE	\$185,889	\$0	\$0	\$1,500,000
BEGINNING BALANCE, JULY 1	\$1,091,305	\$0	\$10,428,604	\$0
Audit Adjustments				
ENDING BALANCE	\$1,277,194	\$0	\$10,428,604	\$1,500,000
NONSPENDABLE				
RESTRICTED	\$129,623		\$10,207,439	
ASSIGNED	\$1,147,571	\$0	\$221,165	\$1,500,000
ECONOMIC UNCERTAINTIES		\$0		
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

	Building Fund	Capital Facilities Funds Funds 25, 49, 52	County Schools Facilities Fund	Dental Vision Fund	Self Insurance Fund	Grand Total All Funds
REVENUES						
LCFF SOURCES						\$389,835,827
FEDERAL REVENUE						\$86,910,275
OTHER STATE REVENUES						\$68,230,248
OTHER LOCAL REVENUES		\$2,000,000		\$8,867,265	\$5,261,882	\$28,762,690
TOTAL REVENUES	\$0	\$2,000,000	\$0	\$8,867,265	\$5,261,882	\$573,739,040
EXPENDITURES						
CERTIFICATED SALARIES						\$212,691,566
CLASSIFIED SALARIES	\$461,546			\$139,064	\$178,669	\$75,183,208
EMPLOYEE BENEFITS	\$182,802			\$91,349	\$115,382	\$185,039,055
BOOKS AND SUPPLIES	\$0				\$30,000	\$36,426,822
SERVICES/OTHER OP. EXP.	\$0			\$8,636,852	\$4,952,000	\$72,196,403
CAPITAL OUTLAY	\$163,545,359	\$637,453				\$166,936,039
OTHER OUTGO		\$26,682,066				\$29,518,516
INDIRECT/DIRECT SUPPORT						\$0
TOTAL EXPENDITURES	\$164,189,707	\$27,319,519	\$0	\$8,867,265	\$5,276,051	\$777,991,609
OTHER FINANCING SOURCES/USES						
INTERFUND TRANSFERS IN						\$3,232,069
INTERFUND TRANSFERS OUT						-\$3,232,069
OTHER SOURCES	\$0					\$0
OTHER USES						\$0
TOTAL OTHER SOURCES/USES	\$0	\$0	\$0	\$0	\$0	\$0
NET CHANGE IN FUND BALANCE	-\$164,189,707	-\$25,319,519		\$0	-\$14,169	-\$204,252,569
BEGINNING BALANCE, JULY 1	\$165,033,154	\$37,159,176	\$1,774	\$2,191,026	\$6,887,380	\$298,170,918
Audit Adjustments						\$0
ENDING BALANCE	\$843,447	\$11,839,656	\$1,774	\$2,191,026	\$6,873,211	\$93,918,349
NONSPENDABLE						\$545,000
RESTRICTED		\$6,413,645				\$17,328,361
ASSIGNED	\$843,447	\$5,426,012	\$1,774	\$2,191,026	\$6,873,211	\$56,031,855
ECONOMIC UNCERTAINTIES	\$0					\$20,013,133
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0



Board of Education Executive Summary

Business Services

Public Hearing and Adoption of Proposed Fiscal Year 2017-18 Budget for All Funds
June 15, 2017

IV. Goals, Objectives and Measures:

Present a balanced 2017-18 Adopted Budget to the Board for approval by June 28, 2017.
Minimize reliance on the use of one-time funds and reinstate positions as much as possible that have direct impact on student achievement.

V. Major Initiatives:

- Continued analysis of information from the state and its impact on the district finances.
- Budget Revision within 45 days from signing of State Budget.

VI. Results:

Budget development for 2017-18 has followed the timeline approved by the Board. With the approval of the 2017-18 Adopted Budget, expenditure authority for 2017-18 will be in place and the June 30, 2017 timeline will be met.

VII. Lessons Learned/Next Steps:

- Continue to monitor the State budget and its impact on the district finances.
- Continue to obtain stake holders' input, follow the LCAP process and meet with bargaining units to seek cost reductions and long-term budget savings.

Sacramento City Unified School District

Business Services Office

NOTICE OF PUBLIC HEARING

Public Hearing of Proposed Fiscal Year 2017-2018 Budget for All Funds

Copies of the plan may be inspected at:

Serna Education Center

5735 47th Avenue

Sacramento, CA 95824

The Sacramento City Unified School District Governing Board will adopt the Proposed Fiscal Year 2017-2018 Budget for All Funds at the June 15, 2017 Governing Board Meeting

HEARING DATE:

Thursday, June 15, 2017

TIME:

6:30 P.M.

LOCATION:

Serna Center

5735 47th Avenue

Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT:

Business Services (916) 643-9055

2017-2018 Proposed Budget for All Funds



Our Vision

Let's take a simple idea and start a revolution.
Let's pledge that children come first.

Board of Education
June 15, 2017

Sacramento City Unified School District

Board of Education

Jay Hansen, President, Area 1
Jessie Ryan, Vice President, Area 7
Darrel Woo, 2nd Vice President, Area 6
Ellen Cochrane, Area 2
Christina Pritchett, Area 3
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Mai Vang, Area 5
Natalie Rosas, Student Board Member

Executive Cabinet

José L. Banda, Superintendent
Cathy Allen, Chief Operations Officer
Lisa Allen, Deputy Superintendent
Gerardo Castillo, Chief Business Officer
Elliot Lopez, Chief Information Officer
Cancy McArn, Chief Human Resource Officer
vacant, Chief Strategy Officer
Alex Barrios, Chief Communications Officer
Iris Taylor, Ed.D., Chief Academic Officer

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2017-18 BUDGET OVERVIEW

BUDGET OVERVIEW

Sacramento City Unified School District financial goal is to maintain the required level of reserve, maximize district revenues and ensure district revenues are used to achieve the educational goals of the district. Based on the Governor's May Revise Budget Proposal, these documents reflect the budget for 2017-18 and multi-year projections for 2018-19 and 2019-20.

Sacramento City Unified School District Budget is comprised of three major components: (1) Fund Balance (Ending and Beginning Balance); (2) Revenues; and (3) Expenditures.

Three conditions impact the Sacramento City Unified School District Budget:

- a. Revenue – State Budget ↑
- b. Expenditures – increases in expenditures ↑
- c. Enrollment ↓

ANNUAL BUDGET REPORT:
July 1, 2017 Budget Adoption

Insert "X" in applicable boxes:

This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: SCUSD - Budget Services
Date: June 12, 2017

Place: Board Meeting Room-Serna Center
Date: June 15, 2017
Time: 06:30 PM

Adoption Date: June 28, 2017

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Gloria Chung

Telephone: 643-9405

Title: Director of Fiscal Services

E-mail: Gloria@scusd.edu

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		<ul style="list-style-type: none"> If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2016-17) annual payment? 		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		<ul style="list-style-type: none"> If yes, are they lifetime benefits? 		X
		<ul style="list-style-type: none"> If yes, do benefits continue beyond age 65? 		X
		<ul style="list-style-type: none"> If yes, are benefits funded by pay-as-you-go? 	X	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		X
		<ul style="list-style-type: none"> Certificated? (Section S8A, Line 1) 		X
		<ul style="list-style-type: none"> Classified? (Section S8B, Line 1) Management/supervisor/confidential? (Section S8C, Line 1) 		X
S9	Local Control and Accountability Plan (LCAP)	<ul style="list-style-type: none"> Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year? 		X
		<ul style="list-style-type: none"> Approval date for adoption of the LCAP or approval of an update to the LCAP: 	Jun 28, 2017	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services, and Expenditures?		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?		X
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	

ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

() Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$ 6,734,221.00
Less: Amount of total liabilities reserved in budget:	\$ 6,734,221.00
Estimated accrued but unfunded liabilities:	\$ 0.00

() This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

() This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: _____

For additional information on this certification, please contact:

Name: Gloria Chung

Title: Director of Fiscal Services

Telephone: 916-643-9405

E-mail: Gloria@scusd.edu

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT - BUDGET SERVICES

ESTIMATED FINANCIAL PROJECTION FACTORS

	2017-18	2018-19	2019-20
State Statutory COLA	1.56%	2.15%	2.35%
GAP Funding Rate for Local Control Funding Formula (LCFF)	33.82%	55.28%	57.51%
California Consumer Price Index (CPI)	3.11%	3.19%	2.86%

LCFF ENTITLEMENT FACTORS

Entitlement Factors per ADA	K-3	4-6	7-8	9-12
2016-17 Initial Grants	\$7,083	\$7,189	\$7,403	\$8,578
COLA at 1.56%	\$110	\$112	\$115	\$134
2017-18 Base Grants	\$7,193	\$7,301	\$7,518	\$8,712

Entitlement Factors per ADA	K-3	4-6	7-8	9-12
2017-18 Base Grants	\$7,193	\$7,301	\$7,508	\$8,712
Adjustment Factors	10.40% CSR	-	-	2.6% CTE
CSR and CTE amounts	\$748	-	-	\$227
2017-18 Adjusted Base Grants	\$7,941	\$7,301	\$7,518	\$8,939

Supplemental Grants (% Adj. Base)	20%	20%	20%	20%
Concentration Grants (Above 55% Threshold)	50%	50%	50%	50%

MULTI-YEAR BUDGET ASSUMPTIONS: 2017-18 THROUGH 2019-20

REVENUES:

Local Control Funding Formula (LCFF)

- Fiscal Year 2017-18 is funded on 38,597.93 Average Daily Attendance (ADA).
- 2017-18 Local Control Funding Formula (LCFF) ADA is based on greater of prior year or current year ADA. Since SCUSD is in declining enrollment, 2016-17 (prior year) ADA is used for 2017-18.
- Local Control Funding Formula (LCFF) includes, formally Tier III programs, Transportation and TIIG.
- 2018-19 assumes funded on 38,502.93 ADA (prior year ADA).
- 2019-20 assumes funded on 38,407.93 ADA (prior year ADA).

MULTI-YEAR BUDGET ASSUMPTIONS: 2017-18 THROUGH 2019-20 (Continued)

Federal Revenues

- Federal Revenues assume a reduction of 5% for 2017-18.
- 2018-19 and 2019-20 are maintained at the 2017-18 funding level.

OTHER STATE REVENUES:

Special Education & Transportation

- Special Education is funded at the same ratio as 2016-17. It reflects the decline in ADA.
- For 2017-18, 2018-19, and 2019-20 the Special Education and Transportation contribution is fully supported by the unrestricted monies from the General Fund.
- For 2017-18, 2018-19, and 2019-20 Special Education Transportation Apportionments are maintained.

State Categorical Programs

- Includes resource funds outside the Local Control Funding Formula (LCFF).

Class Size Reduction

- 2017-18 continues K-3 CSR at 24:1.

Lottery

- The expected annual funding is projected at \$189 per ADA for 2017-18 (unrestricted \$144 and \$45 restricted) and outlying years.
- 2017-18 and outlying years include reduction due to Adult Education ADA no longer funded.

LOCAL REVENUES:

Other Local Revenue

- Local Revenue assumes a similar level of funding in outlying years as 2017-18. As revenues are approved by the Board, they will be incorporated.

EXPENDITURES:

Certificated Salaries

- Certificated staffing for 2017-18 assume full implementation of K-3 Class Size Reduction. Class sizes are as follows:
 - Kindergarten at 24:1
 - Grades 1-3 at 24:1
 - Grades 4-6 at 33:1 (Contract maximum)
 - Grades 7-8 at 31:1 (Contract maximum)
 - Grades 9-12 at 32:1 (Contract maximum)
- 2017-18 continues additional 75 classroom teachers for implementation of K-3 Class Size Reduction.
- Salaries commensurate with approved salary schedules and contractual agreements. This includes increases for salary schedule step and column movement less attrition credit.

MULTI-YEAR BUDGET ASSUMPTIONS: 2017-18 THROUGH 2019-20 (Continued)

Classified Salaries

- Classified staffing for 2017-18, 2018-19, and 2019-20 are based on 2017-18 staffing levels.
- Salaries are commensurate with approved salary schedules and contractual agreements. This includes salary step movement, less attrition credit.

Employee Benefits

- The estimated statutory benefits for Certificated staff is 17.6195%.
- The estimated statutory benefits for Classified staff is 24.9205%.
- Health benefits are projected to increase approximately 6% for 2018-19 and 2019-20, and will be funded dependent upon negotiated agreements with employee groups.
- Post-Retirement Health Benefits are based on 2017-18 participation. The district does not regularly pre-fund the future cost of post-retirement benefits. A negotiated agreement with SCTA includes a contribution from employees towards post-retirement benefits.

**Supplies, Services, Utilities,
Capital Outlay**

- Custodial operational supplies increased in 2014-15 by \$650,000 and maintained in the outlying years.
- 2017-18 and outlying years are projected with a 1% increase in utilities.

Indirect Support

- The indirect rate is consistently applied to each program as allowed by law.
- The approved rate is 4.21% for 2017-18.

**Other Outgo/Transfers/
Contributions**

- Contributions to Restricted Programs – The 2017-18 budget and outlying years includes contributions to cover program encroachments from the general unrestricted budget for the Special Education, Routine Restricted Maintenance, and Special Education Transportation programs.
- 2017-18 Routine Restricted Maintenance is based over 2% of GF budget.
- Routine Restricted Maintenance must be increased to no less than 2% of GF budget by 2017-18 and 3% by 2020-21.
- In Lieu Property Taxes are transferred to charter schools.

One-Time Revenues/Expenditures

- 2017-18 does not include one-time discretionary revenue.
- 2017-18 includes \$6 Million set aside for Textbook Adoption.

MULTI-YEAR BUDGET ASSUMPTIONS: 2017-18 THROUGH 2019-20 (Continued)

BEGINNING BALANCE/RESERVES:

Beginning Balance

- Based on 2016-17 actual ending fund balance.

Reserves

- The 2017-18, 2018-19 and, 2019-20 projections fund the 2% General Fund Reserve for economic uncertainty, provided steps are taken to reach budget reduction goals.
- Starting in 2017-18, expenses are greater than costs are used to cover usage.

GENERAL FUND

General Fund Definition

The General Fund is the general operating fund of the District and accounts for all revenues and expenditures of the District not encompassed within other funds. All general tax revenues and other receipts that are not allocated by law or contractual agreement to some other fund are accounted for in this fund. General operating expenditures and the capital improvement costs that are not paid through other funds are paid from the General Fund. The General Fund also contains categorical programs such as the Educator Effectiveness, Every Student Succeeds Act (ESSA), Title I, After School Education and Safety (ASES), and others.

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	373,155,522.00	2.15%	381,192,997.00	2.18%	389,512,363.00
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	5,818,490.00	2.15%	5,943,587.54	2.35%	6,083,261.84
4. Other Local Revenues	8600-8799	2,419,178.00	0.00%	2,419,178.00	0.00%	2,419,178.00
5. Other Financing Sources						
a. Transfers In	8900-8929	1,502,069.00	2.10%	1,533,612.45	2.10%	1,565,818.31
b. Other Sources	8930-8979	0.00	0.00%		0.00%	0.00
c. Contributions	8980-8999	(70,288,278.00)	5.00%	(73,799,475.98)	5.06%	(77,533,763.66)
6. Total (Sum lines A1 thru A5c)		312,606,981.00	1.50%	317,289,899.01	1.50%	322,046,857.49
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				148,064,205.57		148,766,372.57
b. Step & Column Adjustment				1,602,167.00		1,621,553.46
c. Cost-of-Living Adjustment						
d. Other Adjustments				(900,000.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	148,064,205.57	0.47%	148,766,372.57	1.09%	150,387,926.03
2. Classified Salaries						
a. Base Salaries				39,032,212.00		39,072,829.31
b. Step & Column Adjustment				290,617.31		293,046.22
c. Cost-of-Living Adjustment						
d. Other Adjustments				(250,000.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	39,032,212.00	0.10%	39,072,829.31	0.75%	39,365,875.53
3. Employee Benefits	3000-3999	105,482,073.00	6.18%	111,999,419.58	6.24%	118,983,678.31
4. Books and Supplies	4000-4999	7,789,881.58	-4.49%	7,439,881.58	0.00%	7,439,881.58
5. Services and Other Operating Expenditures	5000-5999	24,037,245.03	-1.25%	23,737,245.03	-2.25%	23,203,564.85
6. Capital Outlay	6000-6999	93,530.14	0.00%	93,530.14	0.00%	93,530.14
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,836,450.00	86.77%	5,297,648.00	4.05%	5,512,343.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(3,844,659.54)	0.00%	(3,844,659.54)	0.00%	(3,844,659.54)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,730,000.00	0.00%	1,730,000.00	0.00%	1,730,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		325,220,937.78	2.79%	334,292,266.67	2.57%	342,872,139.90
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(12,613,956.78)		(17,002,367.66)		(20,825,282.41)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		70,999,739.85		58,385,783.07		41,383,415.41
2. Ending Fund Balance (Sum lines C and D1)		58,385,783.07		41,383,415.41		20,558,133.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	545,000.00		545,000.00		545,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	37,827,650.07		20,825,282.41		
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	20,013,133.00		20,013,133.00		20,013,133.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		58,385,783.07		41,383,415.41		20,558,133.00

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	20,013,133.00		20,013,133.00		20,013,133.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
		20,013,133.00		20,013,133.00		20,013,133.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
2018-19 & 2019-20 assume COLA increase in State Revenues. 2017-18 does not include one-time discretionary funds. 2018-19 lines B1d and B2d, replacing unfunded Youth Engagement grants for one year only.						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	51,515,753.00	0.00%	51,515,753.00	0.00%	51,515,753.00
3. Other State Revenues	8300-8599	50,456,916.00	-1.23%	49,833,885.69	2.35%	51,004,982.01
4. Other Local Revenues	8600-8799	2,542,885.00	0.00%	2,542,885.00	0.00%	2,542,885.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	70,288,278.00	5.00%	73,799,475.98	5.06%	77,533,763.66
6. Total (Sum lines A1 thru A5c)		174,803,832.00	1.65%	177,691,999.67	2.76%	182,597,383.67
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				49,162,222.00		49,696,277.00
b. Step & Column Adjustment				534,055.00		541,689.42
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	49,162,222.00	1.09%	49,696,277.00	1.09%	50,237,966.42
2. Classified Salaries						
a. Base Salaries				22,127,263.46		22,720,403.33
b. Step & Column Adjustment				143,139.87		147,682.62
c. Cost-of-Living Adjustment						
d. Other Adjustments				450,000.00		450,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	22,127,263.46	2.68%	22,720,403.33	2.63%	23,318,085.95
3. Employee Benefits	3000-3999	57,278,082.46	5.16%	60,235,169.82	5.14%	63,332,420.73
4. Books and Supplies	4000-4999	14,044,382.03	-14.48%	12,010,572.21	0.00%	12,010,572.21
5. Services and Other Operating Expenditures	5000-5999	31,488,430.23	-7.58%	29,102,673.20	0.00%	29,102,673.20
6. Capital Outlay	6000-6999	2,571,724.03	0.00%	2,571,724.03	0.00%	2,571,724.03
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%		0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,932,833.54	0.00%	1,932,833.54	0.00%	1,932,833.54
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)				0.00		91,107.59
11. Total (Sum lines B1 thru B10)		178,604,937.75	-0.19%	178,269,653.13	2.43%	182,597,383.67
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(3,801,105.75)		(577,653.46)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		4,378,759.21		577,653.46		0.00
2. Ending Fund Balance (Sum lines C and D1)		577,653.46		0.00		0.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	577,653.46				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		577,653.46		0.00		0.00

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
2018-19 & 2019-20 line B2d, increasing funds to Routine Repair and Maintenance. 2019-20 B10 Board and staff will take appropriate action to allocate expenditures to meet the 3% requirement by year 2020-21.						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	373,155,522.00	2.15%	381,192,997.00	2.18%	389,512,363.00
2. Federal Revenues	8100-8299	51,515,753.00	0.00%	51,515,753.00	0.00%	51,515,753.00
3. Other State Revenues	8300-8599	56,275,406.00	-0.88%	55,777,473.23	2.35%	57,088,243.85
4. Other Local Revenues	8600-8799	4,962,063.00	0.00%	4,962,063.00	0.00%	4,962,063.00
5. Other Financing Sources						
a. Transfers In	8900-8929	1,502,069.00	2.10%	1,533,612.45	2.10%	1,565,818.31
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		487,410,813.00	1.55%	494,981,898.68	1.95%	504,644,241.16
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				197,226,427.57		198,462,649.57
b. Step & Column Adjustment				2,136,222.00		2,163,242.88
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(900,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	197,226,427.57	0.63%	198,462,649.57	1.09%	200,625,892.45
2. Classified Salaries						
a. Base Salaries				61,159,475.46		61,793,232.64
b. Step & Column Adjustment				433,757.18		440,728.84
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				200,000.00		450,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	61,159,475.46	1.04%	61,793,232.64	1.44%	62,683,961.48
3. Employee Benefits	3000-3999	162,760,155.46	5.82%	172,234,589.40	5.85%	182,316,099.04
4. Books and Supplies	4000-4999	21,834,263.61	-10.92%	19,450,453.79	0.00%	19,450,453.79
5. Services and Other Operating Expenditures	5000-5999	55,525,675.26	-4.84%	52,839,918.23	-1.01%	52,306,238.05
6. Capital Outlay	6000-6999	2,665,254.17	0.00%	2,665,254.17	0.00%	2,665,254.17
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,836,450.00	86.77%	5,297,648.00	4.05%	5,512,343.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,911,826.00)	0.00%	(1,911,826.00)	0.00%	(1,911,826.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,730,000.00	0.00%	1,730,000.00	0.00%	1,730,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		91,107.59
11. Total (Sum lines B1 thru B10)		503,825,875.53	1.73%	512,561,919.80	2.52%	525,469,523.57
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(16,415,062.53)		(17,580,021.12)		(20,825,282.41)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		75,378,499.06		58,963,436.53		41,383,415.41
2. Ending Fund Balance (Sum lines C and D1)		58,963,436.53		41,383,415.41		20,558,133.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	545,000.00		545,000.00		545,000.00
b. Restricted	9740	577,653.46		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	37,827,650.07		20,825,282.41		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	20,013,133.00		20,013,133.00		20,013,133.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance		58,963,436.53		41,383,415.41		20,558,133.00
(Line D3f must agree with line D2)						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	20,013,133.00		20,013,133.00		20,013,133.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		20,013,133.00		20,013,133.00		20,013,133.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		3.97%		3.90%		3.81%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		38,502.93		38,407.93		38,312.93
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		503,825,875.53		512,561,919.80		525,469,523.57
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		503,825,875.53		512,561,919.80		525,469,523.57
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		10,076,517.51		10,251,238.40		10,509,390.47
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		10,076,517.51		10,251,238.40		10,509,390.47
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	362,726,003.00	0.00	362,726,003.00	373,155,522.00	0.00	373,155,522.00	2.9%
2) Federal Revenue		8100-8299	0.00	49,426,158.03	49,426,158.03	0.00	51,515,753.00	51,515,753.00	4.2%
3) Other State Revenue		8300-8599	14,785,640.00	73,443,174.95	88,228,814.95	5,818,490.00	50,456,916.00	56,275,406.00	-36.2%
4) Other Local Revenue		8600-8799	3,275,432.33	4,481,839.72	7,757,272.05	2,419,178.00	2,542,885.00	4,962,063.00	-36.0%
5) TOTAL, REVENUES			380,787,075.33	127,351,172.70	508,138,248.03	381,393,190.00	104,515,554.00	485,908,744.00	-4.4%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	142,512,041.44	45,479,127.87	187,991,169.31	148,064,205.57	49,162,222.00	197,226,427.57	4.9%
2) Classified Salaries		2000-2999	38,011,012.98	20,331,927.14	58,342,940.12	39,032,212.00	22,127,263.46	61,159,475.46	4.8%
3) Employee Benefits		3000-3999	99,375,457.56	47,165,273.96	146,540,731.52	105,482,073.00	57,278,082.46	162,760,155.46	11.1%
4) Books and Supplies		4000-4999	10,262,368.33	13,253,084.52	23,515,452.85	7,789,881.58	14,044,382.03	21,834,263.61	-7.1%
5) Services and Other Operating Expenditures		5000-5999	26,489,148.26	38,602,610.76	65,091,759.02	24,037,245.03	31,488,430.23	55,525,675.26	-14.7%
6) Capital Outlay		6000-6999	1,545,667.17	26,855,475.92	28,401,143.09	93,530.14	2,571,724.03	2,665,254.17	-90.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	19,794.13	19,794.13	2,836,450.00	0.00	2,836,450.00	14229.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(3,909,560.43)	2,322,164.56	(1,587,395.87)	(3,844,659.54)	1,932,833.54	(1,911,826.00)	20.4%
9) TOTAL, EXPENDITURES			314,286,135.31	194,029,458.86	508,315,594.17	323,490,937.78	178,604,937.75	502,095,875.53	-1.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			66,500,940.02	(66,678,286.16)	(177,346.14)	57,902,252.22	(74,089,383.75)	(16,187,131.53)	9027.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,438,122.00	0.00	1,438,122.00	1,502,069.00	0.00	1,502,069.00	4.4%
b) Transfers Out		7600-7629	781,414.82	820,195.85	1,601,610.67	1,730,000.00	0.00	1,730,000.00	8.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(64,527,146.24)	64,527,146.24	0.00	(70,288,278.00)	70,288,278.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(63,870,439.06)	63,706,950.39	(163,488.67)	(70,516,209.00)	70,288,278.00	(227,931.00)	39.4%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,630,500.96	(2,971,335.77)	(340,834.81)	(12,613,956.78)	(3,801,105.75)	(16,415,062.53)	4716.1%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	68,369,238.89	7,350,094.98	75,719,333.87	70,999,739.85	4,378,759.21	75,378,499.06	-0.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			68,369,238.89	7,350,094.98	75,719,333.87	70,999,739.85	4,378,759.21	75,378,499.06	-0.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			68,369,238.89	7,350,094.98	75,719,333.87	70,999,739.85	4,378,759.21	75,378,499.06	-0.5%
2) Ending Balance, June 30 (E + F1e)			70,999,739.85	4,378,759.21	75,378,499.06	58,385,783.07	577,653.46	58,963,436.53	-21.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	225,000.00	0.00	225,000.00	225,000.00	0.00	225,000.00	0.0%
Stores		9712	127,068.02	0.00	127,068.02	320,000.00	0.00	320,000.00	151.8%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	4,378,759.21	4,378,759.21	0.00	577,653.46	577,653.46	-86.8%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	50,634,538.83	0.00	50,634,538.83	37,827,650.07	0.00	37,827,650.07	-25.3%
Future Costs/Retirement	0000	9780				7,969,874.15		7,969,874.15	
District Wide Technology Upgrades	0000	9780				5,000,000.00		5,000,000.00	
Buy Down Vacation Liability	0000	9780				1,140,000.00		1,140,000.00	
Other Post Employment Liability	0000	9780				3,000,000.00		3,000,000.00	
Fleet Replacement	0000	9780				250,000.00		250,000.00	
Textbook Adoption	0000	9780				6,000,000.00		6,000,000.00	
Cover Deficit Spending in Future Years	0000	9780				14,467,775.92		14,467,775.92	
Future Costs/Retirement	0000	9780	7,969,874.15		7,969,874.15				
Districtwide Upgrades	0000	9780	5,000,000.00		5,000,000.00				
Buy Down Vacation Liability	0000	9780	1,140,000.00		1,140,000.00				
Other Post Employment Liability	0000	9780	3,000,000.00		3,000,000.00				
Fleet Replacement	0000	9780	250,000.00		250,000.00				
Textbook Adoption	0000	9780	6,000,000.00		6,000,000.00				
Cover Deficit Spending in Future Years	0000	9780	27,274,664.68		27,274,664.68				
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	20,013,133.00	0.00	20,013,133.00	20,013,133.00	0.00	20,013,133.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	72,232,236.15	(6,538,978.71)	65,693,257.44				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	225,000.00	0.00	225,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	414,456.61	332,222.41	746,679.02				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	2,499,509.32	80,579.44	2,580,088.76				
4) Due from Grantor Government		9290	0.00	4,678,936.48	4,678,936.48				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	127,068.02	0.00	127,068.02				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			75,498,270.10	(1,447,240.38)	74,051,029.72				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,013,247.07	111,218.57	4,124,465.64				
2) Due to Grantor Governments		9590	0.00	37,782.89	37,782.89				
3) Due to Other Funds		9610	552.65	0.00	552.65				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			4,013,799.72	149,001.46	4,162,801.18				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			71,484,470.38	(1,596,241.84)	69,888,228.54				

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	237,427,020.00	0.00	237,427,020.00	250,823,787.00	0.00	250,823,787.00	5.6%
Education Protection Account State Aid - Current Year		8012	51,670,156.00	0.00	51,670,156.00	48,681,194.00	0.00	48,681,194.00	-5.8%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	718,787.00	0.00	718,787.00	718,787.00	0.00	718,787.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	62,439,051.00	0.00	62,439,051.00	62,439,051.00	0.00	62,439,051.00	0.0%
Unsecured Roll Taxes		8042	2,025,705.00	0.00	2,025,705.00	2,025,705.00	0.00	2,025,705.00	0.0%
Prior Years' Taxes		8043	654,401.00	0.00	654,401.00	654,401.00	0.00	654,401.00	0.0%
Supplemental Taxes		8044	1,898,243.00	0.00	1,898,243.00	1,898,243.00	0.00	1,898,243.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	13,111,873.00	0.00	13,111,873.00	13,111,873.00	0.00	13,111,873.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	2,691,715.00	0.00	2,691,715.00	2,691,715.00	0.00	2,691,715.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	11,700.00	0.00	11,700.00	11,700.00	0.00	11,700.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	(5,850.00)	0.00	(5,850.00)	(5,850.00)	0.00	(5,850.00)	0.0%
Subtotal, LCFF Sources			372,642,801.00	0.00	372,642,801.00	383,050,606.00	0.00	383,050,606.00	2.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(9,916,798.00)	0.00	(9,916,798.00)	(9,895,084.00)	0.00	(9,895,084.00)	-0.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			362,726,003.00	0.00	362,726,003.00	373,155,522.00	0.00	373,155,522.00	2.9%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	8,375,088.68	8,375,088.68	0.00	8,275,083.00	8,275,083.00	-1.2%
Special Education Discretionary Grants		8182	0.00	1,655,189.35	1,655,189.35	0.00	1,066,137.00	1,066,137.00	-35.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	9,900.00	9,900.00	0.00	0.00	0.00	-100.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		21,422,825.41	21,422,825.41		18,402,555.00	18,402,555.00	-14.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290		3,872,932.94	3,872,932.94		3,273,631.00	3,273,631.00	-15.5%
Title III, Part A, Immigrant Education Program	4201	8290		57,831.00	57,831.00		0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		1,143,974.48	1,143,974.48		828,845.00	828,845.00	-27.5%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290		8,332,174.09	8,332,174.09		14,261,672.00	14,261,672.00	71.2%
Career and Technical Education	3500-3599	8290		476,901.00	476,901.00		456,348.00	456,348.00	-4.3%
All Other Federal Revenue	All Other	8290	0.00	4,079,341.08	4,079,341.08	0.00	4,951,482.00	4,951,482.00	21.4%
TOTAL, FEDERAL REVENUE			0.00	49,426,158.03	49,426,158.03	0.00	51,515,753.00	51,515,753.00	4.2%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		21,838,227.00	21,838,227.00		22,092,007.00	22,092,007.00	1.2%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	9,106,725.00	0.00	9,106,725.00	0.00	0.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	5,678,915.00	1,663,111.00	7,342,026.00	5,818,490.00	1,818,278.00	7,636,768.00	4.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		6,298,496.50	6,298,496.50		6,260,363.00	6,260,363.00	-0.6%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		365,038.49	365,038.49		1,081,890.00	1,081,890.00	196.4%
California Clean Energy Jobs Act	6230	8590		1,565,407.00	1,565,407.00		0.00	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590		2,530,712.00	2,530,712.00		2,030,000.00	2,030,000.00	-19.8%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	39,182,182.96	39,182,182.96	0.00	17,174,378.00	17,174,378.00	-56.2%
TOTAL, OTHER STATE REVENUE			14,785,640.00	73,443,174.95	88,228,814.95	5,818,490.00	50,456,916.00	56,275,406.00	-36.2%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,181,508.00	78,653.83	1,260,161.83	1,181,508.00	0.00	1,181,508.00	-6.2%
Interest		8660	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	862,402.00	0.00	862,402.00	862,402.00	0.00	862,402.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	5,850.00	0.00	5,850.00	5,850.00	0.00	5,850.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	589,886.33	4,403,185.89	4,993,072.22	0.00	2,542,885.00	2,542,885.00	-49.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	585,786.00	0.00	585,786.00	319,418.00	0.00	319,418.00	-45.5%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,275,432.33	4,481,839.72	7,757,272.05	2,419,178.00	2,542,885.00	4,962,063.00	-36.0%
TOTAL, REVENUES			380,787,075.33	127,351,172.70	508,138,248.03	381,393,190.00	104,515,554.00	485,908,744.00	-4.4%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	118,490,011.70	28,509,046.66	146,999,058.36	124,059,462.00	28,874,005.00	152,933,467.00	4.0%
Certificated Pupil Support Salaries		1200	5,917,119.71	4,688,729.18	10,605,848.89	6,114,299.57	5,781,806.00	11,896,105.57	12.2%
Certificated Supervisors' and Administrators' Salaries		1300	16,290,261.62	3,461,665.84	19,751,927.46	16,127,621.00	3,830,099.00	19,957,720.00	1.0%
Other Certificated Salaries		1900	1,814,648.41	8,819,686.19	10,634,334.60	1,762,823.00	10,676,312.00	12,439,135.00	17.0%
TOTAL, CERTIFICATED SALARIES			142,512,041.44	45,479,127.87	187,991,169.31	148,064,205.57	49,162,222.00	197,226,427.57	4.9%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	941,959.38	8,495,862.64	9,437,822.02	1,339,576.00	10,368,113.00	11,707,689.00	24.1%
Classified Support Salaries		2200	16,123,203.62	7,019,888.01	23,143,091.63	15,787,105.00	7,464,926.46	23,252,031.46	0.5%
Classified Supervisors' and Administrators' Salaries		2300	4,620,193.75	2,169,652.35	6,789,846.10	5,029,538.00	2,153,113.00	7,182,651.00	5.8%
Clerical, Technical and Office Salaries		2400	14,096,309.80	1,587,585.20	15,683,895.00	14,974,637.00	1,402,923.00	16,377,560.00	4.4%
Other Classified Salaries		2900	2,229,346.43	1,058,938.94	3,288,285.37	1,901,356.00	738,188.00	2,639,544.00	-19.7%
TOTAL, CLASSIFIED SALARIES			38,011,012.98	20,331,927.14	58,342,940.12	39,032,212.00	22,127,263.46	61,159,475.46	4.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	17,528,655.02	14,498,581.77	32,027,236.79	21,334,021.00	18,099,020.46	39,433,041.46	23.1%
PERS		3201-3202	4,931,162.99	2,521,858.82	7,453,021.81	5,467,751.00	3,189,757.00	8,657,508.00	16.2%
OASDI/Medicare/Alternative		3301-3302	4,991,782.84	2,191,869.62	7,183,652.46	5,133,581.00	2,334,194.00	7,467,775.00	4.0%
Health and Welfare Benefits		3401-3402	50,736,708.96	20,576,478.12	71,313,187.08	54,808,801.00	25,563,442.85	80,372,243.85	12.7%
Unemployment Insurance		3501-3502	108,813.50	100,798.90	209,612.40	108,550.00	116,343.00	224,893.00	7.3%
Workers' Compensation		3601-3602	3,102,759.39	1,077,733.27	4,180,492.66	3,069,401.00	1,161,524.00	4,230,925.00	1.2%
OPEB, Allocated		3701-3702	16,173,944.17	6,176,776.06	22,350,720.23	15,472,429.00	6,790,771.15	22,263,200.15	-0.4%
OPEB, Active Employees		3751-3752	1,705,291.00	0.00	1,705,291.00	0.00	0.00	0.00	-100.0%
Other Employee Benefits		3901-3902	96,339.69	21,177.40	117,517.09	87,539.00	23,030.00	110,569.00	-5.9%
TOTAL, EMPLOYEE BENEFITS			99,375,457.56	47,165,273.96	146,540,731.52	105,482,073.00	57,278,082.46	162,760,155.46	11.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	11,083.11	2,105,814.38	2,116,897.49	158,134.00	1,841,639.00	1,999,773.00	-5.5%
Books and Other Reference Materials		4200	97,758.40	90,293.65	188,052.05	96,582.00	44,500.00	141,082.00	-25.0%
Materials and Supplies		4300	8,057,809.39	8,906,984.68	16,964,794.07	6,023,326.29	11,503,137.57	17,526,463.86	3.3%
Noncapitalized Equipment		4400	2,095,717.43	2,149,991.81	4,245,709.24	1,511,839.29	655,105.46	2,166,944.75	-49.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			10,262,368.33	13,253,084.52	23,515,452.85	7,789,881.58	14,044,382.03	21,834,263.61	-7.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	841,750.09	31,360,112.55	32,201,862.64	978,500.00	24,676,775.75	25,655,275.75	-20.3%
Travel and Conferences		5200	658,685.25	777,264.99	1,435,950.24	366,725.26	320,328.39	687,053.65	-52.2%
Dues and Memberships		5300	132,485.79	24,215.00	156,700.79	63,371.00	2,400.00	65,771.00	-58.0%
Insurance		5400 - 5450	2,001,460.00	0.00	2,001,460.00	2,001,460.00	0.00	2,001,460.00	0.0%
Operations and Housekeeping Services		5500	9,264,939.55	8,642.56	9,273,582.11	9,469,063.00	7,142.56	9,476,205.56	2.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,848,672.10	315,970.66	2,164,642.76	1,528,841.50	297,820.43	1,826,661.93	-15.6%
Transfers of Direct Costs		5710	(472,649.07)	472,649.07	0.00	(78,528.00)	78,528.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,249,935.43)	(83,977.24)	(1,333,912.67)	(1,216,870.00)	(91,850.00)	(1,308,720.00)	-1.9%
Professional/Consulting Services and Operating Expenditures		5800	12,322,856.04	5,702,851.06	18,025,707.10	9,890,908.27	6,161,900.10	16,052,808.37	-10.9%
Communications		5900	1,140,883.94	24,882.11	1,165,766.05	1,033,774.00	35,385.00	1,069,159.00	-8.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			26,489,148.26	38,602,610.76	65,091,759.02	24,037,245.03	31,488,430.23	55,525,675.26	-14.7%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	351,950.00	11,682,406.57	12,034,356.57	0.00	27,231.03	27,231.03	-99.8%
Buildings and Improvements of Buildings		6200	392,819.53	14,463,449.43	14,856,268.96	0.00	2,364,493.00	2,364,493.00	-84.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	759,056.81	709,619.92	1,468,676.73	36,949.14	180,000.00	216,949.14	-85.2%
Equipment Replacement		6500	41,840.83	0.00	41,840.83	56,581.00	0.00	56,581.00	35.2%
TOTAL, CAPITAL OUTLAY			1,545,667.17	26,855,475.92	28,401,143.09	93,530.14	2,571,724.03	2,665,254.17	-90.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	2,785.13	2,785.13	2,836,450.00	0.00	2,836,450.00	101742.6%
Other Debt Service - Principal		7439	0.00	17,009.00	17,009.00	0.00	0.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	19,794.13	19,794.13	2,836,450.00	0.00	2,836,450.00	14229.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(2,322,164.56)	2,322,164.56	0.00	(1,932,833.54)	1,932,833.54	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(1,587,395.87)	0.00	(1,587,395.87)	(1,911,826.00)	0.00	(1,911,826.00)	20.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(3,909,560.43)	2,322,164.56	(1,587,395.87)	(3,844,659.54)	1,932,833.54	(1,911,826.00)	20.4%
TOTAL, EXPENDITURES			314,286,135.31	194,029,458.86	508,315,594.17	323,490,937.78	178,604,937.75	502,095,875.53	-1.2%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,438,122.00	0.00	1,438,122.00	1,502,069.00	0.00	1,502,069.00	4.4%
(a) TOTAL, INTERFUND TRANSFERS IN			1,438,122.00	0.00	1,438,122.00	1,502,069.00	0.00	1,502,069.00	4.4%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	551,414.82	0.00	551,414.82	1,500,000.00	0.00	1,500,000.00	172.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	230,000.00	820,195.85	1,050,195.85	230,000.00	0.00	230,000.00	-78.1%
(b) TOTAL, INTERFUND TRANSFERS OUT			781,414.82	820,195.85	1,601,610.67	1,730,000.00	0.00	1,730,000.00	8.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(64,527,146.24)	64,527,146.24	0.00	(70,288,278.00)	70,288,278.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(64,527,146.24)	64,527,146.24	0.00	(70,288,278.00)	70,288,278.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(63,870,439.06)	63,706,950.39	(163,488.67)	(70,516,209.00)	70,288,278.00	(227,931.00)	39.4%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	362,726,003.00	0.00	362,726,003.00	373,155,522.00	0.00	373,155,522.00	2.9%
2) Federal Revenue		8100-8299	0.00	49,426,158.03	49,426,158.03	0.00	51,515,753.00	51,515,753.00	4.2%
3) Other State Revenue		8300-8599	14,785,640.00	73,443,174.95	88,228,814.95	5,818,490.00	50,456,916.00	56,275,406.00	-36.2%
4) Other Local Revenue		8600-8799	3,275,432.33	4,481,839.72	7,757,272.05	2,419,178.00	2,542,885.00	4,962,063.00	-36.0%
5) TOTAL, REVENUES			380,787,075.33	127,351,172.70	508,138,248.03	381,393,190.00	104,515,554.00	485,908,744.00	-4.4%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		190,296,730.94	114,250,704.77	304,547,435.71	199,275,669.19	116,539,294.67	315,814,963.86	3.7%
2) Instruction - Related Services	2000-2999		45,597,482.74	19,571,930.11	65,169,412.85	44,596,323.47	21,011,503.61	65,607,827.08	0.7%
3) Pupil Services	3000-3999		22,251,374.77	19,567,805.29	41,819,180.06	23,227,976.57	24,135,503.56	47,363,480.13	13.3%
4) Ancillary Services	4000-4999		2,493,433.41	186,928.86	2,680,362.27	2,431,769.00	49,931.00	2,481,700.00	-7.4%
5) Community Services	5000-5999		7,614.53	0.00	7,614.53	7,614.53	0.00	7,614.53	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		20,803,493.76	2,546,095.37	23,349,589.13	19,688,265.92	2,140,185.54	21,828,451.46	-6.5%
8) Plant Services	8000-8999		32,836,005.16	37,886,200.33	70,722,205.49	31,426,869.10	14,728,519.37	46,155,388.47	-34.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	19,794.13	19,794.13	2,836,450.00	0.00	2,836,450.00	14229.8%
10) TOTAL, EXPENDITURES			314,286,135.31	194,029,458.86	508,315,594.17	323,490,937.78	178,604,937.75	502,095,875.53	-1.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			66,500,940.02	(66,678,286.16)	(177,346.14)	57,902,252.22	(74,089,383.75)	(16,187,131.53)	9027.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,438,122.00	0.00	1,438,122.00	1,502,069.00	0.00	1,502,069.00	4.4%
b) Transfers Out		7600-7629	781,414.82	820,195.85	1,601,610.67	1,730,000.00	0.00	1,730,000.00	8.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(64,527,146.24)	64,527,146.24	0.00	(70,288,278.00)	70,288,278.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(63,870,439.06)	63,706,950.39	(163,488.67)	(70,516,209.00)	70,288,278.00	(227,931.00)	39.4%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,630,500.96	(2,971,335.77)	(340,834.81)	(12,613,956.78)	(3,801,105.75)	(16,415,062.53)	4716.1%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited									
b) Audit Adjustments	9791		68,369,238.89	7,350,094.98	75,719,333.87	70,999,739.85	4,378,759.21	75,378,499.06	-0.5%
c) As of July 1 - Audited (F1a + F1b)	9793		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Other Restatements	9795		68,369,238.89	7,350,094.98	75,719,333.87	70,999,739.85	4,378,759.21	75,378,499.06	-0.5%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)									
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash	9711		225,000.00	0.00	225,000.00	225,000.00	0.00	225,000.00	0.0%
Stores	9712		127,068.02	0.00	127,068.02	320,000.00	0.00	320,000.00	151.8%
Prepaid Expenditures	9713		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others	9719		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
c) Committed	9740		0.00	4,378,759.21	4,378,759.21	0.00	577,653.46	577,653.46	-86.8%
Stabilization Arrangements	9750		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)	9760		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)	9780		50,634,538.83	0.00	50,634,538.83	37,827,650.07	0.00	37,827,650.07	-25.3%
Future Costs/Retirement	0000	9780				7,969,874.15		7,969,874.15	
District Wide Technology Upgrades	0000	9780				5,000,000.00		5,000,000.00	
Buy Down Vacation Liability	0000	9780				1,140,000.00		1,140,000.00	
Other Post Employment Liability	0000	9780				3,000,000.00		3,000,000.00	
Fleet Replacement	0000	9780				250,000.00		250,000.00	
Textbook Adoption	0000	9780				6,000,000.00		6,000,000.00	
Cover Deficit Spending in Future Years	0000	9780				14,467,775.92		14,467,775.92	
Future Costs/Retirement	0000	9780	7,969,874.15		7,969,874.15				
Districtwide Upgrades	0000	9780	5,000,000.00		5,000,000.00				
Buy Down Vacation Liability	0000	9780	1,140,000.00		1,140,000.00				
Other Post Employment Liability	0000	9780	3,000,000.00		3,000,000.00				
Fleet Replacement	0000	9780	250,000.00		250,000.00				
Textbook Adoption	0000	9780	6,000,000.00		6,000,000.00				
Cover Deficit Spending in Future Years	0000	9780	27,274,664.68		27,274,664.68				
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties	9789		20,013,133.00	0.00	20,013,133.00	20,013,133.00	0.00	20,013,133.00	0.0%
Unassigned/Unappropriated Amount	9790		0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
5640	Medi-Cal Billing Option	61,105.75	0.00
6230	California Clean Energy Jobs Act	2,500,000.00	0.00
6264	Educator Effectiveness (15-16)	1,000,000.00	0.00
9010	Other Restricted Local	817,653.46	577,653.46
Total, Restricted Balance		<u>4,378,759.21</u>	<u>577,653.46</u>

SPECIAL REVENUE FUNDS

Special Revenue Funds Definition

The Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. This classification includes the Charter Schools, Adult Education, Child Development, and Cafeteria .

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	16,209,422.00	16,680,305.00	2.9%
2) Federal Revenue		8100-8299	312,916.28	238,761.00	-23.7%
3) Other State Revenue		8300-8599	1,611,738.08	825,474.00	-48.8%
4) Other Local Revenue		8600-8799	23,682.62	0.00	-100.0%
5) TOTAL, REVENUES			18,157,758.98	17,744,540.00	-2.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	7,594,196.00	7,063,226.00	-7.0%
2) Classified Salaries		2000-2999	1,055,876.00	986,833.00	-6.5%
3) Employee Benefits		3000-3999	5,224,377.84	6,084,947.00	16.5%
4) Books and Supplies		4000-4999	3,705,245.77	357,299.00	-90.4%
5) Services and Other Operating Expenditures		5000-5999	2,266,619.77	1,564,277.00	-31.0%
6) Capital Outlay		6000-6999	238,565.30	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			20,084,880.68	16,056,582.00	-20.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,927,121.70)	1,687,958.00	-187.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,438,122.00	1,502,069.00	4.4%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,438,122.00)	(1,502,069.00)	4.4%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,365,243.70)	185,889.00	-105.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,456,548.84	1,091,305.14	-75.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,456,548.84	1,091,305.14	-75.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,456,548.84	1,091,305.14	-75.5%
2) Ending Balance, June 30 (E + F1e)			1,091,305.14	1,277,194.14	17.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			129,623.16	129,623.16	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	961,681.98	1,147,570.98	19.3%
Charter Schools Fund	0000	9780		1,147,570.98	
Charter Schools	0000	9780	961,681.98		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,260,461.71		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	1,773.74		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	36,569.88		
4) Due from Grantor Government		9290	17,145.06		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,315,950.39		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	26,181.62		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			26,181.62		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			2,289,768.77		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	13,986,083.00	14,635,074.00	4.6%
Education Protection Account State Aid - Current Year		8012	2,223,339.00	2,045,231.00	-8.0%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			16,209,422.00	16,680,305.00	2.9%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	312,536.28	238,761.00	-23.6%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	0.00	0.00	0.0%
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	380.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			312,916.28	238,761.00	-23.7%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	662,136.24	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	349,097.00	348,802.00	-0.1%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
Common Core State Standards Implementation Funds	7405	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	600,504.84	476,672.00	-20.6%
TOTAL, OTHER STATE REVENUE			1,611,738.08	825,474.00	-48.8%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	23,682.62	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			23,682.62	0.00	-100.0%
TOTAL, REVENUES			18,157,758.98	17,744,540.00	-2.3%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	6,516,847.00	6,199,858.00	-4.9%
Certificated Pupil Support Salaries		1200	235,225.00	163,963.00	-30.3%
Certificated Supervisors' and Administrators' Salaries		1300	678,204.00	689,203.00	1.6%
Other Certificated Salaries		1900	163,920.00	10,202.00	-93.8%
TOTAL, CERTIFICATED SALARIES			7,594,196.00	7,063,226.00	-7.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	114,399.00	87,884.00	-23.2%
Classified Support Salaries		2200	273,071.00	300,190.00	9.9%
Classified Supervisors' and Administrators' Salaries		2300	139,322.00	91,600.00	-34.3%
Clerical, Technical and Office Salaries		2400	413,833.00	434,130.00	4.9%
Other Classified Salaries		2900	115,251.00	73,029.00	-36.6%
TOTAL, CLASSIFIED SALARIES			1,055,876.00	986,833.00	-6.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	1,228,926.84	1,495,892.00	21.7%
PERS		3201-3202	106,398.00	126,409.00	18.8%
OASDI/Medicare/Alternative		3301-3302	183,537.00	177,915.00	-3.1%
Health and Welfare Benefits		3401-3402	2,824,438.00	3,337,466.00	18.2%
Unemployment Insurance		3501-3502	4,660.00	4,793.00	2.9%
Workers' Compensation		3601-3602	131,704.00	135,244.00	2.7%
OPEB, Allocated		3701-3702	739,967.00	802,590.00	8.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,747.00	4,638.00	-2.3%
TOTAL, EMPLOYEE BENEFITS			5,224,377.84	6,084,947.00	16.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	195,903.28	17,687.00	-91.0%
Books and Other Reference Materials		4200	10,867.88	8,875.00	-18.3%
Materials and Supplies		4300	3,379,404.21	330,737.00	-90.2%
Noncapitalized Equipment		4400	119,070.40	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,705,245.77	357,299.00	-90.4%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	72,362.70	1,334.00	-98.2%
Dues and Memberships		5300	6,711.00	864.00	-87.1%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	360,546.00	356,415.00	-1.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	86,614.00	31,575.00	-63.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,155,417.77	1,129,952.00	-2.2%
Professional/Consulting Services and Operating Expenditures		5800	568,270.30	33,089.00	-94.2%
Communications		5900	16,698.00	11,048.00	-33.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,266,619.77	1,564,277.00	-31.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	65,338.07	0.00	-100.0%
Buildings and Improvements of Buildings		6200	167,175.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	6,052.23	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			238,565.30	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			20,084,880.68	16,056,582.00	-20.1%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	1,438,122.00	1,502,069.00	4.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,438,122.00	1,502,069.00	4.4%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,438,122.00)	(1,502,069.00)	4.4%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	16,209,422.00	16,680,305.00	2.9%
2) Federal Revenue		8100-8299	312,916.28	238,761.00	-23.7%
3) Other State Revenue		8300-8599	1,611,738.08	825,474.00	-48.8%
4) Other Local Revenue		8600-8799	23,682.62	0.00	-100.0%
5) TOTAL, REVENUES			18,157,758.98	17,744,540.00	-2.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		15,049,781.11	11,525,520.00	-23.4%
2) Instruction - Related Services	2000-2999		2,165,686.88	1,964,870.00	-9.3%
3) Pupil Services	3000-3999		569,297.51	481,679.00	-15.4%
4) Ancillary Services	4000-4999		6,950.00	1,553.00	-77.7%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		622,231.00	688,728.00	10.7%
8) Plant Services	8000-8999		1,670,934.18	1,394,232.00	-16.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			20,084,880.68	16,056,582.00	-20.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,927,121.70)	1,687,958.00	-187.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,438,122.00	1,502,069.00	4.4%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,438,122.00)	(1,502,069.00)	4.4%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,365,243.70)	185,889.00	-105.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,456,548.84	1,091,305.14	-75.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,456,548.84	1,091,305.14	-75.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,456,548.84	1,091,305.14	-75.5%
2) Ending Balance, June 30 (E + F1e)			1,091,305.14	1,277,194.14	17.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			129,623.16	129,623.16	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	961,681.98	1,147,570.98	19.3%
Charter Schools Fund	0000	9780		1,147,570.98	
Charter Schools	0000	9780	961,681.98		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
9010	Other Restricted Local	129,623.16	129,623.16
Total, Restricted Balance		129,623.16	129,623.16

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	805,108.00	680,230.00	-15.5%
3) Other State Revenue		8300-8599	1,704,316.20	1,565,895.00	-8.1%
4) Other Local Revenue		8600-8799	4,248,000.00	4,365,000.00	2.8%
5) TOTAL, REVENUES			6,757,424.20	6,611,125.00	-2.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	2,129,329.05	2,048,005.00	-3.8%
2) Classified Salaries		2000-2999	1,549,948.74	1,522,661.00	-1.8%
3) Employee Benefits		3000-3999	2,112,578.80	2,427,133.00	14.9%
4) Books and Supplies		4000-4999	700,084.72	178,507.00	-74.5%
5) Services and Other Operating Expenditures		5000-5999	788,259.71	648,714.00	-17.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	25,366.61	16,105.00	-36.5%
9) TOTAL, EXPENDITURES			7,305,567.63	6,841,125.00	-6.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(548,143.43)	(230,000.00)	-58.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	230,000.00	230,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			230,000.00	230,000.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(318,143.43)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	318,143.43	0.00	-100.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			318,143.43	0.00	-100.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			318,143.43	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(667,796.57)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	455,734.31		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,537.42		
4) Due from Grantor Government		9290	12,949.45		
5) Due from Other Funds		9310	552.65		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			(194,022.74)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	3,705.08		
2) Due to Grantor Governments		9590	563.70		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,268.78		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			(198,291.52)		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs					
		8285	0.00	0.00	0.0%
No Child Left Behind	3105, 4045	8290	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	331,505.00	270,000.00	-18.6%
All Other Federal Revenue	All Other	8290	473,603.00	410,230.00	-13.4%
TOTAL, FEDERAL REVENUE			805,108.00	680,230.00	-15.5%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources					
		8587	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	1,079,980.00	1,079,980.00	0.0%
All Other State Revenue	All Other	8590	624,336.20	485,915.00	-22.2%
TOTAL, OTHER STATE REVENUE			1,704,316.20	1,565,895.00	-8.1%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	2,983,000.00	2,995,000.00	0.4%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,265,000.00	1,370,000.00	8.3%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,248,000.00	4,365,000.00	2.8%
TOTAL, REVENUES			6,757,424.20	6,611,125.00	-2.2%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,735,889.81	1,681,384.00	-3.1%
Certificated Pupil Support Salaries		1200	102,446.00	112,351.00	9.7%
Certificated Supervisors' and Administrators' Salaries		1300	290,993.24	254,270.00	-12.6%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			2,129,329.05	2,048,005.00	-3.8%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	209,867.00	220,159.00	4.9%
Classified Support Salaries		2200	524,805.21	513,310.00	-2.2%
Classified Supervisors' and Administrators' Salaries		2300	350,885.24	286,022.00	-18.5%
Clerical, Technical and Office Salaries		2400	343,815.43	431,573.00	25.5%
Other Classified Salaries		2900	120,575.86	71,597.00	-40.6%
TOTAL, CLASSIFIED SALARIES			1,549,948.74	1,522,661.00	-1.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	373,751.00	412,753.00	10.4%
PERS		3201-3202	158,413.13	219,572.00	38.6%
OASDI/Medicare/Alternative		3301-3302	129,671.17	138,895.00	7.1%
Health and Welfare Benefits		3401-3402	1,048,952.07	1,210,304.00	15.4%
Unemployment Insurance		3501-3502	1,406.07	2,080.00	47.9%
Workers' Compensation		3601-3602	65,310.80	58,787.00	-10.0%
OPEB, Allocated		3701-3702	333,646.34	383,453.00	14.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,428.22	1,289.00	-9.7%
TOTAL, EMPLOYEE BENEFITS			2,112,578.80	2,427,133.00	14.9%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	580,816.21	178,507.00	-69.3%
Noncapitalized Equipment		4400	119,268.51	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			700,084.72	178,507.00	-74.5%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	292,620.00	231,997.00	-20.7%
Travel and Conferences		5200	30,734.48	0.00	-100.0%
Dues and Memberships		5300	6,810.00	0.00	-100.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	214,893.73	224,000.00	4.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	52,392.00	45,421.00	-13.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	200.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	188,060.50	147,296.00	-21.7%
Communications		5900	2,549.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			788,259.71	648,714.00	-17.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	25,366.61	16,105.00	-36.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			25,366.61	16,105.00	-36.5%
TOTAL, EXPENDITURES			7,305,567.63	6,841,125.00	-6.4%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	230,000.00	230,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			230,000.00	230,000.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			230,000.00	230,000.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	805,108.00	680,230.00	-15.5%
3) Other State Revenue		8300-8599	1,704,316.20	1,565,895.00	-8.1%
4) Other Local Revenue		8600-8799	4,248,000.00	4,365,000.00	2.8%
5) TOTAL, REVENUES			6,757,424.20	6,611,125.00	-2.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		4,262,716.75	3,857,667.00	-9.5%
2) Instruction - Related Services	2000-2999		1,768,471.20	1,683,432.00	-4.8%
3) Pupil Services	3000-3999		641,908.60	653,699.00	1.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		25,366.61	16,105.00	-36.5%
8) Plant Services	8000-8999		607,104.47	630,222.00	3.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			7,305,567.63	6,841,125.00	-6.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(548,143.43)	(230,000.00)	-58.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	230,000.00	230,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			230,000.00	230,000.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(318,143.43)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	318,143.43	0.00	-100.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			318,143.43	0.00	-100.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			318,143.43	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)					
			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
<hr/>		<hr/>	
Total, Restricted Balance		0.00	0.00
		<hr/>	

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,100,352.28	11,405,531.00	-5.7%
3) Other State Revenue		8300-8599	8,001,295.51	7,927,837.00	-0.9%
4) Other Local Revenue		8600-8799	2,104,000.00	2,128,480.00	1.2%
5) TOTAL, REVENUES			22,205,647.79	21,461,848.00	-3.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	7,684,278.82	6,353,907.00	-17.3%
2) Classified Salaries		2000-2999	4,526,006.77	3,867,580.00	-14.5%
3) Employee Benefits		3000-3999	7,919,450.84	8,914,891.00	12.6%
4) Books and Supplies		4000-4999	2,352,250.69	864,132.00	-63.3%
5) Services and Other Operating Expenditures		5000-5999	578,146.80	611,068.00	5.7%
6) Capital Outlay		6000-6999	3,000.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	667,839.00	850,270.00	27.3%
9) TOTAL, EXPENDITURES			23,730,972.92	21,461,848.00	-9.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,525,325.13)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	551,414.82	1,500,000.00	172.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			551,414.82	1,500,000.00	172.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(973,910.31)	1,500,000.00	-254.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	973,910.31	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			973,910.31	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			973,910.31	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	1,500,000.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	1,500,000.00	New
Child Development Fund	0000	9780		1,500,000.00	
Child Development	0000	9780	0.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,033,360.20		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	435,130.15		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	4,261.23		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,472,751.58		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	13,907.97		
2) Due to Grantor Governments		9590	366,615.07		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			380,523.04		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			1,092,228.54		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	12,100,352.28	11,405,531.00	-5.7%
TOTAL, FEDERAL REVENUE			12,100,352.28	11,405,531.00	-5.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	7,147,864.00	7,497,684.00	4.9%
All Other State Revenue	All Other	8590	853,431.51	430,153.00	-49.6%
TOTAL, OTHER STATE REVENUE			8,001,295.51	7,927,837.00	-0.9%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	880,000.00	880,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,224,000.00	1,248,480.00	2.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,104,000.00	2,128,480.00	1.2%
TOTAL, REVENUES			22,205,647.79	21,461,848.00	-3.3%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	6,406,219.24	4,936,086.00	-22.9%
Certificated Pupil Support Salaries		1200	590,892.58	644,987.00	9.2%
Certificated Supervisors' and Administrators' Salaries		1300	651,217.00	768,158.00	18.0%
Other Certificated Salaries		1900	35,950.00	4,676.00	-87.0%
TOTAL, CERTIFICATED SALARIES			7,684,278.82	6,353,907.00	-17.3%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	2,207,202.22	1,805,388.00	-18.2%
Classified Support Salaries		2200	524,074.10	300,041.00	-42.7%
Classified Supervisors' and Administrators' Salaries		2300	150,956.00	84,224.00	-44.2%
Clerical, Technical and Office Salaries		2400	906,696.45	891,320.00	-1.7%
Other Classified Salaries		2900	737,078.00	786,607.00	6.7%
TOTAL, CLASSIFIED SALARIES			4,526,006.77	3,867,580.00	-14.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	1,357,637.31	1,336,473.00	-1.6%
PERS		3201-3202	504,995.91	591,312.00	17.1%
OASDI/Medicare/Alternative		3301-3302	428,491.12	404,319.00	-5.6%
Health and Welfare Benefits		3401-3402	4,197,197.46	5,112,228.00	21.8%
Unemployment Insurance		3501-3502	6,319.00	6,065.00	-4.0%
Workers' Compensation		3601-3602	180,806.57	171,706.00	-5.0%
OPEB, Allocated		3701-3702	1,240,227.00	1,287,590.00	3.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,776.47	5,198.00	37.6%
TOTAL, EMPLOYEE BENEFITS			7,919,450.84	8,914,891.00	12.6%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,308,450.57	803,632.00	-65.2%
Noncapitalized Equipment		4400	43,800.12	60,500.00	38.1%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,352,250.69	864,132.00	-63.3%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	81,179.57	47,352.00	-41.7%
Dues and Memberships		5300	3,400.00	2,600.00	-23.5%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	20,400.00	20,400.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	48,215.66	32,584.00	-32.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	181,297.35	300,851.00	65.9%
Professional/Consulting Services and Operating Expenditures		5800	234,367.22	197,594.00	-15.7%
Communications		5900	9,287.00	9,687.00	4.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			578,146.80	611,068.00	5.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,000.00	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,000.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	667,839.00	850,270.00	27.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			667,839.00	850,270.00	27.3%
TOTAL, EXPENDITURES			23,730,972.92	21,461,848.00	-9.6%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	551,414.82	1,500,000.00	172.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			551,414.82	1,500,000.00	172.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			551,414.82	1,500,000.00	172.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,100,352.28	11,405,531.00	-5.7%
3) Other State Revenue		8300-8599	8,001,295.51	7,927,837.00	-0.9%
4) Other Local Revenue		8600-8799	2,104,000.00	2,128,480.00	1.2%
5) TOTAL, REVENUES			22,205,647.79	21,461,848.00	-3.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		16,513,338.74	13,884,996.00	-15.9%
2) Instruction - Related Services	2000-2999		3,136,400.93	3,261,410.00	4.0%
3) Pupil Services	3000-3999		2,363,230.38	2,580,973.00	9.2%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		191,823.57	0.00	-100.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		667,839.00	850,270.00	27.3%
8) Plant Services	8000-8999		858,340.30	884,199.00	3.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			23,730,972.92	21,461,848.00	-9.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,525,325.13)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	551,414.82	1,500,000.00	172.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			551,414.82	1,500,000.00	172.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(973,910.31)	1,500,000.00	-254.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	973,910.31	0.00	-100.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			973,910.31	0.00	-100.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			973,910.31	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	1,500,000.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	0.00	1,500,000.00	New
	0000	9780		1,500,000.00	
	0000	9780	0.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
<hr/>		<hr/>	
Total, Restricted Balance		0.00	0.00
		<hr/>	

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	22,683,748.38	23,070,000.00	1.7%
3) Other State Revenue		8300-8599	1,259,834.80	1,635,636.00	29.8%
4) Other Local Revenue		8600-8799	990,700.00	1,178,000.00	18.9%
5) TOTAL, REVENUES			24,934,283.18	25,883,636.00	3.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	6,171,858.50	6,867,380.00	11.3%
3) Employee Benefits		3000-3999	3,839,919.30	4,462,396.00	16.2%
4) Books and Supplies		4000-4999	14,156,456.10	13,162,620.00	-7.0%
5) Services and Other Operating Expenditures		5000-5999	428,457.00	257,817.00	-39.8%
6) Capital Outlay		6000-6999	188,074.38	87,972.00	-53.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	894,190.26	1,045,451.00	16.9%
9) TOTAL, EXPENDITURES			25,678,955.54	25,883,636.00	0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(744,672.36)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(744,672.36)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	11,173,276.40	10,428,604.04	-6.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,173,276.40	10,428,604.04	-6.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,173,276.40	10,428,604.04	-6.7%
2) Ending Balance, June 30 (E + F1e)			10,428,604.04	10,428,604.04	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	2,000.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			10,205,439.46	10,207,439.46	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	221,164.58	221,164.58	0.0%
Cafeteria Fund	0000	9780		221,164.58	
Cafeterial Fund	0000	9780	221,164.58		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,313,329.04		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	290,185.31		
c) in Revolving Fund		9130	2,000.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	24,890.65		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	10,545.63		
4) Due from Grantor Government		9290	337.01		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,641,287.64		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	47,263.90		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			47,263.90		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			4,594,023.74		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	22,642,911.85	23,070,000.00	1.9%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	40,836.53	0.00	-100.0%
TOTAL, FEDERAL REVENUE			22,683,748.38	23,070,000.00	1.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,255,000.00	1,630,000.00	29.9%
All Other State Revenue		8590	4,834.80	5,636.00	16.6%
TOTAL, OTHER STATE REVENUE			1,259,834.80	1,635,636.00	29.8%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	1,900.00	1,000.00	-47.4%
Food Service Sales		8634	825,000.00	1,000,000.00	21.2%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	15,000.00	45,000.00	200.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	148,800.00	132,000.00	-11.3%
TOTAL, OTHER LOCAL REVENUE			990,700.00	1,178,000.00	18.9%
TOTAL, REVENUES			24,934,283.18	25,883,636.00	3.8%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	5,484,321.00	6,209,999.00	13.2%
Classified Supervisors' and Administrators' Salaries		2300	425,466.50	426,904.00	0.3%
Clerical, Technical and Office Salaries		2400	262,071.00	230,477.00	-12.1%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			6,171,858.50	6,867,380.00	11.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	4,834.80	5,636.00	16.6%
PERS		3201-3202	582,787.00	681,514.00	16.9%
OASDI/Medicare/Alternative		3301-3302	427,426.50	474,554.00	11.0%
Health and Welfare Benefits		3401-3402	2,049,200.30	2,448,936.00	19.5%
Unemployment Insurance		3501-3502	3,534.00	3,991.00	12.9%
Workers' Compensation		3601-3602	105,713.50	115,339.00	9.1%
OPEB, Allocated		3701-3702	664,378.00	730,397.00	9.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,045.20	2,029.00	-0.8%
TOTAL, EMPLOYEE BENEFITS			3,839,919.30	4,462,396.00	16.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,305,435.38	1,011,026.00	-22.6%
Noncapitalized Equipment		4400	162,425.62	303,588.00	86.9%
Food		4700	12,688,595.10	11,848,006.00	-6.6%
TOTAL, BOOKS AND SUPPLIES			14,156,456.10	13,162,620.00	-7.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	2,000.00	25,000.00	1150.0%
Travel and Conferences		5200	33,887.00	21,400.00	-36.8%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	99,000.00	96,000.00	-3.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(7,002.45)	(126,083.00)	1700.6%
Professional/Consulting Services and Operating Expenditures		5800	298,072.45	239,500.00	-19.7%
Communications		5900	2,500.00	2,000.00	-20.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			428,457.00	257,817.00	-39.8%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	24,074.38	0.00	-100.0%
Equipment		6400	164,000.00	87,972.00	-46.4%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			188,074.38	87,972.00	-53.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	894,190.26	1,045,451.00	16.9%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			894,190.26	1,045,451.00	16.9%
TOTAL, EXPENDITURES			25,678,955.54	25,883,636.00	0.8%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	22,683,748.38	23,070,000.00	1.7%
3) Other State Revenue		8300-8599	1,259,834.80	1,635,636.00	29.8%
4) Other Local Revenue		8600-8799	990,700.00	1,178,000.00	18.9%
5) TOTAL, REVENUES			24,934,283.18	25,883,636.00	3.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		24,753,190.90	24,828,476.00	0.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		894,190.26	1,045,451.00	16.9%
8) Plant Services	8000-8999		31,574.38	9,709.00	-69.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			25,678,955.54	25,883,636.00	0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(744,672.36)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(744,672.36)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	11,173,276.40	10,428,604.04	-6.7%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			11,173,276.40	10,428,604.04	-6.7%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			11,173,276.40	10,428,604.04	-6.7%
2) Ending Balance, June 30 (E + F1e)					
			10,428,604.04	10,428,604.04	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	2,000.00	0.00	-100.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	10,205,439.46	10,207,439.46	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	221,164.58	221,164.58	0.0%
	0000	9780		221,164.58	
	0000	9780	221,164.58		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	5,970,003.77	5,972,003.77
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Cen	3,960,078.08	3,960,078.08
5330	Child Nutrition: Summer Food Service Program Operations	275,357.61	275,357.61
Total, Restricted Balance		10,205,439.46	10,207,439.46

CAPITAL PROJECTS FUNDS

Capital Projects Funds Definition

The Capital Projects Funds are used to account for resources used for the acquisition or construction of capital facilities by the District. This classification includes the Building, Capital Facilities Funds, and County School Facilities Funds.

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,560.14	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,350,623.44	0.00	-100.0%
5) TOTAL, REVENUES			1,371,183.58	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	656,730.98	461,546.00	-29.7%
3) Employee Benefits		3000-3999	286,655.69	182,802.00	-36.2%
4) Books and Supplies		4000-4999	675,282.35	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	471,603.86	0.00	-100.0%
6) Capital Outlay		6000-6999	59,841,498.29	163,545,359.18	173.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			61,931,771.17	164,189,707.18	165.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(60,560,587.59)	(164,189,707.18)	171.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	820,195.85	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	122,000,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			122,820,195.85	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			62,259,608.26	(164,189,707.18)	-363.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	102,773,545.91	165,033,154.17	60.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			102,773,545.91	165,033,154.17	60.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			102,773,545.91	165,033,154.17	60.6%
2) Ending Balance, June 30 (E + F1e)			165,033,154.17	843,446.99	-99.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	2,880.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			161,624,620.00	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,405,654.17	843,446.99	-75.2%
Building Fund	0000	9780		843,446.99	
Building Fund	0000	9780	3,405,654.17		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	289,343.62		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	664,374.66		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	69,511,856.08		
e) collections awaiting deposit		9140	1,350,623.44		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	2,880.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			71,819,077.80		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	149,411.58		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			149,411.58		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			71,669,666.22		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	20,560.14	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			20,560.14	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
		8616	0.00	0.00	0.0%
		8617	0.00	0.00	0.0%
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,350,623.44	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,350,623.44	0.00	-100.0%
TOTAL, REVENUES			1,371,183.58	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	426,173.87	290,621.00	-31.8%
Clerical, Technical and Office Salaries		2400	229,675.95	170,925.00	-25.6%
Other Classified Salaries		2900	881.16	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			656,730.98	461,546.00	-29.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	20,560.14	0.00	-100.0%
PERS		3201-3202	88,407.98	70,891.00	-19.8%
OASDI/Medicare/Alternative		3301-3302	45,985.19	30,887.00	-32.8%
Health and Welfare Benefits		3401-3402	85,021.55	49,264.00	-42.1%
Unemployment Insurance		3501-3502	0.00	269.00	New
Workers' Compensation		3601-3602	11,033.20	7,754.00	-29.7%
OPEB, Allocated		3701-3702	34,850.78	23,282.00	-33.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	796.85	455.00	-42.9%
TOTAL, EMPLOYEE BENEFITS			286,655.69	182,802.00	-36.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	429,642.24	0.00	-100.0%
Noncapitalized Equipment		4400	245,640.11	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			675,282.35	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	471,603.86	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			471,603.86	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	4,390,216.67	0.00	-100.0%
Buildings and Improvements of Buildings		6200	53,952,357.04	163,545,359.18	203.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	1,498,924.58	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			59,841,498.29	163,545,359.18	173.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			61,931,771.17	164,189,707.18	165.1%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	820,195.85	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			820,195.85	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	122,000,000.00	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			122,000,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			122,820,195.85	0.00	-100.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,560.14	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,350,623.44	0.00	-100.0%
5) TOTAL, REVENUES			1,371,183.58	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		61,559,271.17	164,189,707.18	166.7%
9) Other Outgo	9000-9999	Except 7600-7699	372,500.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			61,931,771.17	164,189,707.18	165.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(60,560,587.59)	(164,189,707.18)	171.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	820,195.85	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	122,000,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			122,820,195.85	0.00	-100.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			62,259,608.26	(164,189,707.18)	-363.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	102,773,545.91	165,033,154.17	60.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			102,773,545.91	165,033,154.17	60.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			102,773,545.91	165,033,154.17	60.6%
2) Ending Balance, June 30 (E + F1e)			165,033,154.17	843,446.99	-99.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	2,880.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			161,624,620.00	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	3,405,654.17	843,446.99	-75.2%
Building Fund	0000	9780		843,446.99	
Building Fund	0000	9780	3,405,654.17		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
9010	Other Restricted Local	161,624,620.00	0.00
Total, Restricted Balance		161,624,620.00	0.00

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,645,029.14	2,000,000.00	-56.9%
5) TOTAL, REVENUES			4,645,029.14	2,000,000.00	-56.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	277.30	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	343,689.65	0.00	-100.0%
6) Capital Outlay		6000-6999	3,873,691.83	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	405,000.00	5,466,824.00	1249.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,622,658.78	5,466,824.00	18.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			22,370.36	(3,466,824.00)	-15597.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			22,370.36	(3,466,824.00)	-15597.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,224,801.43	6,247,171.79	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,224,801.43	6,247,171.79	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,224,801.43	6,247,171.79	0.4%
2) Ending Balance, June 30 (E + F1e)			6,247,171.79	2,780,347.79	-55.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	6,247,171.79	2,780,347.79	-55.5%
Capital Facilities Fund	0000	9780		2,780,347.79	
Capital Facilities Fund	0000	9780	6,247,171.79		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	8,087,347.12		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	536,111.66		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			8,623,458.78		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			8,623,458.78		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	510,005.30	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	29,735.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees					
		8681	3,950,771.59	2,000,000.00	-49.4%
Other Local Revenue All Other Local Revenue					
		8699	154,517.25	0.00	-100.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,645,029.14	2,000,000.00	-56.9%
TOTAL, REVENUES			4,645,029.14	2,000,000.00	-56.9%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	277.30	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			277.30	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	343,689.65	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			343,689.65	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	295,099.80	0.00	-100.0%
Buildings and Improvements of Buildings		6200	3,578,592.03	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,873,691.83	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	3,111,824.00	New
Other Debt Service - Principal		7439	405,000.00	2,355,000.00	481.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			405,000.00	5,466,824.00	1249.8%
TOTAL, EXPENDITURES			4,622,658.78	5,466,824.00	18.3%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,645,029.14	2,000,000.00	-56.9%
5) TOTAL, REVENUES			4,645,029.14	2,000,000.00	-56.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		965.65	0.00	-100.0%
8) Plant Services	8000-8999		4,216,693.13	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	405,000.00	5,466,824.00	1249.8%
10) TOTAL, EXPENDITURES			4,622,658.78	5,466,824.00	18.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)					
			22,370.36	(3,466,824.00)	-15597.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			22,370.36	(3,466,824.00)	-15597.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,224,801.43	6,247,171.79	0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,224,801.43	6,247,171.79	0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,224,801.43	6,247,171.79	0.4%
2) Ending Balance, June 30 (E + F1e)			6,247,171.79	2,780,347.79	-55.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	6,247,171.79	2,780,347.79	-55.5%
Capital Facilities Fund	0000	9780		2,780,347.79	
Capital Facilities Fund	0000	9780	6,247,171.79		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2.00	0.00	-100.0%
5) TOTAL, REVENUES			2.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,772.00	1,774.00	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,772.00	1,774.00	0.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,772.00	1,774.00	0.1%
2) Ending Balance, June 30 (E + F1e)			1,774.00	1,774.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,774.00	1,774.00	0.0%
County School Facilities Fund	0000	9780		1,774.00	
County School Facilities	0000	9780	1,774.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2.00	0.00	-100.0%
TOTAL, REVENUES			2.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2.00	0.00	-100.0%
5) TOTAL, REVENUES			2.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,772.00	1,774.00	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,772.00	1,774.00	0.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,772.00	1,774.00	0.1%
2) Ending Balance, June 30 (E + F1e)			1,774.00	1,774.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,774.00	1,774.00	0.0%
County School Facilities Fund	0000	9780		1,774.00	
County School Facilities	0000	9780	1,774.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
<hr/>		<hr/>	<hr/>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,490,530.00	0.00	-100.0%
5) TOTAL, REVENUES			1,490,530.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	17,350.00	0.00	-100.0%
6) Capital Outlay		6000-6999	2,005,063.51	637,453.33	-68.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,467,604.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			7,490,017.51	637,453.33	-91.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,999,487.51)	(637,453.33)	-89.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,999,487.51)	(637,453.33)	-89.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,147,985.69	1,148,498.18	-83.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,147,985.69	1,148,498.18	-83.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,147,985.69	1,148,498.18	-83.9%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,148,498.18	511,044.85	-55.5%
Capital Project Fund for Blended Componen	0000	9780		511,044.85	
Capital Project Fund for Blended Componen	0000	9780	1,148,498.18		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,380,997.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,380,997.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	4,780.99		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,780.99		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			2,376,216.12		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	1,490,530.00	0.00	-100.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
8625			0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
8629			0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,490,530.00	0.00	-100.0%
TOTAL, REVENUES			1,490,530.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	17,350.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			17,350.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,995,238.79	637,453.33	-68.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	9,824.72	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,005,063.51	637,453.33	-68.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	3,202,604.00	0.00	-100.0%
Other Debt Service - Principal		7439	2,265,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,467,604.00	0.00	-100.0%
TOTAL, EXPENDITURES			7,490,017.51	637,453.33	-91.5%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,490,530.00	0.00	-100.0%
5) TOTAL, REVENUES			1,490,530.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,022,413.51	637,453.33	-68.5%
9) Other Outgo	9000-9999	Except 7600-7699	5,467,604.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			7,490,017.51	637,453.33	-91.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(5,999,487.51)	(637,453.33)	-89.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,999,487.51)	(637,453.33)	-89.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,147,985.69	1,148,498.18	-83.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,147,985.69	1,148,498.18	-83.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,147,985.69	1,148,498.18	-83.9%
2) Ending Balance, June 30 (E + F1e)			1,148,498.18	511,044.85	-55.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,148,498.18	511,044.85	-55.5%
Capital Project Fund for Blended Componen	0000	9780		511,044.85	
Capital Project Fund for Blended Componen	0000	9780	1,148,498.18		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
<hr/>			
Total, Restricted Balance		<hr/> 0.00	<hr/> 0.00

DEBT SERVICE FUNDS

Debt Service Funds Definition

The Debt Service Funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs. This classification includes the Bond Interest and Redemption.

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,498,328.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	39,223,763.00	0.00	-100.0%
5) TOTAL, REVENUES			40,722,091.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	40,948,159.00	21,215,242.00	-48.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			40,948,159.00	21,215,242.00	-48.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(226,068.00)	(21,215,242.00)	9284.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(226,068.00)	(21,215,242.00)	9284.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,989,573.80	29,763,505.80	-0.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,989,573.80	29,763,505.80	-0.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,989,573.80	29,763,505.80	-0.8%
2) Ending Balance, June 30 (E + F1e)			29,763,505.80	8,548,263.80	-71.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,413,644.80	6,413,644.80	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	23,349,861.00	2,134,619.00	-90.9%
Bond Interest and Redemption Fund	0000	9780		2,134,619.00	
Bond Interest and Redemption Fund	0000	9780	23,349,861.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	37,959,205.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	6,413,644.80		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	115,687.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			44,488,536.80		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	14,498,963.00		
6) TOTAL, LIABILITIES			14,498,963.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			29,989,573.80		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	446,966.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	1,051,362.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			1,498,328.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	37,992,360.00	0.00	-100.0%
Unsecured Roll		8612	1,231,403.00	0.00	-100.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			39,223,763.00	0.00	-100.0%
TOTAL, REVENUES			40,722,091.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	8,800.00	0.00	-100.0%
Debt Service - Interest		7438	16,892,692.00	12,463,137.94	-26.2%
Other Debt Service - Principal		7439	24,046,667.00	8,752,104.06	-63.6%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			40,948,159.00	21,215,242.00	-48.2%
TOTAL, EXPENDITURES			40,948,159.00	21,215,242.00	-48.2%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,498,328.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	39,223,763.00	0.00	-100.0%
5) TOTAL, REVENUES			40,722,091.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	40,948,159.00	21,215,242.00	-48.2%
10) TOTAL, EXPENDITURES			40,948,159.00	21,215,242.00	-48.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)					
			(226,068.00)	(21,215,242.00)	9284.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(226,068.00)	(21,215,242.00)	9284.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,989,573.80	29,763,505.80	-0.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,989,573.80	29,763,505.80	-0.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,989,573.80	29,763,505.80	-0.8%
2) Ending Balance, June 30 (E + F1e)			29,763,505.80	8,548,263.80	-71.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,413,644.80	6,413,644.80	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	23,349,861.00	2,134,619.00	-90.9%
Bond Interest and Redemption Fund	0000	9780		2,134,619.00	
Bond Interest and Redemption Fund	0000	9780	23,349,861.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
9010	Other Restricted Local	6,413,644.80	6,413,644.80
Total, Restricted Balance		6,413,644.80	6,413,644.80

PROPRIETARY FUNDS

Proprietary Funds Definition

Proprietary Funds are used to account for activities that are more business-like than government-like in nature. Business-type activities include those for which a fee is charged to external users or to other organizational units of the LEA, normally on a full cost-recovery basis. Proprietary funds are generally intended to be self-supporting. This classification includes Self-Insurance fund, which includes the Dental/Vision fund.

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,237,777.00	14,129,147.00	-0.8%
5) TOTAL, REVENUES			14,237,777.00	14,129,147.00	-0.8%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	263,258.00	317,733.00	20.7%
3) Employee Benefits		3000-3999	146,419.00	206,731.00	41.2%
4) Books and Supplies		4000-4999	39,500.00	30,000.00	-24.1%
5) Services and Other Operating Expenses		5000-5999	13,810,590.00	13,588,852.00	-1.6%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			14,259,767.00	14,143,316.00	-0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(21,990.00)	(14,169.00)	-35.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(21,990.00)	(14,169.00)	-35.6%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	9,100,395.98	9,078,405.98	-0.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,100,395.98	9,078,405.98	-0.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			9,100,395.98	9,078,405.98	-0.2%
2) Ending Net Position, June 30 (E + F1e)			9,078,405.98	9,064,236.98	-0.2%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	9,078,405.98	9,064,236.98	-0.2%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	7,738,293.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	250,000.00		
e) collections awaiting deposit		9140	25,608.20		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			8,013,901.59		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	372,904.04		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			372,904.04		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G10 + H2) - (I7 + J2)			7,640,997.55		

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	14,237,777.00	14,129,147.00	-0.8%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,237,777.00	14,129,147.00	-0.8%
TOTAL, REVENUES			14,237,777.00	14,129,147.00	-0.8%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	85,067.00	83,552.00	-1.8%
Clerical, Technical and Office Salaries		2400	178,191.00	234,181.00	31.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			263,258.00	317,733.00	20.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	34,012.00	48,850.00	43.6%
OASDI/Medicare/Alternative		3301-3302	18,900.00	23,054.00	22.0%
Health and Welfare Benefits		3401-3402	62,812.00	96,113.00	53.0%
Unemployment Insurance		3501-3502	147.00	179.00	21.8%
Workers' Compensation		3601-3602	4,422.00	5,340.00	20.8%
OPEB, Allocated		3701-3702	25,947.00	32,987.00	27.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	179.00	208.00	16.2%
TOTAL, EMPLOYEE BENEFITS			146,419.00	206,731.00	41.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	24,000.00	14,500.00	-39.6%
Noncapitalized Equipment		4400	15,500.00	15,500.00	0.0%
TOTAL, BOOKS AND SUPPLIES			39,500.00	30,000.00	-24.1%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	10,500.00	11,000.00	4.8%
Dues and Memberships		5300	1,500.00	1,500.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,000.00	4,000.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	13,794,590.00	13,572,352.00	-1.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			13,810,590.00	13,588,852.00	-1.6%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			14,259,767.00	14,143,316.00	-0.8%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,237,777.00	14,129,147.00	-0.8%
5) TOTAL, REVENUES			14,237,777.00	14,129,147.00	-0.8%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		14,259,767.00	14,143,316.00	-0.8%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			14,259,767.00	14,143,316.00	-0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(21,990.00)	(14,169.00)	-35.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(21,990.00)	(14,169.00)	-35.6%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	9,100,395.98	9,078,405.98	-0.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,100,395.98	9,078,405.98	-0.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			9,100,395.98	9,078,405.98	-0.2%
2) Ending Net Position, June 30 (E + F1e)			9,078,405.98	9,064,236.98	-0.2%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	9,078,405.98	9,064,236.98	-0.2%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
	Total, Restricted Net Position	0.00	0.00

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	38,597.93	38,597.93	38,836.99	38,502.93	38,502.93	38,597.93
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	38,597.93	38,597.93	38,836.99	38,502.93	38,502.93	38,597.93
5. District Funded County Program ADA						
a. County Community Schools	15.56	15.56	15.56	15.56	15.56	15.56
b. Special Education-Special Day Class	25.96	25.96	25.96	25.96	25.96	25.96
c. Special Education-NPS/LCI						
d. Special Education Extended Year	2.42	2.42	2.42	2.42	2.42	2.42
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	43.94	43.94	43.94	43.94	43.94	43.94
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	38,641.87	38,641.87	38,880.93	38,546.87	38,546.87	38,641.87
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	1,766.95	1,766.95	1,766.95	1,778.30	1,778.30	1,778.30
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	1,766.95	1,766.95	1,766.95	1,778.30	1,778.30	1,778.30
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	1,766.95	1,766.95	1,766.95	1,778.30	1,778.30	1,778.30

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA	
3.0%	0	to 300
2.0%	301	to 1,000
1.0%	1,001	and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's ADA Standard Percentage Level:

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

*Please note for FY 2014-15 original budget: Line C4 in Form A reflects total charter school ADA corresponding to financial data reported in funds 01, 09, and 62. Please adjust charter school ADA or explain accordingly.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)*	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2014-15)				
District Regular	39,987	39,966		
Charter School				
Total ADA	39,987	39,966	0.1%	Met
Second Prior Year (2015-16)				
District Regular	38,891	38,904		
Charter School				
Total ADA	38,891	38,904	N/A	Met
First Prior Year (2016-17)				
District Regular	38,837	38,837		
Charter School		0		
Total ADA	38,837	38,837	0.0%	Met
Budget Year (2017-18)				
District Regular	38,598			
Charter School	0			
Total ADA	38,598			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's Enrollment Standard Percentage Level:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual column for the First Prior Year; all other data are extracted or calculated. CBEDS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2014-15)				
District Regular	41,222	41,026		
Charter School				
Total Enrollment	41,222	41,026	0.5%	Met
Second Prior Year (2015-16)				
District Regular	40,605	41,027		
Charter School				
Total Enrollment	40,605	41,027	N/A	Met
First Prior Year (2016-17)				
District Regular	40,603	41,049		
Charter School				
Total Enrollment	40,603	41,049	N/A	Met
Budget Year (2017-18)				
District Regular	40,940			
Charter School				
Total Enrollment	40,940			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2014-15)			
District Regular	38,891	41,026	
Charter School		0	
Total ADA/Enrollment	38,891	41,026	94.8%
Second Prior Year (2015-16)			
District Regular	38,837	41,027	
Charter School			
Total ADA/Enrollment	38,837	41,027	94.7%
First Prior Year (2016-17)			
District Regular	38,598	41,049	
Charter School	0		
Total ADA/Enrollment	38,598	41,049	94.0%
Historical Average Ratio:			94.5%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.0%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2017-18)				
District Regular	38,503	40,940		
Charter School	0			
Total ADA/Enrollment	38,503	40,940	94.0%	Met
1st Subsequent Year (2018-19)				
District Regular	38,408	40,831		
Charter School				
Total ADA/Enrollment	38,408	40,831	94.1%	Met
2nd Subsequent Year (2019-20)				
District Regular	38,313	40,722		
Charter School				
Total ADA/Enrollment	38,313	40,722	94.1%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's gap funding or cost-of-living adjustment (COLA)¹ and its economic recovery target payment, plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's gap funding or COLA¹ and its economic recovery target payment, plus or minus one percent.

¹Districts that are already at or above their LCFF target funding as described in Education Code Section 42238.03(d) receive no gap funding. These districts have a COLA applied to their LCFF target, but their year-over-year revenue increase might be less than the statutory COLA due to certain local factors and components of the funding formula.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter LCFF Target amounts for the budget and two subsequent fiscal years.
Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated.
Enter data for Steps 2a through 2d. All other data is calculated.

Projected LCFF Revenue

Has the District reached its LCFF target funding level?

No

If Yes, then COLA amount in Line 2b2 is used in Line 2e Total calculation.
If No, then Gap Funding in Line 2c is used in Line 2e Total calculation.

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
LCFF Target (Reference Only)	378,032,626.00	381,764,764.00	389,691,449.00
Step 1 - Change in Population	Prior Year (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)
a. ADA (Funded) (Form A, lines A6 and C4)	38,880.93	38,641.87	38,546.87
b. Prior Year ADA (Funded)		38,880.93	38,641.87
c. Difference (Step 1a minus Step 1b)		(239.06)	(95.00)
d. Percent Change Due to Population (Step 1c divided by Step 1b)		-0.61%	-0.25%
Step 2 - Change in Funding Level		Budget Year (2017-18)	1st Subsequent Year (2018-19)
a. Prior Year LCFF Funding		362,647,460.00	366,611,987.00
b1. COLA percentage (if district is at target)	Not Applicable		
b2. COLA amount (proxy for purposes of this criterion)	Not Applicable	0.00	0.00
c. Gap Funding (if district is not at target)			
d. Economic Recovery Target Funding (current year increment)		5,836,295.00	8,795,458.00
e. Total (Lines 2b2 or 2c, as applicable, plus Line 2d)		5,836,295.00	8,795,458.00
f. Percent Change Due to Funding Level (Step 2e divided by Step 2a)		1.61%	2.40%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2f)		1.00%	2.15%
		2.15%	2.18%
LCFF Revenue Standard (Step 3, plus/minus 1%):	.00% to 2.00%	1.15% to 3.15%	1.18% to 3.18%

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	83,545,625.00	83,545,625.00		
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Necessary Small School Standard (Gap Funding or COLA, plus Economic Recovery Target Payment, Step 2f, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	372,642,801.00	383,050,606.00	391,109,473.00	399,450,340.00
District's Projected Change in LCFF Revenue:		2.79%	2.10%	2.13%
LCFF Revenue Standard:		.00% to 2.00%	1.15% to 3.15%	1.18% to 3.18%
Status:		Not Met	Met	Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Property tax revenues higher at P2 than projected for 2016-17.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2014-15)	247,730,736.79	270,276,304.79	91.7%
Second Prior Year (2015-16)	265,639,953.31	292,595,339.11	90.8%
First Prior Year (2016-17)	279,898,511.98	314,286,135.31	89.1%
	Historical Average Ratio:		90.5%

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	87.5% to 93.5%	87.5% to 93.5%	87.5% to 93.5%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)		
Budget Year (2017-18)	292,578,490.57	323,490,937.78	90.4%	Met
1st Subsequent Year (2018-19)	299,838,621.46	332,562,266.67	90.2%	Met
2nd Subsequent Year (2019-20)	308,737,479.87	341,142,139.90	90.5%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	1.00%	2.15%	2.18%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	-9.00% to 11.00%	-7.85% to 12.15%	-7.82% to 12.18%
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-4.00% to 6.00%	-2.85% to 7.15%	-2.82% to 7.18%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2016-17)	49,426,158.03		
Budget Year (2017-18)	51,515,753.00	4.23%	No
1st Subsequent Year (2018-19)	51,515,753.00	0.00%	No
2nd Subsequent Year (2019-20)	51,515,753.00	0.00%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2016-17)	88,228,814.95		
Budget Year (2017-18)	56,275,406.00	-36.22%	Yes
1st Subsequent Year (2018-19)	55,777,473.23	-0.88%	No
2nd Subsequent Year (2019-20)	57,088,243.85	2.35%	No

Explanation:
(required if Yes)

2016-17 State revenue includes one-time discretionary funds and Emergency Repair Program funds. 2017-18 does not include one-time discretionary funds and emergency repair funds.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2016-17)	7,757,272.05		
Budget Year (2017-18)	4,962,063.00	-36.03%	Yes
1st Subsequent Year (2018-19)	4,962,063.00	0.00%	No
2nd Subsequent Year (2019-20)	4,962,063.00	0.00%	No

Explanation:
(required if Yes)

2016-17 Local revenue includes one-time funds received late in the year and will carryover to 2017-18.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)			
First Prior Year (2016-17)	23,515,452.85		
Budget Year (2017-18)	21,834,263.61	-7.15%	Yes
1st Subsequent Year (2018-19)	19,450,453.79	-10.92%	Yes
2nd Subsequent Year (2019-20)	19,450,453.79	0.00%	No

Explanation:
(required if Yes)

2016-17 Books and supplies includes one-time discretionary funds. 2017-18 and 2018-19 does not include one-time discretionary funding.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2016-17)	65,091,759.02		
Budget Year (2017-18)	55,525,675.26	-14.70%	Yes
1st Subsequent Year (2018-19)	52,839,918.23	-4.84%	Yes
2nd Subsequent Year (2019-20)	52,306,238.05	-1.01%	No

Explanation:
(required if Yes)

2016-17 Services and Other Operating Expenditures includes one-time discretionary funds. 2017-18 and 2018-19 does not include discretionary funding.

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Total Federal, Other State, and Other Local Revenue (Criterion 6B)			
First Prior Year (2016-17)	145,412,245.03		
Budget Year (2017-18)	112,753,222.00	-22.46%	Not Met
1st Subsequent Year (2018-19)	112,255,289.23	-0.44%	Met
2nd Subsequent Year (2019-20)	113,566,059.85	1.17%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)			
First Prior Year (2016-17)	88,607,211.87		
Budget Year (2017-18)	77,359,938.87	-12.69%	Not Met
1st Subsequent Year (2018-19)	72,290,372.02	-6.55%	Met
2nd Subsequent Year (2019-20)	71,756,691.84	-0.74%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6B
if NOT met)

Explanation:
Other State Revenue
(linked from 6B
if NOT met)

2016-17 State revenue includes one-time discretionary funds and Emergency Repair Program funds. 2017-18 does not include one-time discretionary funds and emergency repair funds.

Explanation:
Other Local Revenue
(linked from 6B
if NOT met)

2016-17 Local revenue includes one-time funds received late in the year and will carryover to 2017-18.

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

2016-17 Books and supplies includes one-time discretionary funds. 2017-18 and 2018-19 does not include one-time discretionary funding.

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

2016-17 Services and Other Operating Expenditures includes one-time discretionary funds. 2017-18 and 2018-19 does not include discretionary funding.

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as amended by AB 104 (Chapter 13, Statutes of 2015), effective 2017-18 to 2019-20 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: AB 104 (Chapter 13, Statutes of 2015) requires the district to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum amount that is the greater of the following amounts:

- A. The lesser of three percent of the total general fund expenditures and other financing uses for that fiscal year or the amount that the district deposited into the account for the 2014-15 fiscal year; or
- B. Two percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation? No
- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223) 0.00

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	503,825,875.53	3% of Total Current Year General Fund Expenditures and Other Financing Uses (Line 2c times 3%)		
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)	0.00		Amount Deposited ¹ for 2014-15 Fiscal Year	Lesser of: 3% or 2014-15 amount
c. Net Budgeted Expenditures and Other Financing Uses	503,825,875.53	15,114,776.27	9,292,258.00	9,292,258.00

d. Required Minimum Contribution	2% of Total Current Year General Fund Expenditures and Other Financing Uses (Line 2c times 2%)	Required Minimum Contribution/ Greater of: Lesser of 3% or 2014-15 amount or 2%
	10,076,517.51	10,076,517.51

e. OMMA/RMA Contribution	Budgeted Contribution ¹ to the Ongoing and Major Maintenance Account	Status
	11,323,215.00	Met

¹ Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2014-15)	Second Prior Year (2015-16)	First Prior Year (2016-17)
1. District's Available Reserve Amounts (resources 0000-1999)			
a. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	12,763,133.00	18,763,133.00	20,013,133.00
b. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	0.00	0.00	0.00
c. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
d. Available Reserves (Lines 1a through 1c)	12,763,133.00	18,763,133.00	20,013,133.00
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	430,666,815.08	475,125,587.04	509,917,204.84
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	430,666,815.08	475,125,587.04	509,917,204.84
3. District's Available Reserve Percentage (Line 1d divided by Line 2c)	3.0%	3.9%	3.9%
District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	1.0%	1.3%	1.3%

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2014-15)	9,899,022.00	270,772,480.93	N/A	Met
Second Prior Year (2015-16)	28,042,465.84	294,355,399.11	N/A	Met
First Prior Year (2016-17)	2,630,500.96	315,067,550.13	N/A	Met
Budget Year (2017-18) (Information only)	(12,613,956.78)	325,220,937.78		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level ¹	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 400,000
0.3%	400,001 and over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):

District's Fund Balance Standard Percentage Level:

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance ² (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
	Original Budget	Estimated/Unaudited Actuals		
Third Prior Year (2014-15)	9,679,865.00	30,427,751.05	N/A	Met
Second Prior Year (2015-16)	26,345,804.00	40,326,773.05	N/A	Met
First Prior Year (2016-17)	56,035,061.48	68,369,238.89	N/A	Met
Budget Year (2017-18) (Information only)	70,999,739.85			

² Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or \$66,000 (greater of)	0	to	300
4% or \$66,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4, Subsequent Years, Form MYP, Line F2, if available.)	38,503	38,408	38,313
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	503,825,875.53	512,561,919.80	525,469,523.57
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	503,825,875.53	512,561,919.80	525,469,523.57
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	10,076,517.51	10,251,238.40	10,509,390.47
6. Reserve Standard - by Amount (\$66,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	10,076,517.51	10,251,238.40	10,509,390.47

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	20,013,133.00	20,013,133.00	20,013,133.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	0.00	0.00	0.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. District's Budgeted Reserve Amount (Lines C1 thru C7)	20,013,133.00	20,013,133.00	20,013,133.00
9. District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	3.97%	3.90%	3.81%
District's Reserve Standard (Section 10B, Line 7):	10,076,517.51	10,251,238.40	10,509,390.47
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year will be extracted. For Transfers In and Transfers Out, enter data in the First Prior Year. If Form MYP exists, the data will be extracted for the Budget Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Budget Year, 1st and 2nd subsequent Years. Click the appropriate button for item 1d; all other data will be calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2016-17)	(64,527,146.24)			
Budget Year (2017-18)	(70,288,278.00)	5,761,131.76	8.9%	Met
1st Subsequent Year (2018-19)	(73,799,475.98)	3,511,197.98	5.0%	Met
2nd Subsequent Year (2019-20)	(77,533,763.66)	3,734,287.68	5.1%	Met
1b. Transfers In, General Fund *				
First Prior Year (2016-17)	1,438,122.00			
Budget Year (2017-18)	1,502,069.00	63,947.00	4.4%	Met
1st Subsequent Year (2018-19)	1,533,612.45	31,543.45	2.1%	Met
2nd Subsequent Year (2019-20)	1,565,818.31	32,205.86	2.1%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2016-17)	1,601,610.67			
Budget Year (2017-18)	1,730,000.00	128,389.33	8.0%	Met
1st Subsequent Year (2018-19)	1,730,000.00	0.00	0.0%	Met
2nd Subsequent Year (2019-20)	1,730,000.00	0.00	0.0%	Met

1d. **Impact of Capital Projects**
Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

--

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payments for the budget year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?
(If No, skip item 2 and Sections S6B and S6C)

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2017
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases	4	General Fund/Various Resources		119,123
Certificates of Participation				
General Obligation Bonds	12/14/17/15	BIRF	Buildings	514,847,966
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences		Various Funds/Sources	Vacation Earned	9,243,525

Other Long-term Commitments (do not include OPEB):

Lease Revenue Bonds	23	Developer Fees/General Fund Unrestricted	Buildings	67,920,000
Net Pension Liability		State Funding Sources	Pension	330,990,000
TOTAL:				923,120,614

Type of Commitment (continued)	Prior Year (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases	50,263	50,263	50,263	26,287
Certificates of Participation				
General Obligation Bonds	44,103,726	47,598,089	54,413,376	44,008,126
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Lease Revenue Bonds	5,467,604	5,466,824	5,462,444	5,467,014
Net Pension Liability				
Total Annual Payments:	49,621,593	53,115,176	59,926,083	49,501,427
Has total annual payment increased over prior year (2016-17)?		Yes	Yes	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(required if Yes
to increase in total
annual payments)

The General Fund will begin to pay a portion of the Lease Revenue bonds, increasing over three subsequent years. The Bond Interest and Redemption Fund will cover the other increases in annual payments due to the sale of Measure Q and R Bonds.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

- 2.

No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the annual required contribution; and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

Yes

2. For the district's OPEB:
a. Are they lifetime benefits?

Yes

b. Do benefits continue past age 65?

Yes

c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

The district provides post-employment health care benefits for certain retiree groups depending on hire/retirement date. The majority of the certificated retiree's health plans are paid 100% by the District. Classified and Management employees have varying medical retirement benefits based on hire date. Classified and Management with hire dates after 1996 have limited district contributions.

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

Other

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

	Self-Insurance Fund	Governmental Fund
	0	0

4. OPEB Liabilities

a. OPEB actuarial accrued liability (AAL)

647,189,172.00

b. OPEB unfunded actuarial accrued liability (UAAL)

621,266,534.00

c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Actuarial
Jul 01, 2015

d. If based on an actuarial valuation, indicate the date of the OPEB valuation

5. OPEB Contributions

a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method	56,770,807.00	56,770,807.00	56,770,807.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	25,523,499.15	25,523,499.15	25,523,499.15
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)	17,504,825.76	17,504,825.76	17,504,825.76
d. Number of retirees receiving OPEB benefits	3,114	3,114	3,114

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

d. Number of retirees receiving OPEB benefits

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

The District has established a Self-insurance fund to account for employee vision, dental and worker's compensation benefits. The plans are self-insured and contract with a third party administrator for benefits processing. The District belongs to a Joint Power Association (JPA) that helps manage claims to maintain lower costs.

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

17,075,153.00
17,075,153.00

4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
b. Amount contributed (funded) for self-insurance programs

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
a. Required contribution (funding) for self-insurance programs	14,129,147.00	14,129,147.00	14,129,147.00
b. Amount contributed (funded) for self-insurance programs	14,129,147.00	14,129,147.00	14,129,147.00

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of certificated (non-management) full-time-equivalent (FTE) positions	2,183.0	2,206.0	2,206.0	2,206.0

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Neither 2016-17 nor 2017-18 have been settled.
--

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

--

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

--

If Yes, date of Superintendent and CBO certification:

--

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

--

If Yes, date of budget revision board adoption:

--

4. Period covered by the agreement:

Begin Date:

--

End Date:

--

5. Salary settlement:

Budget Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

--

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

2,071,517

7. Amount included for any tentative salary schedule increases

Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes
64,423,934	68,289,370	72,386,732
100.0%	100.0%	100.0%
6.0%	6.0%	6.0%

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?
If Yes, amount of new costs included in the budget and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes
2,638,789	2,684,440	2,730,881
1.7%	1.7%	1.7%

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of classified (non-management) FTE positions	1,174.0	1,186.5	1,186.5	1,186.5

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

2017-18 has not been settled.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

--

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

--

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

--

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

--

End Date:

--

5. Salary settlement:

Budget Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year

--

or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year (may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

739,723

Budget Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

7. Amount included for any tentative salary schedule increases

0	0	0
---	---	---

Classified (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	30,733,772	32,577,798	34,532,466
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year	6.0%	6.0%	6.0%

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?
If Yes, amount of new costs included in the budget and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

Classified (Non-management) Step and Column Adjustments

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	467,007	474,012	481,122
3. Percent change in step & column over prior year	1.5%	1.5%	1.5%

Classified (Non-management) Attrition (layoffs and retirements)

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2016-17)	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of management, supervisor, and confidential FTE positions	251.0	252.0	252.0	252.0

Management/Supervisor/Confidential Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

Agreement has not been settled for 2017-18

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

379,368

4. Amount included for any tentative salary schedule increases

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
Total cost of H&W benefits	3,038,670	3,220,990	3,414,250
Percent of H&W cost paid by employer	Varies	Varies	Varies
Percent projected change in H&W cost over prior year	6.0%	6.0%	6.0%

Management/Supervisor/Confidential Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step and column adjustments
- Percent change in step & column over prior year

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
Cost of step and column adjustments	287,863	292,181	296,563
Percent change in step & column over prior year	1.5%	1.5%	1.5%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

- Are costs of other benefits included in the budget and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

	Budget Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Are costs of other benefits included in the budget and MYPs?	Yes	Yes	Yes
Total cost of other benefits	43,200	43,200	43,200
Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?

2. Approval date for adoption of the LCAP or approval of an update to the LCAP.

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services and Expenditures?

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

- A1. Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?

- A5. Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Is the district's financial system independent of the county office system?

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A9. Superintendent Jose Banda terminated his contract effective June 30, 2017. Jorge Aguilar will be our new Superintendent beginning on July 1, 2017.

End of School District Budget Criteria and Standards Review



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: June 15, 2017

Subject: Continuous Improvement of Special Education Services:
2017-2018 Annual Service Plan and Annual Budget Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office/Special Education Department

Recommendation: To conduct a Public Hearing on the SELPA's Annual Service Delivery Plan and the Annual Budget Plan.

Background/Rationale: The SCUSD SELPA Local Plan requires a service plan and budget plan be developed and updated annually. The plans are developed prospectively. The Annual Service Plan describes the full continuum of services provided by the district for students, birth to 22 years of age; including students with low incidence disabilities. The Budget Plan describes those funds received in accordance with EC 56836 and the expenditure of those funds.

The Special Education Department continues to direct its focus towards the improvement of teaching and learning in all programs for students with special needs, as well as outcomes for students, preparing them for college and career.

Financial Considerations: The SCUSD SELPA receives \$22,092,007 in state funding, \$8,221,083 in federal funding, \$3,265,457 for Special Education Transportation and \$70,074,536 in other grants, entitlements and general funds for a total of \$103,653,083

LCAP Goal(s): College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:

1. Executive Summary
2. Public Hearing Notice
3. Annual Service Report
4. Annual Service Descriptions
5. Certification Annual Service Plan
6. Certification Annual Budget Plan

Estimated Time of Presentation: 10 minutes

Submitted by: Iris Taylor, Ed.D., Chief Academic Officer
Becky Bryant, Director, Special Education
Department/SELPA

Approved by: José L. Banda, Superintendent

Board of Education Executive Summary

Academic Office/Special Education Department:

Continuous Improvement of Special Education Services:
2017-2018 Annual Services Plan and Annual Budget Plan



I. Overview/History of Department or Program

The Sacramento City Unified School District works diligently to align its special education services and practices to serve students in a manner that is equitable, provides access to the general curriculum, meets students' unique needs and closes the achievement gap. The district is committed to educating students with special needs, to the greatest extent possible, in age appropriate general education classroom settings in their neighborhood or choice schools, in order to prepare them for college or career. Students with special needs are able to and do respond positively to rigorous and relevant instruction tailored to their unique learning needs. This expectation of high rigor, relevance and accountability applies to every setting where students with Individualized Education Programs (IEPs) receive services. The continued focus on teaching and learning, as well as planning for each student's transition will position these students for success in preschool through grade 12 and beyond.

A recent review of the district's special education services and structure conducted by the Council of Great City Schools will guide the department's work for the coming years. As approximately 14% of the district's population is students with special needs, it is imperative that students with disabilities are afforded the appropriate and equitable educational opportunities and services in the Least Restrictive Environment (LRE).

II. Driving Governance:

Assembly Bill (AB) 602, Chapter 654, Statutes of 1997, requires the Special Education Local Plan Area (SELPA) to submit an Annual Budget and Service Plan that is adopted at a public hearing. As required in Education Code, these plans must identify expected expenditures, including a description of the services provided and the physical location. The plan must demonstrate that all individuals with special needs have access to services and instruction appropriate to meet their unique learning needs as specified in their Individual Education Program (IEP). The Annual Service and Budget Plan is prospective in nature, adopted by the Board and submitted to CDE on or before June 30, 2017.

III. Budget:

The budget that supports special education services is derived from multiple sources of federal, state and district funds. Realizing that the average cost to educate a student with an IEP is at least two times the cost of educating a student without special needs, the district contributes a significant amount of funds towards the delivery of services and transportation for the students. Below is a breakdown of the revenue the district will receive for the next school year to provide special education services throughout the district. The second table is a breakdown

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of the expected expenditures for the program. Most of these funds are restricted to specific uses and expenses must be charged to allowable programs and services.

2017-2018 Annual Budget Plan Revenue	
AB602 (State funds based on district's ADA)	\$ 22,092,007
IDEA (Federal Funds)	\$ 8,221,083
Special Education Transportation	\$ 3,265,457
Other grants, entitlements and general funds i.e., Educational Related Mental Health, Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution	\$ 70,074,536
Funds received to provide special education services	\$103,653,083

2017-2018 Expected Expenditures	
Administrative costs of the plan (Management staff, support staff and supplies)	\$ 1,793,598
Low Incidence Disabilities (Teachers, Instructional Aides and supplies)	\$ 2,607,730
Severe Disabilities (Teachers, Instructional Aides, Psychologists*, Social Workers*, Nurses*, supplies, SCOE Excess Costs and nonpublic school/agency costs)	\$ 42,748,580
Non-Severe Disabilities (Teachers, Instructional Aides, Psychologists*, Social Workers*, Nurses*, and supplies)	\$ 36,739,853
Regionalized Operations and Services (Program Specialists, Behavior Specialists)	\$ 4,663,333
Supplemental Aids and Services	\$ 3,989,311
Transportation	\$10,878,438
Miscellaneous (i.e., Workability and Parentally Placed Private School Students)	\$ 232,240
Total Operating Expenses	\$103,653,083

*Note: students receiving special education services in special day classes generate ADA which is listed as part of the district's general fund contribution under LCFF

IV. Goals, Objectives and Measures:

The goals of the special education department are to provide quality instructional and support services to students with special needs and their families so students graduate with an array of

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college, career, and life ready with an array of post-secondary options. To continuously improve upon the services provided, the department will use multiple measures to assess and monitor progress towards achieving each goal and objective. The progress and academic performance of students will be measured and monitored by analyzing annual indicators including performance on the California Assessment of Student Performance and Progress (CAASPP and the California Alternative Assessment (CAA). In addition, the district is in the process of developing a local assessment system to monitor student academic progress and these will be disaggregated by various demographic groups including students with disabilities. The district will also monitor student progress on IEP goals and objectives at each annual IEP. To assess the quality and implementation of the instructional program staff will conduct classroom observations. Data on the district's services and supports will also be collected through stakeholder surveys and interviews.

V. Major Initiatives:

To achieve its desired outcomes, the department must continue to persevere to accelerate its work and improve practices on a number of fronts. The District engaged the Council of Great City Schools (CGCS) during the 2016-2017 school year to review its special education structure, staffing, practices and services. The report, released May 2, 2017, is a comprehensive review and provides recommendations not only for the department specifically, but opportunities for improvement across the system. These recommendations were presented to the Board and the Academic Office and Special Education Department were tasked with providing an initial implementation plan. The following actions have already been taken or are in process:

Multi-Tiered System of Supports (MTSS)

The Academic Office has partnered with the Schools Office and has begun to gather information from sites regarding the types of academic and behavior data they are analyzing and their data analysis practices (i.e. protocols, frequency, use of data teams, etc.). In addition, information has been gathered regarding curricular resources and assessments used at the site level to provide interventions. This information will be expanded upon to further map existing resources to inform the development of the MTSS plan.

District has also formed an Assessment Committee comprised of district staff, principals and SCTA. This committee will define/develop common assessments to be used for monitoring student progress towards the standards.

Specific Special Education Eligibility Assessment Teams

There is a need to redefine the dedicated assessment teams for specific special education eligibility. Stakeholder group meetings are currently taking place based on input shared during the review. This engagement with the different assessor groups (i.e., School Psychologists,

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Language, Speech and Hearing Specialists, Behavior Intervention Specialists, School Social Workers and Program Specialists) will lead us toward a refined assessment protocol for the 2017-2018 school year.

Medi-Cal Billing

A Medi-Cal billing system workgroup has also been established to determine if the District is utilizing the most appropriate tracking system to maximize its reimbursements for authorized IEP services.

On-Going Data Analysis and Review

The Department has implemented more specific meeting structures this year with central staff in order to share important information and data. These meeting structures will be further formalized and expanded to include the regular analysis of the data related to referrals for special education assessment, rate of qualification, settings where services take place, yearly and benchmark achievement data, placement into more restrictive settings, suspensions and formal complaints/litigation.

In addition to the actions outlined above, below are anticipated actions for the 2017-2018 school year:

Recommendation from the CGCS Special Education Review	Year 1 Actions
Develop A Multi-Tiered System of Support (MTSS)	<ul style="list-style-type: none">• Establish District Leadership Team• Map existing resources and gaps• Develop a vision for inclusive education• Establish Board Policy and written expectations• Assess and study effective practices in three schools to inform the development of written expectation• Develop a three year implementation plan
Conduct On-Going Data Analysis	<ul style="list-style-type: none">• Work with Assessment Research and Evaluation Department and Technology Services to develop a comprehensive data system• Expand special education department meeting structures to schedule regular analysis of data related to referrals to special education, student academic achievement, suspension, placements into settings other than general education and due

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Recommendation from the CGCS Special Education Review	Year 1 Actions
	<p>process complaints</p> <ul style="list-style-type: none"> • Schedule reviews of special education data with Cabinet • Develop a protocol for an annual special education data review and update for the Board
Align Written Policies and Procedures Manual and Update Special Education Webpage	<ul style="list-style-type: none"> • Revise Policies and Procedures Manual to align with the EL Master Plan and recent changes in law • Revise special education webpage to include more dynamic and accessible resources for staff and families • Implement a specific communication protocol to draw staff and families' attention to these documents/resources for a source of information
Collaborate with School Sites	<ul style="list-style-type: none"> • Continue direct collaboration with school sites, staff and students' families on: <ul style="list-style-type: none"> ○ Specific student issues and supports/implementation of the IEP ○ Problem solving and strategizing with site principal on provision of special education services ○ Staffing issue(s) support ○ Collaboration and support of teaching staff in the form of individual and small group consultation, professional learning and specific problem solving regarding student's progress
Develop a Comprehensive Recruitment and Retention Plan	<p>Collaborate with the Human Resources Department to:</p> <ul style="list-style-type: none"> • Participate in all recruitment activities currently offered by the District • Develop and implement a comprehensive recruitment plan to target specific positions that have been difficult to recruit for to date

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Recommendation from the CGCS Special Education Review	Year 1 Actions
Decrease the Number of Students Served in More Restrictive Environments (i.e., Special Day Classes and Non Public Schools)	<ul style="list-style-type: none"> • Develop a plan to decrease the number of students being served in Special Day Classes and placed in nonpublic schools for the next school year • Collect data on the number of students who require a setting outside of general education, resulting in placement into Special Day Class or Non Public School (NPS) • Analyze the purpose of the NPS placement or placement into Special Day Class – Applied Behavior Analysis Focus, smaller setting, higher supervision ratio, mental health setting, etc. • Build a support structure to enable students to remain in less restrictive settings and reduce number of students in Special Day Class and NPS over time

As stated in the section above, the major initiative of the department for the coming year will be to implement first year recommendations from the special education review. These initiatives cannot be achieved in a vacuum and will take the participation from multiple departments, school sites, families, and stakeholders within our system. The Academic Office and Special Education Department will establish a Special Education Committee to assist in developing plans and to provide feedback and input. Continued engagement with stakeholders will be critical to receive feedback as we implement the steps of the plan. Finally, we will continue to work collaboratively and proactively with families to improve relationships and communication with all families.

VI. Results:

The plan for implementation of a MTSS and to address other areas outlined in the Special Education Review report will include specific indicators and metrics that will be tracked and monitored to inform improvements in instruction and services. In addition to standardized achievement data, other potential indicators include analysis of data that exists currently while developing a more comprehensive data system and more robust analysis practices.

The Department is currently able to review and analyze data one to two times per year on student group composition in special education, percentage of time in general education, graduation rates, placement into more restrictive settings, and annual academic performance

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on state assessments. Leading indicators such as data related to rate of referrals for special education assessment, rate of qualification, settings where services take place, interim academic performance data, suspensions and formal complaints/litigation will be analyzed on a more frequent basis.

The Department will also integrate into current classroom observation structures that have been established within the district to improve the quality and quantity of classroom observations to assess the instruction and classroom experiences of students with disabilities. The Department will collect and analyze qualitative data in the form of feedback from new teachers about the effectiveness and relevance of the professional learning provided to them throughout the year and use the results to guide future professional growth for the group. The Department has always sought informal feedback from parents through the CAC. This year a more formal input protocol was utilized and the data collected will assist us to further guide our work within the district. As stated above, the current meeting structures will be expanded to systematically inform all stakeholders of the “current state” of special education services on a more frequent and formalized basis.

VII. Lessons Learned/Next Steps:

In moving forward, the department will:

- As part of the Academic Office, participate in the initial stages of implementation of MTSS
- Create multidisciplinary data review structures that keep the needs of students with special needs in the forefront of analysis and review of progress
- Continue to collaborate with the Human Resources Department in order to recruit and retain qualified teachers, speech and language specialists and school psychologists
- Continue to collaborate directly with school sites to address needs of the site about the provision of special education services to services
- Continue to focus on family-centered problem solving by addressing families on an individual basis in order to continue to build relationships with our families
- Develop a plan to reduce the use of special day classes to serve students with special needs, including the use of special day classes in separate schools
- Implementation of other recommendations from the special education review listed in goals, objectives and measures above

Sacramento City Unified School District
Special Education Local Plan Area (SELPA)

NOTICE OF PUBLIC HEARING

**Review of the SELPA's Annual Service Plan and Annual Budget Plan
For 2017-2018**

Copies of these plans may be inspected at:

**Serna Education Center
5735 47th Avenue
Sacramento, CA 95824**

The Sacramento City Unified School District Governing Board will adopt the plan for the SCUSD SELPA at the June 28, 2017 Governing Board Meeting

HEARING DATE:

Thursday, June 15, 2017

TIME:

6:30 p.m.

LOCATION:

Serna Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT:

SCUSD SELPA Office/Special Education Department (916) 643-9163

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
0101972 Rosemont High	10	330 340 415 425 435 445 450 510 515 525 530 535 610 720 725 820 830 840 855 900
0108951 Health Professions High	10	330 415 510 515 820 830 840
0114546 School of Engineering & Sciences	10	330 415 435 445 450 820 840 890 900
0430865 West Campus Hiram Johnson	10	330 415 515 820 840 890 900
0431012 Burbank (Luther) High	10	330 340 415 425 435 436 445 450 460 510 515 535 725 820 830 840 850 890 900
0434636 Johnson (Hiram W.) High	10	330 340 415 425 435 445 450 510 515 530 720 820 830 840 870 890
0434768 Kennedy (John F.) High	10	330 340 415 425 445 450 460 510 515 530 710 715 720 820 830 840 850 890 900
0435419 McClatchy (C.K.) High	10	330 340 415 425 435 445 450 515 535 720 725 820 830 840 850 870 890 900
0467602 CSU, Sacramento	10	330 415 445 450 720 830 840 850 870 890 900
06033765 Winn (A.M.) Elementary	10	330 415 425 445 450 460 535 900
06033807 Harte (Bret) Elementary	10	330 415 425 445 450 535
06033815 Greenwood (Caleb) Elementary	10	330 415 425 435 445 450 460 535 725 730 900
06033823 Camellia Elementary	10	330 415 450
06033831 Wenzel (Caroline) Elementary	10	330 415 425 435 445 450 460 515 535 725 900
06033880 Lubin (David) Elementary	10	330 415 425 435 436 445 450 460 515 525 535 715 720 725 730
06033906 Warren (Earl) Elementary	10	330 415 425 445 450 515 720

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6033914 Kemble (Edward) Elementary	10	330 415 450 525 535
6033930 Elder Creek Elementary	10	330 415 450
6033948 Baker (Ethel I.) Elementary	10	330 415 450
6033955 Phillips (Ethel) Elementary	10	330 415 450 515 530
6033997 Harkness (H.W.) Elementary	10	330 415 425 450 515
6034003 Hollywood Park Elementary	10	330 415 425 445 450 510 515 535 720 900
6034011 Bancroft (Hubert H.) Elementary	10	330 415 425 445 450 460 510 515 535 720 900
6034029 Cohen (Isador) Elementary	10	330 415 450 535 725
6034037 Leataata Floyd	10	330 415 445 450 515 535 720 725 730
6034045 Bidwell (John) Elementary	10	330 415 445 450 515 535
6034052 Cabrillo (John) Elementary	10	330 415 425 436 445 450 535
6034060 Sloat (John D.) Elementary	10	330 415 425 435 436 445 450 460 510 535
6034078 Alice Birney Waldorf	10	330 415 425 435 445 450 460 510 515 535 720 725 900
6034136 Twain (Mark) Elementary	10	330 415 445 450 515
6034169 Nicholas Elementary	10	330 415 425 435 450 460 515
6034177 Erlewine (O.W.) Elementary	10	330 340 415 425 445 450 460 535 900

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

Annual Service Report (001)		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6034185 Oak Ridge Elementary	10	330 415 425 450
6034193 Pacific Elementary	10	330 415 450 535
6034201 Parkway Elementary	10	330 415 425 435 450 460 725 730 900
6034219 Burnett (Peter) Elementary	10	330 415 425 450 515 720 740
6034227 Hearst (Phoebe A.) Elementary	10	330 415 450 535
6034235 Pony Express Elementary	10	330 415 425 436 445 450 460 535 720 725
6034243 Crocker/Riverside Elementary	10	330 415 445 450 460 515 535 720
6034250 Sequoia Elementary	10	330 415 425 445 450 460 515 535 725 900
6034276 Sutterville Elementary	10	330 415 425 445 450 535 720
6034284 Tahoe Elementary	10	330 350 415 450 535
6034292 Judah (Theodore) Elementary	10	330 415 425 436 445 450 535
6034326 Land (William) Elementary	10	330 415 425 450 720
6034334 Woodbine Elementary	10	330 415 435 450 460 515 525 535 720 900
6059273 Einstein (Albert) Middle	10	330 415 425 436 445 450 515 535 720 725 830 900
6059281 California Middle	10	330 415 425 445 450 510 515 525 535 900
6059299 Rosa Parks	10	330 415 425 435 436 445 450 460 510 515 535 900

Please ensure that the following are included on this form: (Ages 6-22)	
10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6059307 Bacon (Fern) Middle	10	330 340 415 425 435 436 445 450 460 510 515 525 535 900
6059315 Da Vinci (Leonardo) Elementary	10	330 415 425 445 450 515 535 720 725 730
6059323 Still (John H.) Elementary	10	330 415 425 436 445 450 460 515 535 900
6059356 Brannan (Sam) Middle	10	330 340 415 425 445 450 515 530 535 720 725 900
6059364 Wood (Will C.) Middle	10	330 415 425 435 525 720
6061832 Carson (Kit) Middle	10	330 415 450 510 515 525 535 725 900
6066690 Sutter Middle	10	330 415 425 436 445 450 510 515 535 715 720 900
6071336 Anthony (Susan B.) Elementary	10	330 415 450
6096150 Marshall (James) Elementary	10	330 415 425 445 450 515 535
6096168 Didion (Genevieve) Elementary	10	330 415 450 525 535 900
6096655 Washington Elementary	10	330 415 450
6097083 Golden Empire Elementary	10	330 415 435 436 445 450 460 515 535
6099808 Lincoln (Abraham) Elementary	10	330 415 425 436 450 460 515
6107239 King (Martin Luther Jr.) Elementary	10	330 415 425 445 450 515 725
6110662 Kenny (Father Keith B.) Elementary	10	330 415 450 725
6111389 Matsuyama Elementary	10	330 415 450 510 515 535

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Annual Service Report (001)		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6117097 SCUSD Success Academy K-8 Community Day	10	330 415 515
6119440 Cesar Chavez Intermediate	10	330 415 450 515 710
SACACEL Accelerated Academy	10	330 415 425 515 820 830 840 890
0113209 J. John Morse Therapeutic Center	15	330 340 415 450 510 515 525 530 535
3430154 American Legion High (Cont.)	20	330 510 515 820 830 840 890 900
0101295 KIPP Sol Aureus College Preparatory	55	330 415
0101881 New Technology High	55	330 415 425 445 450 515 535 725 730 820 840
0101899 George Washington Carver	55	330 340 415 445 450 510 515 525 530 535 725 820 830 840 890 900
0101907 The Met Sacramento	55	330 415 445 510 525 820 830 840 900
0121665 Yav Pem Suab Academy - Preparing for the Futu	55	330 415 445 450
0131136 New Joseph Bonnheim (NJB) Community Charter	55	330 415 450
6033799 Bowling Green Elementary (Char)	55	330 415 425 436 445 450 460 515 535 725 730 900

Please ensure that the following are included on this form: (Ages 6-22)	
10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22 Alternative Work Education
56- Charter School(operated AS an LEA	55- Charter School(operated as by an LEA

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Other Facility (002)		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
HOMEHOS Individual Instruction	40	330 340 415 435 445 450 460 535 725 840 890 900
0115220 Land Park Academy - Pat Anderson Center	70	330 415 425 445 450 830 850 890 900
0127779 Sierra Foothills Academy	70	330 415 830
0131532 Capital Elementary	70	330 340 415 425 445 450 510 515 530 725
6130025 Sierra School at Edison	70	330 415 435 450 510 515
6130611 Rancho Learning Center	70	330 415 450 510 515 525 530 535 820 830 840
6914246 Odyssey Learning Center, Inc.	70	330 415 425 435 445 450 535 830 850 890 900
6937999 Aldar Academy	70	330 415 450 510 515 820 830 840 855 890
6938245 Sierra School	70	330 340 415 425 435 436 445 450 510 515 520 725 820 830 840 850 890 900
7051394 Point Quest Academy	70	330 340 415 445 450 510 515 725 730 820 830 840 850 890
7085590 Northern California Preparatory School	70	330 415 450 460 510 515 525 820 830 840 890
7086846 Guiding Hands, Inc.	70	330 415 445 450 510 515 830 850 900
7091481 ABC School - Sacramento	70	330 340 415 425 445 450 460 900
7099450 CCHAT Center-Sacramento	70	330 415 720
0121350 Devereux Georgia - Ackerman	72	330 415 515
6131056 Devereux Texas - League City	72	330 510 840 890

Please ensure that the following are included on this form: (Ages 6-22)	
30-Juvenile Court	40-Home Instruction
45-Hospital Facility	50-Community College
51-Adult Education Program	70 -Nonpublic Day School
71/72- Nonpublic Residential	79- Nonpublic Agency

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Other Facility (002)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6131106 Heartspring School	72	330 415 425 450 530 535
6131130 Elevations Academy	72	330 510 515
6131247 Villa Santa Maria	72	330 415

6131114
 Heritage Schools, Inc 72 330
 Sacramento County Jail 30 330

Please ensure that the following are included on this form: (Ages 6-22)

30-Juvenile Court	40-Home Instruction
45-Hospital Facility	50-Community College
51-Adult Education Program	70 -Nonpublic Day School
71/72- Nonpublic Residential	79- Nonpublic Agency

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6033930 Elder Creek Elementary	00	415
6033955 Phillips (Ethel) Elementary	00	330 415 450
6034243 Crocker/Riverside Elementary	00	415
NOSCHOL - No School - 3 to 5 yrs. old	00	330 415 450 720
6033765 Winn (A.M.) Elementary	10	415
6033807 Harte (Bret) Elementary	10	415
6033815 Greenwood (Caleb) Elementary	10	415
6033823 Camellia Elementary	10	330 415 450
6033831 Wenzel (Caroline) Elementary	10	330 415 450
6033880 Lubin (David) Elementary	10	330 415 445 450 460 710 720 900
6033906 Warren (Earl) Elementary	10	330 415 436 445 460 720
6033914 Kemble (Edward) Elementary	10	330 415 450 460 535
6033930 Elder Creek Elementary	10	240 415 436 450
6033948 Baker (Ethel I.) Elementary	10	330 415 725
6033955 Phillips (Ethel) Elementary	10	330 415 450 460 720 725
6033997 Harkness (H.W.) Elementary	10	330 415 450 720

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6034003 Hollywood Park Elementary	10	330 415 450 720
6034011 Bancroft (Hubert H.) Elementary	10	415 450 460
6034029 Cohen (Isador) Elementary	10	330 415 450 460
6034037 Leataata Floyd	10	330 415
6034045 Bidwell (John) Elementary	10	415
6034052 Cabrillo (John) Elementary	10	330 415 450 460 535
6034060 Sloat (John D.) Elementary	10	415 460
6034078 Alice Birney Waldorf	10	330 415 450
6034136 Twain (Mark) Elementary	10	415
6034169 Nicholas Elementary	10	330 415 450
6034177 Erlewine (O.W.) Elementary	10	415
6034185 Oak Ridge Elementary	10	415
6034193 Pacific Elementary	10	330 415 720
6034201 Parkway Elementary	10	350 415 450
6034219 Burnett (Peter) Elementary	10	330 415 450
6034227 Hearst (Phoebe A.) Elementary	10	330 415 450

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6034235 Pony Express Elementary	10	330 415 450 720
6034243 Crocker/Riverside Elementary	10	415
6034250 Sequoia Elementary	10	330 415 425 450 460 535 900
6034276 Sutterville Elementary	10	330 415 450 535
6034284 Tahoe Elementary	10	330 415 450
6034292 Judah (Theodore) Elementary	10	415 450 460 720
6034326 Land (William) Elementary	10	415
6034334 Woodbine Elementary	10	415
6059299 Rosa Parks	10	330 415
6059315 Da Vinci (Leonardo) Elementary	10	415
6059323 Still (John H.) Elementary	10	330 415 450
6071336 Anthony (Susan B.) Elementary	10	415
6096150 Marshall (James) Elementary	10	330 415 435 450 460 535
6096168 Didion (Genevieve) Elementary	10	415 450
6096655 Washington Elementary	10	330 350 415 450 460 520 535
6097083 Golden Empire Elementary	10	330 415 720 725

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6099808 Lincoln (Abraham) Elementary	10	330 415 450 460
6107239 King (Martin Luther Jr.) Elementary	10	330 415 450
6110662 Kenny (Father Keith B.) Elementary	10	330 415
6111389 Matsuyama Elementary	10	415 450
6033914 Kemble (Edward) Elementary	61	330 415 450 460
SETAPRE SETA Preschool	61	415
3430030 Skills and Business Education	62	415
3430519 Capital City (Independent Study)	62	415
3434636 Johnson (Hiram W.) High	62	415
6033781 Bear Flag Elementary	62	415
6033856 Huntington (Collis P.) Elementary	62	330 415 450 725
MARIANA Marion Anderson Pre/K	62	415
PLAYMAT Playmate Pre/K	62	415
PRESCHL SCUSD Pre/K	62	415
TRIUMPH Triumph Pre/K	62	330 415 450 535
PRVTPRE Private Pre/K	64	415

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

Special Education Local Plan Area:

Local Educational Agency (LEA):

Infant Services (003)

Location List the site name and type of facility providing services to students enrolled in the LEA.		Services Provided at this Location List the California Special Education Management Information System (CASEMIS) code associated with each service that is provided at the location listed in the left-hand column.							
Site Name	Type of Facility	CASEMIS Service Codes (Use of Code 900 requires further explanation)							
Infant Services are provided through an MOU with Sacramento County Office of Education									

Use these codes to identify the type of facility where Infant Services (ages 0-3) are provided:

00-No School (Ages 0-5 only)	10-Public Day School
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**California Special Education Management Information System
Service Descriptions**

Special Education Division

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
210	Family training, counseling, and home visits (ages 0–2 only): This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home.	XXX			34 Code of Federal Regulations (CFR) sections 300.34 (c)(3), 300.226
220	Medical services (for evaluation only) (ages 0–2 only): Services provided by a licensed physician to determine a child's developmental status and need for early intervention services.	XXXX			34 CFR sections 300.34 (c)(3), 300.226
230	Nutrition services (ages 0–2 only): These services include conducting assessments in: nutritional history and dietary intake; anthropometric, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences.	XXX			34 CFR sections 300.34 (c)(3), 300.226
240	Service coordination (ages 0–2 only)	XXX			34 CFR sections 300.34 (c)(3), 300.226
250	Special instruction (ages 0–2 only): Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development.				34 CFR sections 300.34 (c)(3), 300.226
260	Special education aide in regular development class, childcare center, or family childcare home (ages 0–2 only)	XXX			34 CFR sections 300.34 (c)(3), 300.226

* Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
270	Respite care services (ages 0–2 only): Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. (Note: only for infants and toddlers from birth through 2, but under 3.)	XXX			34 CFR sections 300.34 (c)(3), 300.226
330	Specialized academic instruction: Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.	XXX			34 CFR Section 300.39(b)(3)
340	Intensive individual instruction: IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.	XXX			30 California Education Code (EC) Section 56364
350	Individual and small group instruction: Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program.	XXX			5 California Code of Regulations (CCR) Section 3051; 30 EC Section 56441.2
415	Language and speech: Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant.	XXX			5 CCR Section 3051.1; 30 EC Section 56363; 34 CFR sections 300.34 (c)(15), 300.8 (c)(11)

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted/Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
425	Adapted physical education: Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms, for strength development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.	XXX		5 CCR Section 3051.5; 30 EC Section 56363; 34 CFR sections 300.108, 300.39 (b)(2)
435	Health and nursing—specialized physical health care services: Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.	XXX		5 CCR Section 3051.12; 30 EC sections 56363, 49423.5(d) 34 CFR Section 300.107;
436	Health and nursing—other services: This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.	XXX		5 CCR Section 3051.12; 30 EC Section 56363; 34 CFR Section 300.107

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
445	<p>Assistive technology services: Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers.</p>	XXX			<p>5 CCR Section 3051.16; 30 EC Section 56363; 34 CFR sections 300.6, 300.105</p>
450	<p>Occupational therapy: Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.</p>	XXX			<p>5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(6)</p>

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
460	Physical therapy: These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.	XXX			5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(9); California <i>Business and Professions Code</i> (B&PC) Chapter 5.7 sections 2600–2696; <i>Government Code (GC)</i> Interagency Agreement Chapter 26.5 Section 7575(a)(2)
510	Individual counseling: One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.	XXX			5 CCR Section 3051.9; 34 CFR Section 300.34(c)(2)
515	Counseling and guidance: Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.	XXX			34 CFR sections 300.24.(b)(2), 300.306; 5 CCR Section 3051.9

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
520	<p>Parent counseling: Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program.</p> <p>Social work services: Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.</p>	XXX			5 CCR Section 3051.11; 34 CFR Section 300.34(c)(8)
525	<p>Social work services: Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.</p>	XXX			5 CCR Section 3051.13; 34 CFR Section 300.34(c)(14)
530	<p>Psychological services: These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.</p>	XXX			5 CCR Section 3051.10; 34 CFR Section 300.34 (c)(10)
535	<p>Behavior intervention services: A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.</p>	XXX			5 CCR Section 3001(d); 34 CFR Section 300.34 (c)(10)

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
540	Day treatment services: Structured education, training, and support services to address the student's mental health needs.	XXX			Health & Safety Code, Div.2, Chap.3, Article 1, Section 1502(a)
545	Residential treatment services: A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program.	XXX			Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, Section 5671
610	Specialized services for low incidence disabilities: Low incidence services are defined as those provided to the student population who have orthopedic impairment (OI), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.	XXX			5 CCR sections 3051.16, 3051.18; 34 CFR Section 300.34
710	Specialized deaf and hard of hearing services: These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel.	XXX			5 CCR sections 3051.16, 3051.18; 34 CFR Section 300.34
715	Interpreter services: Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student.	XXX			5 CCR Section 3051.16; 34 CFR Section 300.34 (c)(4)
720	Audiological services: These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included.	XXX			5 CCR Section 3051.2; 34 CFR Section 300.34 (c)(1)

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
725	Specialized vision services: This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher.	XXX			5 CCR Section 3030(d); 30 EC Section 56364.1
730	Orientation and mobility: Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.	XXX			5 CCR Section 3051.3; 30 EC Section 56363; 34 CFR Section 300.34 (c)(7)
735	Braille transcription: Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.	XXX			5 CCR Section 3051.16; 30 EC Section 56363; 34 CFR Section 300.8 (c)(13)
740	Specialized orthopedic services: Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment.	XXX			5 CCR sections 3030(e), 3051.16; 30 EC Section 56363; 34 CFR Section 300.8 (c)(8)
745	Reading services	XXX			5 CCR Section 3051.16

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted/Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
750	Note taking services: Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes. XXX			5 CCR Section 3051.16
755	Transcription services: Any transcription service to convert materials from print to a mode of communication suitable for the student. This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything necessary for instruction. XXX			5 CCR Section 3051.16
760	Recreation services, includes therapeutic recreation: Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs. XXX			5 CCR Section 3051.15; 34 CFR Section 300.34 (c)(11)
820	College awareness: College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid. XXX			34 CFR sections 300.39 (b)(5), 300.43
830	Vocational assessment, counseling, guidance, and career assessment: Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. XXX			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
840	Career awareness: Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. XXX			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
850	Work experience education: Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.	XXX			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
855	Job Coaching: Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.	XXX			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
860	Mentoring: Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.	XXX			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
865	Agency linkages (referral and placement): Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).	XXX			30 EC Section 56341.5 (f); 34 CFR Section 300.344 (3)(b)
870	Travel training (includes mobility training)	XXX			5 CCR Section 3051.3; 34 CFR sections 300.39 (c)(7)
890	Other transition services: These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.	XXX			

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
900**	Other special education/related services: Any other specialized service required for a student with a disability to receive educational benefit.	XXX			
* <i>B&PC</i>	<i>Business and Professional Codes</i>				
	<i>CCR</i>				
	<i>California Code of Regulations</i>				
	<i>CFR</i>				
	<i>Code of Federal Regulations</i>				
	<i>EC</i>				
	<i>Education Code</i>				
	<i>GC</i>				
	<i>Government Code</i>				
	** Use of CASEMIS Code 900 necessitates further explanation. Please list the other special education/related services to be provided as Code 900 on the form ASP-01b: Customized Service Descriptions.				

Customized Service Descriptions

Special Education Local Plan Area:

California Department of Education Form ASP-01b (rev Feb 2017)		Special Education Division				
CASEMIS Code	Special Education Service Category Descriptions Birth-21 Years	Compliance Standard (Legal Requirement)	For CDE Use Only		Findings/ Comments	
			Meets Compliance	Yes		No
900	<i>Behavior Consultation and Supervision</i>		Has the Special Education Local Plan Area (SELPA) included: - Name of service? - Description of service? - How service provided?	Yes	No	

**Certification of Annual Service Plan
 Fiscal Year 2017-18**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 3412	SELPA Name Sacramento City Unified School District SELPA	Application Date June 30, 2017
SELPA Address 5735 47 th Avenue	SELPA City Sacramento	SELPA Zip code 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency [RLA] or Administrative Unit [AU])		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA/AU Superintendent (Type) José Banda	RLA/AU Telephone Number (916) 643-9163
RLA/AU Street Address 5735 47 th Avenue	RLA/AU City Sacramento	RLA/AU Zip code 95824
Date of Governing Board Approval June 28, 2017		

**Certification of Approval of Annual Service Plan Pursuant to California *Education Code*
 Section 56205(b)**

I certify that the Annual Service Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each district within the SELPA at least 15 days prior to the hearing.

The **Annual Service Plan** was presented for public hearing on June 15, 2017.

Adopted this _____ day of _____, 20____.

Signed: _____
 RLA/AU Superintendent

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

**Certification of Annual Budget Plan
 Fiscal Year 2017-18**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 3412	SELPA Name Sacramento City Unified School District SELPA	Application Date June 30, 2017
SELPA Address 5735 47 th Avenue	SELPA City Sacramento	SELPA Zip code 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA/AU Superintendent José Banda	RLA/AU Telephone Number (916) 643-7400
RLA/AU Street Address 5735 47 th Ave.	RLA/AU City Sacramento	RLA/AU Zip code 95824
Date of Governing Board Approval June 28, 2017		

Certification of Approval of Annual Budget Plan Pursuant to California *Education Code* Section 56205(b)

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June 15, 2017.

Adopted this _____ day of _____, 20__.

Signed: _____
 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2017-18**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$37,458,648
	District Contribution		\$66,194,435
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 1,793,598
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	\$ 0
		SACS Goal Code 5730	\$ 2,607,730
		SACS Goal Code 5750	\$42,748,580
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	\$36,739,853
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	\$ 3,989,311
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$ 2,479,605
		SACS Goal Code 5060	\$ 2,183,728
G	The use of property taxes allocated to the special education local plan area pursuant to <i>EC</i> Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: June 15, 2017

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College, Career and Life Ready Graduates; Operational Excellence

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Expenditure and Other Agreements
3. Recommended Bid Awards – Supplies/Equipment
4. Recommended Bid Awards – Facilities Projects

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Kimberly Teague, Contract Specialist

Approved by: José L. Banda, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>CHILD DEVELOPMENT</u>		
A17-00080 Sacramento Employment & Training Agency (SETA)	8/1/17 – 7/30/18: Resolution Authorizing Execution of Delegate Agency Agreement from the Sacramento Employment and Training Agency for the operation of a Head Start program for the 2017/18 school year. Grant application for the 2017/18 school year was approved by the Board on March 16, 2017. This Resolution authorizes the signing of the Agreement between SCUSD and SETA once grant is approved.	N/A

COLLEGE AND CAREER READINESS/CTE/LINKED LEARNING

A17-00079 California Department of Education	7/1/16 – 6/30/19: Career Technical Education Incentive Grant. The purpose of the Career Technical Education Incentive Grant (CTEIG) is to encourage the development of new career technical education (CTE) programs and enhance and maintain current CTE programs during implementation of the school district and charter school local control funding formula (LCFF) pursuant to California Education Code (EC) Section 42238.02. Similar to the federal Carl D. Perkins funds which are used to purchase state-of-the-art equipment, software, and professional development services, CTEIG dollars may also be used to fund capital improvement projects for CTE programs. In collaboration with core academic instruction, District CTE programs help to ensure college, career, and life-readiness for our graduates, and strengthens the connections with our post-secondary education and industry partners.	\$2,100,308 No Match
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EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
SA17-00528 HMC Architects	5/15/17 – Completion of Services. Architectural and Engineering Services as needed for the Nutrition Services Center (Central Kitchen), which includes relocation and design of Transportation Services Center and Bus Yard.	\$4,786,252 Measures R & Q Funds

STUDENT HEARING & PLACEMENT

SA18-00056 Fuel Education	8/15/17 – 8/14/18: Online learning curriculum and enrolled user licenses for high school credit recovery courses at Accelerated Academy and other high school sites. This program targets academically impacted students at risk of not completing coursework for high school graduation. For the 2017/18 school year, Accelerated Academy will serve approximately 2,000 students.	\$357,370 General Funds
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American Legion and the 9/10 Academy will have 100 seats available to them to supplement and support the traditional classroom instruction. The remainder of the seats will be divided amongst the comprehensive high schools, Capital City, and the small high schools. Middle Schools will be granted access to the on-line curriculum as needed.

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

Bid No. 170401 Solid Waste Disposal and Recycling Services

Recommendation: Republic Services

Amount: \$278,944.20

Funding Source: School Site Funds

The bid was lawfully advertised on April 26th & May 3rd, 2017. This is a one (1) year bid with the possibility of four (4), one (1) year extensions. Purchasing’s recommends Republic Services as the lowest responsive bidders meeting specifications and established bid criteria.

BIDDER	BIDDER LOCATION	AMOUNT
Republic Services	Sacramento, CA	\$278,944.20
Atlas Disposal	Sacramento, CA	\$475,908.20
Waste Management	Oakland, CA	\$492,796.00

* * * * *

Bid No. 170502 Nutrition Services – Milk & Dairy Products

Recommendation: Award to Crystal Creamery

Amount: \$1,006,744.27

Funding Source: Nutrition Services

This bid was lawfully advertised on May 5th & 12th, 2017. This is a one (1) year bid with the possibility of two (2), one (1) year extensions. This is for site delivery. Purchasing recommends Crystal Creamery as the vendor based on criteria established by bid criteria as the lowest responsive bidder meeting specifications.

BIDDER	BIDDER LOCATION	AMOUNT
Crystal Creamery	Modesto, CA	\$1,006,744.27
Producers Dairy Foods	Fresno, CA	\$1,008,805.78

* * * * *

Bid No. 170503: Nutrition Services – Fresh Produce (Secondary Schools)

Recommendation: Award to General Produce

Amount: \$407,365.35

Funding Source: Nutrition Services

This bid was lawfully advertised on May 8th & 15th, 2017. This is a one (1) year bid with the possibility of two (2), one (1) year extensions. Purchasing recommends General Produce as the lowest responsive bidder meeting specifications as established in the Bid criteria.

BIDDER	BIDDER LOCATION	AMOUNT
General Produce	Sacramento, CA	\$407,365.35
Fresh Point	Turlock, CA	\$388,647.55
Trinity Fresh	Sacramento, CA	\$354,443.14
Goldstar	Ontario, CA	\$396,886.13
Daylight Foods	Non-Responsive	

* * * * *

Bid No. 170504 Nutrition Services – Fresh Produce (Elementary Schools)

Recommendation: Award to Fresh Point

Amount: \$829,850.73

Funding Source: Nutrition Services

This bid was lawfully advertised on May 8th & 15th, 2017. This is a one (1) year bid with the possibility of two (2), one (1) year extensions. Purchasing Services recommends Fresh Point as the lowest responsive bidder meeting specifications

BIDDER	BIDDER LOCATION	AMOUNT
Fresh Point	Turlock, CA	\$829,850.73
General Produce	Sacramento, CA	\$839,482.75
Trinity Fresh	Sacramento, CA	\$705,172.39
Goldstar	Ontario, CA	\$758,792.45
Daylight Foods	Non-Responsive	

* * * * *

Bid No. 170505: Nutrition Services – Canned Fruits & Vegetables

Recommendation: See Listed Vendors Below

Amount: See Listed Amounts Below

Funding Source: Nutrition Services

The Bid was lawfully advertised on May 8th & 15th, 2017. This is a one (1) year bid with the possibility of two (2), one (1) year extensions. Purchasing recommends the following vendors for award based on bid criteria as the lowest responsive bidders meeting specifications. This is a line-item bid. Awarded Bid is in line with California Government Code and Child Nutrition Reauthorization Act.

BIDDER	BIDDER LOCATION	AMOUNT	AWARDED LINE ITEM
Anachana	Walnut, CA	\$50,485.00	4, 16, 18
Danielsen Co.	Chico, CA	\$47,092.73	5, 15
LA Foods	Agoura Hills, CA	\$40,625.00	7, 11
Churchfield	Santa Ynez, CA	\$28,420.00	8
Goldstar	Ontario, CA	\$36,500.00	18
Sysco Sacramento	Pleasant Grove, CA	\$47,769.00	2, 12
Del Monte	Rogers, AR	\$237,439.00	1, 3, 6, 9, 10, 13, 14

* * * * *

Bid No. 170506: Nutrition Services – Kitchen Equipment

Recommendation: Award to Tri-Mark Economy Restaurant Fixtures

Amount: \$28,913

Funding Source: Nutrition Services

The bid was lawfully advertised on May 12th & 19th, 2017. This is a one (1) year bid. Purchasing recommends Tri-Mark Economy Restaurant Fixtures as the lowest responsive bidder meeting specifications.

BIDDER	BIDDER LOCATION	AMOUNT
Tri-Mark Economy Restaurant Fixtures	Sacramento, CA	\$28,913.00
Kamran and Company, Inc.	Santa Barbara, CA	\$36,583.00
Douglas Equipment	Bluefield, WV	\$37,453.04
Chef's Depot, Inc.	Monsey, NY	\$37,630.09

* * * * *

Bid No. 170507 Nutrition Services – Bread & Bakery Products

Recommendation: Bimbo Bakeries USA, Inc.

Amount: \$190,000.00

Funding Source: Nutrition Services

The bid was lawfully advertised on May 12th & 19th, 2017. No bids were received. Bimbo Bakeries is the largest bakery of fresh bread products in Northern California, which include whole grains products used by Nutrition Services and was awarded this bid three years ago (a three year contract). Purchasing Services requests approval to negotiate pricing with Bimbo Bakeries for the purchase of these products for the 2017/18 school year.

RECOMMENDED BID AWARDS – SUPPLIES/EQUIPMENT

Bid No. 170508 CCTV Equipment (Security Cameras & Equipment)

Recommendation: Award to Perlmutter Purchasing Power

Amount: \$111,519.96

Funding Source: Facilities Support Services

This bid was lawfully advertised on May 16th & 23rd, 2017. This is a one (1) year bid. Purchasing recommends Perlmutter Purchasing Power as the lowest responsive bidder meeting specifications.

BIDDER	BIDDER LOCATION	AMOUNT
Perlmutter Purchasing Power	San Diego, CA	\$111,519.96
VAS Security	Pleasanton, CA	\$121,413.97
All Campus Security	Austin, TX	\$125,012.49

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid: **Irrigation Improvements at Sam Brannan & John Cabrillo Schools**

Bids received: May 25, 2017

Recommendation: Award to Olympic Land Construction

Funding Source: Measure Q Funds

BIDDER	BIDDER LOCATION	AMOUNT
Olympic Land Construction	Sacramento, CA	\$675,180
Saenz Landscape	Rancho Cordova, CA	\$712,135

* * * * *

Bid: **Irrigation Improvements at Fern Bacon, John Still, and Will C. Wood Schools**

Bids received: May 26, 2017

Recommendation: Award to Parker Landscape Development

Funding Source: Measure Q Funds

BIDDER	BIDDER LOCATION	AMOUNT
Parker Landscape Development	Sacramento, CA	\$618,110
Saenz Landscape	Rancho Cordova, CA	\$654,178

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for HVAC, Roofing & Lighting at Washington Elementary School

Recommendation: Award to Landmark Construction

Amount/Funding: \$3,126,456

BIDDER	BIDDER LOCATION	AMOUNT
Landmark Construction	Loomis, CA	\$3,126,456
Roebbelen Contracting	El Dorado Hills, CA	\$3,472,975

Project: Lease-Leaseback Agreement for Field Improvements at C.K. McClatchy High School

Recommendation: Award to Landmark Construction

Amount/Funding: \$4,579,944 – Measure Q Funds: CKM Field Allocation = \$2,000,000; CKM Core Academic Renovation & Repair Allocation = \$2,579,944

BIDDER	BIDDER LOCATION	AMOUNT
Bothman Construction	Santa Clara, CA	\$4,687,762
Clark & Sullivan Construction	Roseville, CA	\$4,716,125
Landmark Construction	Loomis, CA	\$4,579,944
Roebbelen Contracting	El Dorado Hills, CA	\$4,909,695

Project: Lease-Leaseback Agreement for Re-Roof of Crocker Classroom Wing at California Middle School

Recommendation: Award to Clark & Sullivan Construction

Amount/Funding: \$670,668 – Measure Q Funds

BIDDER	BIDDER LOCATION	AMOUNT
Clark & Sullivan Construction	Roseville, CA	\$670,668
Landmark Construction	Loomis, CA	\$919,121

Recent state legislation (AB2316) made significant changes to K-12 lease-leaseback statutes, Education Code Section 17400 et seq. AB2316 requires a competitive process in selecting the lease-leaseback contractor, and in some cases, authorizing preconstruction services by the same lease-leaseback contractor.

Per AB2316, staff solicited “Request for Proposals” by advertising and sending notices directly to contractors. Proposals received were evaluated and ranked based on scoring criteria used to determine “best value”.



PROJECT AUTHORIZATION FORM

Transportation Services Project

Date: June 15, 2017

Pursuant to the Master Architect Agreement dated April 8, 2014 between HMC Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

“Project” shall mean the work of improvement and the construction thereof, including the Architect's services as follows:

Architectural, Civil and Structural Engineering Services as needed for the Transportation Services Project. Scope of work includes Mechanical/Plumbing, Title 24, Electrical Low Voltage, Fire Alarm and Landscaping.

1. To allow for new Central Kitchen Project to be built on Redding property, the relocation of Transportation Services to the newly purchased 5.1 acre San Joaquin property is required.
2. Scope of work consists of construction of new Transportation facility, with approx. 7,000 sf of Administration and Support Services, and a 5,400 sf six-bay Service Shop for District Bus and Vehicle Maintenance. An existing tilt-up concrete storage building will require minor modernization (new lighting, roll up door and roofing).
3. Scope includes design of specialized facilities within the proposed administration area to support the District's desired CTE pathway for vehicle maintenance.
4. Site scope will include parking and circulation, demolition of minor structures, a sound wall along the property line adjacent to residential properties to the South and West, and off-site improvements as required by the City of Sacramento.

Exclusions:

1. Site Survey of Existing Conditions
2. Environmental Report
3. Geotechnical Investigations
4. Geo-Hazard
5. Test and Inspections

6. Permit/Agency Fees
7. Acoustic Consultant
8. Renderings
9. Programming
10. Special Studies

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

Flat Fee

Architect shall be compensated One Million, Two Hundred Forty Four Thousand, Three Hundred Fifty Five Dollars (\$1,244,355) for the Basic Services under this Master Agreement. Architect acknowledges that the flat fee price for the Basic Services includes contingency compensation in the event that more time and costs than originally anticipated may be necessary to complete the Basic Services.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect's total reimbursement for Reimbursable Expenses shall not exceed \$62,217.75, which is Architects estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 is is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than \$1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of \$1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than \$1,000,000 combined single limit.

District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

HMC ARCHITECTS

Dated: _____

Mitchell Carp, Senior Vice President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: June 15, 2017

Gerardo Castillo
Chief Business Officer



PROJECT AUTHORIZATION FORM

Central Kitchen Project

Date: June 15, 2017

Pursuant to the Master Architect Agreement dated April 8, 2014 between HMC Architects and Sacramento City Unified School District, Architect hereby submits a scope of work upon the terms described below and in the Master Architect Agreement.

TERMS

A. Project Description

“Project” shall mean the work of improvement and the construction thereof, including the Architect's services as follows:

Architectural, Civil and Structural Engineering Services as needed for the Central Kitchen Project. Scope of work includes Mechanical/Plumbing, Title 24, Electrical Low Voltage, Fire Alarm, Landscape and Food Service Design Consultants.

1. A new District-wide Central Kitchen will be constructed on an existing 10.2 acre site on Redding Avenue, which currently houses the District Warehouse, Transportation Services, Nutrition Services, and the Labor-Gardener Shop (Facilities Maintenance).
2. Scope of work consists of construction of an approx. 41,200 sf Central Kitchen Facility, a 4,600 sf Culinary Arts and Training Facility (Career Technical Education), and 9,100 sf of Administration space.
3. Scope will include modernization of the existing 50,000 sf Warehouse to better support the use of the new Central Kitchen. Other existing metal buildings will be renovated to support the displaced Labor-Gardener Shop.
4. Site work will include demolition of the existing Transportation buildings, possible replacement or removal of a communication tower, new site parking and circulation, site facilities to support the Labor-Gardener Shop, a Community Garden to support the Culinary Arts Program, and off-site improvements as required by the City of Sacramento.

Exclusions:

1. Site Survey of Existing Conditions
2. Environmental Report
3. Geotechnical Investigations

4. Geo-Hazard
5. Test and Inspections
6. Permit/Agency Fees
7. Acoustic Consultant
8. Renderings
9. Programming
10. Special Studies

B. Compensation

For the Basic Services provided pursuant to the Master Agreement and this Project Authorization, Architect shall be compensated in the manner identified below:

Flat Fee

Architect shall be compensated Three Million, Three Hundred Thirteen Thousand, Nine Hundred Eighty Dollars (\$3,313,980) for the Basic Services under this Master Agreement. Architect acknowledges that the flat fee price for the Basic Services includes contingency compensation in the event that more time and costs than originally anticipated may be necessary to complete the Basic Services.

C. Reimbursable Expenses

Pursuant to Section 4.3, Architect's total reimbursement for Reimbursable Expenses shall not exceed \$165,699, which is Architects estimate of the maximum total cost of Reimbursable Expenses on the Project.

D. Asbestos

The language identified in Section 5.7.15 is is not applicable to this Project.

E. Section 8.2

Consistent with Section 8.2, the following insurance shall be maintained by the Architect in full force and effect during the entire period of performance of this Agreement, including any extensions, and shall be written on an "occurrence" basis, with specific limits set forth: Commercial general liability insurance, excluding coverage for motor vehicles, shall be in amounts not less than \$1,000,000 general aggregate; Personal and advertising injury aggregate, with a per occurrence limit of \$1,000,000; Automobile liability insurance covering motor vehicles shall be in an amount not less than \$1,000,000 combined single limit.

District hereby authorizes Architect to proceed with the work upon the terms described herein and in Master Agreement.

HMC ARCHITECTS

Dated: _____

Mitchell Carp, Senior Vice President

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

Dated: June 15, 2017

Gerardo Castillo
Chief Business Officer

Company Address:
2300 Corporate Park Drive
Herndon, VA 20171

Prepared By: Tres Tyvand
Phone:
Email: ttyvand@fueleducation.com

Quote #: Q-19452-2
Created Date: 5/18/2017
Expiration Date: 6/17/2017
Start Date: 8/15/2017
End Date: 8/14/2018
Contact Name: Brandi Hammel
Phone:
Email: bhammel@fueleducation.com

Bill To:
SACRAMENTO CITY UNIFIED - CA
PO BOX 246870
SACRAMENTO, CA 95824

Ship To:
SACRAMENTO CITY UNIFIED - CA
5735 47TH AVE.
Sacramento, CA 95824

QTY	Product	Description	Unit Price	Total Price
140.0	Basic (with Summit) Enrolled User Student License Block (Content, Hosting)	Block of 10 enrolled users for one year. Content and hosting included. Once a student is finished taking courses, a new student can begin taking courses. Entire FuelEd Online Courses catalog available (including Summit, Credit Recovery 2.0, and Extended Electives). License also includes access to Lesson Builder and PEAK Library's Open Education Resources. For world languages, clients can select Middlebury courses that are available on PEAK Classroom, as well as FuelEd World Language Courses. Enrolled User license models are intended for part-time online students, blended learning students, and for students requiring a full-time online schooling program for a defined period of time, including alternative education and hospital homebound students. The Enrolled User Licenses are not intended for use as a full-time online schooling program. We reserve the right to audit to ensure intended use for part-time / blended programs and alternative education populations. Summit ELA for grades 6, 7, 8 and 11 will not be available for fall 2017. These courses will be available at a later date	\$1,800.00	\$252,000.00
1	LearnBop Add-On License	Add-on for current customers to access an interactive math learning system	Included	\$0.00
1	Teacher Hotline & Support for Instructors	Service to enable client teachers with a hotline to reach the K12 Instructional Services team via phone for on-demand support.	Included	\$0.00
1	CR Online Course Instruction Add-On License	Instruction for a single student in a FuelEd Online CR semester course.	\$0.00	\$0.00
1	Credit Recovery 2.0 Online Course Instruction Add-On License	Instruction for a single student in a Credit Recovery 2.0 semester course.	\$0.00	\$0.00
600	HS Online Course Instruction Add-On License	Instruction for a single student in a FuelEd Standard HS semester course (non-AP).	\$175.00	\$105,000.00
1	MS Online Course Instruction Add-On License	Instruction for a single student in a FuelEd Standard MS semester course (non-AP).	\$175.00	\$175.00
1	AP Online Course Instruction Add-On License	Instruction for a single student in a FuelEd AP semester course.	\$195.00	\$195.00
1	Training: Onsite Day	One day, two trainers onsite, serving up to 30* attendees. Same price for each subsequent day. Includes all FuelEd travel expenses for one trainer. *Some exceptions may apply due to program selected	\$0.00	\$0.00
			Total:	\$357,370.00

Note: The price quoted above represents the pro-rated cost of the ordered Educational Products and Services. Upon renewal, such products and services will be offered at the full annual rate.

This Sales Quote incorporates and is in all respects subject to the Fuel Education Online Educational Products and Services Agreement Terms (the "Terms") that is published at <http://www.fueeducation.com/fuel-education-products-and-services-agreement-terms> . This Sales Quote is valid for 30 days. In the event of a conflict of provisions between this Order, the Terms, and customers purchase order, the provisions of this Order shall control, followed in precedence by the Terms, and then customers purchase order.

Accepted by Customer:

Signature: _____

Date: _____

Name (Print): _____

Title: _____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1b

Meeting Date: June 15, 2017

Subject: Approve Personnel Transactions 6/15/2017

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Approve Personnel Transactions

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Certificated Personnel Transactions Dated June 15, 2017
2. Classified Personnel Transactions Dated June 15, 2017

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Attachment 1: CERTIFICATED 06/15/17

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
LEAVES							
ALLEN-ANDERSON	ANGELA	A	Teacher Spec Ed	HUBERT H BANCROFT ELEMENTARY	4/29/2017	5/26/2017	LOA EXT PD PDL/HE 4/29-5/26/17
ALLEN-ANDERSON	ANGELA	A	Teacher Spec Ed	HUBERT H BANCROFT ELEMENTARY	5/27/2017	6/3/2017	LOA EXT PD PDL/HE 5/27-6/3/17
ALLEN-ANDERSON	ANGELA	A	Teacher Spec Ed	HUBERT H BANCROFT ELEMENTARY	6/4/2017	6/16/2017	LOA EXT PD HE 6/4-6/16/17
FEDORYK	LYNN	A	Teacher K-8	MARTIN L. KING JR ELEMENTARY	5/23/2017	6/30/2017	LOA RTN PAID ADMIN 5/23/17
HOGAN	KATHRYN	A	Teacher Elementary	Spec Subj THEODORE JUDAH ELEMENTARY	5/2/2017	6/30/2017	LOA RTN PD HE 5/2/17
HUYNH	LINDA	A	Teacher Resource	Special Ed. CAROLINE WENZEL ELEMENTARY	5/29/2017	6/30/2017	LOA RTN PD FMLA/CFRA 5/29/17
KING	JOHN	A	Teacher Spec Ed	ROSEMONT HIGH SCHOOL	5/16/2017	6/30/2017	LOA EXT PD HE 5/16-6/30/17
LAMPKINS	TARA	B	Principal Elementary	School PACIFIC ELEMENTARY SCHOOL	5/9/2017	6/24/2017	LOA HE UNPD 5/9/17-6/24/17
LEMOS	TIFFANY	A	Teacher Elementary	ABRAHAM LINCOLN ELEMENTARY	6/1/2017	6/30/2017	LOA RTN PD FMLA/CFRA 6/1/17
SISEMORE	ROBERT	A	Teacher Spec Ed	LUTHER BURBANK HIGH SCHOOL	5/8/2017	6/16/2017	LOA UNPD FMLA/CFRA 5/8-6/16/17
STATUS CHANGE							
RAMIREZ	ANNA	B	Teacher Elementary	BG CHACON ACADEMY	2/28/2017	6/30/2017	STCHG TO PROB 1
BOYD	SARA	B	Teacher K-8	FATHER K.B. KENNY	9/15/2016	6/30/2017	STCHG TO PROB1
BOZIO	RAOUL	B	In-House Counsel	ADMIN-LEGAL COUNSEL	1/1/2017	6/30/2017	REA/STCHG 1/1/17
SEPARATE / RESIGN / RETIRE							
GOLDEN	JREY	0	Teacher Elementary	EDWARD KEMBLE ELEMENTARY	9/1/2016	5/24/2017	SEP/RESIGN 5/24/17
YOLORIS	ANNE MARGARETTE	0	Teacher Spec Ed	MARK TWAIN ELEMENTARY SCHOOL	9/12/2016	6/15/2017	SEP/RESIGN 6/15/17
ROMERO	DIANA	0	Teacher Elementary	TAHOE ELEMENTARY SCHOOL	10/11/2016	6/16/2017	SEP/RESIGN 6/16/17
NEWELL	MEG	0	Teacher Elementary	OAK RIDGE ELEMENTARY SCHOOL	9/1/2016	6/16/2017	SEP/RESIGN 6/16/17
TOMPKINS	ERIN	B	Teacher Elementary	NICHOLAS ELEMENTARY SCHOOL	5/3/2017	6/16/2017	LOA 5/3-6/16/17 SEP/RES 6/16/17
MAHAN	ELLEN	A	Teacher Parent/Preschool Ed	CHILD DEVELOPMENT PROGRAMS	7/1/2016	6/16/2017	SEP/RETIRE 6/16/17
GALLARES	MARIA EULAN	0	Teacher Spec Ed	PARKWAY ELEMENTARY SCHOOL	9/12/2016	6/30/2017	SEP/TERM 6/30/17

Attachment 2: CLASSIFIED 06/15/2017

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY							
SANTOS	ANTHONY	B	Inst Aid Spec Ed	WILL C. WOOD MIDDLE SCHOOL	5/1/2017	6/30/2017	EMPLOY PROB 5/1/17
FERNANDEZ	KASSANDRA	B	Inst Aid Spec Ed	SPECIAL EDUCATION DEPARTMENT	5/8/2017	6/30/2017	EMPLOY PROB 5/8/17
YANG	ISAAC	B	Custodian	JOHN F. KENNEDY HIGH SCHOOL	9/19/2016	6/30/2017	EMPLOY PROB1 9/19/16
RE-ASSIGN / STATUS CHANGE							
HIM	SOK	B	Fd Sv Asst IV	NUTRITION SERVICES DEPARTMENT	5/1/2017	6/30/2017	REA/STCHG 5/1/17
REYES	STELLA	B	Budget Analyst	BUDGET SERVICES	5/1/2017	6/30/2017	STCHG/REA 5/1/17
ZAMORA	GUADALUPE	A	Inst Aid Spec Ed	WOODBINE ELEMENTARY SCHOOL	5/23/2017	6/30/2017	STCHG/TR 5/23/17
LEAVES							
ARCAINA	ALICIA	A	Fd Sv Asst I	NUTRITION SERVICES DEPARTMENT	4/24/2017	6/30/2017	LOA HE PD 4/24/17-6/30/17
CEBALLOS	MARITZA	A	Home Visitor First 5 HB	CHILD DEVELOPMENT PROGRAMS	5/9/2017	6/30/2017	LOA UNPD PA5/9-6/30/17
JIMENEZ	EMILY	A	Bus Driver	TRANSPORTATION SERVICES	5/22/2017	6/5/2017	LOA PC UNPD 5/22/17-6/5/17
KAESTNER	DANIEL	A	Floor Tile & Shade Repair	FACILITIES MAINTENANCE	4/21/2017	5/5/2017	LOA UNPD FMLA 4/21-5/5/17
KAESTNER	DANIEL	A	Floor Tile & Shade Repair	FACILITIES MAINTENANCE	5/6/2017	6/30/2017	LOA RTN UNPD FMLA 5/6/17
LEDESMA	JUAN	A	Bus Driver	TRANSPORTATION SERVICES	5/22/2017	6/30/2017	LOA ADMIN UNPD 5/22-6/30/17
PACHECO	OLGA	A	Adm & Family Svcs Tech	ENROLLMENT CENTER	5/23/2017	6/30/2017	LOA RTN 5/23/17
PALMIERI	SIMONE	R	Instructional Aide	DAVID LUBIN ELEMENTARY SCHOOL	5/15/2017	5/25/2017	LOA UNPD PC 5/15-5/25/17
PALMIERI	SIMONE	R	Instructional Aide	DAVID LUBIN ELEMENTARY SCHOOL	5/26/2017	5/29/2017	LOA RTN UNPD PC 5/26/17
PALMIERI	SIMONE	R	Instructional Aide	DAVID LUBIN ELEMENTARY SCHOOL	5/30/2017	5/30/2017	LOA UNPD PC 5/30/17
SEPARATE / RESIGN / RETIRE							
SIZER	NATALIE	A	Employee Benefit Tech	EMPLOYEE COMPENSATION	8/1/2016	6/13/2017	SEP/RESIGN 6/13/17



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

Meeting Date: June 15, 2017

Subject: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 1, 2017 through March 31, 2017

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resource Services

Recommendation: Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of January 1, 2017 through March 31, 2017

Background/Rationale: The Williams Settlement Case and Education Code §35186 states that persons may now use the uniform complaint process to file complaints regarding deficiencies in instructional materials, facility problems, and teacher vacancy or mis-assignment. The District is required to report on these complaints to the Superintendent of the Sacramento County Office of Education. The report must contain the number of complaints by general subject area and the number of resolved and unresolved complaints.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Complaint Report – Attachment A-1

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District
Complaint Report
Submitted to the Superintendent
Sacramento County Office of Education
Pursuant to Education Code 35186

January through March, 2017

Number of Complaints	Instructional Material	Facilities	Teacher Vacancy and Misassignment	CAHSEE	Resolved	Unresolved
0	0	0	0	0	0	0
Total: 0						



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1d

Meeting Date: June 15, 2017

Subject: Approve Business and Financial Report:

- Warrants, Checks and Electronic Transfers Issued for the Period of April 2017
- Warrants for the Period of May 2017

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of April 2017 and May 2017 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Warrants, Checks and Electronic Transfers – April 2017
2. Warrants, Checks and Electronic Transfers – May 2017

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Amari Watkins, Director, Accounting Services

Approved by: José L. Banda, Superintendent

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
April 2017

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97-343264 - 97-344276	General (01)	\$ 11,292,701.42	
		Charter (09)	\$ 102,974.77	
		Adult Education (11)	\$ 256,490.76	
		Child Development (12)	\$ 29,275.80	
		Cafeteria (13)	\$ 888,427.94	
		Building (21)	\$ 1,648,943.57	
		Developer Fees (25)	\$ 83,054.65	
		Mello Roos Capital Proj (49)	\$ 6,268.00	
		Self Insurance (67/68)	\$ 770,514.64	
		Payroll Revolving (76)	\$ 106,184.63	
				<u>\$ 15,184,836.18</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001348 - 00001370	General (01)	\$ 9,725.61	
		Child Development (12)	\$ 56.00	
		Payroll Revolving (76)	\$ 24,761.50	
				<u>\$ 34,543.11</u>
Payroll and Payroll Vendor Warrants	97810687 - 97811964	General (01)	\$ 1,065,671.31	
		Charter (09)	\$ 39,476.96	
		Adult Education (11)	\$ 19,286.76	
		Child Development (12)	\$ 120,094.30	
		Cafeteria (13)	\$ 109,345.28	
		Payroll Revolving (76)	\$ 2,862,525.26	
				<u>\$ 4,216,399.87</u>
Payroll ACH Direct Deposit	ACH-01047795 - ACH-01054065	General (01)	\$ 13,319,762.21	
		Charter (09)	\$ 497,092.22	
		Adult Education (11)	\$ 216,321.59	
		Child Development (12)	\$ 649,235.99	
		Cafeteria (13)	\$ 380,750.09	
		Building (21)	\$ 35,262.24	
		Self Insurance (67/68)	\$ 15,575.28	
		Payroll Revolving (76)	\$ 28,514.30	
				<u>\$ 15,142,513.92</u>
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348551 - 9700348572	General (01)	\$ 207,122.22	
		Payroll Revolving (76)	\$ 7,171,488.60	
				<u>\$ 7,378,610.82</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 41,956,903.90</u>

Sacramento City Unified School District
Warrants, Checks, and Electronic Transfers
May 2017

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount by Fund</u>	<u>Total by Account</u>
County Accounts Payable Warrants for Operating Expenses	97-344277 - 97-345382	General (01)	\$ 5,187,311.37	
		Charter (09)	\$ 79,347.04	
		Adult Education (11)	\$ 74,260.74	
		Child Development (12)	\$ 29,800.38	
		Cafeteria (13)	\$ 1,370,167.62	
		Deferred Maintenance (14)	\$ 18,549.75	
		Building (21)	\$ 4,680,720.96	
		Developer Fees (25)	\$ 39,824.25	
		Mello Roos Capital Proj (49)	\$ 565.00	
		Self Insurance (67/68)	\$ 1,481,633.95	
		Payroll Revolving (76)	\$ 38,829.00	
				<u>\$ 13,001,010.06</u>
Alternate Cash Revolving Checks for Emergency Accounts Payable and Payroll	00001371 - 00001397	General (01)	\$ 2,044.63	
		Charter (09)	\$ 1,714.00	
		Child Development (12)	\$ 152.21	
		Payroll Revolving (76)	\$ 17,253.52	
				<u>\$ 21,164.36</u>
Payroll and Payroll Vendor Warrants	97811965 - 97813406	General (01)	\$ 1,119,475.31	
		Charter (09)	\$ 40,261.09	
		Adult Education (11)	\$ 14,387.50	
		Child Development (12)	\$ 111,736.87	
		Cafeteria (13)	\$ 102,611.84	
		Payroll Revolving (76)	\$ 2,875,087.84	
				<u>\$ 4,263,560.45</u>
Payroll ACH Direct Deposit	ACH-01054066 - ACH-01061437	General (01)	\$ 13,481,096.36	
		Charter (09)	\$ 485,844.14	
		Adult Education (11)	\$ 197,790.80	
		Child Development (12)	\$ 652,812.19	
		Cafeteria (13)	\$ 382,954.54	
		Building (21)	\$ 35,226.25	
		Self Insurance (67/68)	\$ 16,102.46	
		Payroll Revolving (76)	\$ 29,631.30	
County Wire Transfers for Benefits, Debt Service, and Tax Payments	9700348573 - 9700348597	General (01)	\$ 75,202.06	
		Self Insurance (67/68)	\$ 661,378.17	
		Payroll Revolving (76)	\$ 13,828,363.95	
				<u>\$ 14,564,944.18</u>
Cafeteria Daily Sales Transfer to County Account	FS-029617	Cafeteria (13)	\$ 352,608.49	
				<u>\$ 352,608.49</u>
Total Warrants, Checks, and Electronic Transfers				<u>\$ 47,484,745.58</u>



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1e

Meeting Date: June 15, 2017

Subject: Approve Resolution No. 2952: Authorization to Acquire Surplus Property through the Auspices of the California State Agency for Surplus Property

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 2952, Authorization to Acquire Surplus Property through the Auspices of the California State Agency for Surplus Property, Effective June 15, 2017.

Background/Rationale: Education Code Section 35161 authorizes governing boards of school districts to delegate an officer or employee of the district the authority to sign documents transmitted to County Superintendent of Schools.

Financial Considerations: None.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 2952, Authorization to Acquire Surplus Property through the Auspices of the California State Agency for Surplus Property
2. Department of General Services, Office of Fleet and Asset Management, Eligibility Application, Resolution Form SASP 202 (Rev 3/15)

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: José L. Banda, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 2952

Authorization to Acquire Surplus Property through the Auspices of the California State Agency for Surplus Property

WHEREAS, Education Code Section 35161 authorizes the Governing Board to delegate certain powers to officers and employees of the Sacramento City Unified School District; and

WHEREAS, on June 15, 2017, the Governing Board of the Sacramento City Unified School District adopted Resolution No. 2952 designating persons authorized to acquire surplus property through the auspices of the California State Agency for Surplus Property; and

WHEREAS, Gerardo Castillo is Chief Business Officer and Dan Sanchez is Purchasing Manager; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education that in accordance with Education Code Section 35161, effective June 15, 2017, Gerardo Castillo is Chief Business Officer and Dan Sanchez is Purchasing Manager be and are hereby authorized and empowered to acquire surplus property through the auspices of the California State Agency for Surplus Property.

AUTHORIZED SIGNATURES:

Gerardo Castillo
Chief Business Officer

Dan Sanchez
Purchasing Manager

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 15th day of June, 2017 by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

ATTESTED TO:

José L. Banda
Secretary of the Board of Education

Jay Hansen
President of the Board of Education

RESOLUTION

"BE IT RESOLVED by the Governing Board, and hereby ordered that the official(s) and/or employee(s) whose name(s), title(s), and signature(s) are listed below shall be and is (are) hereby authorized as our representative(s) to acquire surplus property through the auspices of the California State Agency for Surplus Property and accept responsibility for payment of incidental fees by the surplus property agency under the Terms and Conditions accompanying this form or listed on the reverse side of this form."

NAME (Print or Type)	TITLE	SIGNATURE*	E-MAIL ADDRESS
A. Gerardo Castillo	Chief Business Officer		Gerardo-Castillo@scusd.edu
Dan Sanchez	Purchasing Manager		Dan-Sanchez@scusd.edu

***Note: All signatures must be in original form. No copied or stamped signatures**

B. The above resolution was PASSED AND ADOPTED this 15th day of June, 2017, by the Governing Board of the:
Sacramento City Unified School District by the following vote: AYES: _____; NOES: _____; ABSENT: _____
 Agency Name

I, Jose L. Banda Clerk of the Governing Board known as Sacramento City Unified School District

Do hereby certify that the foregoing is a full, true and correct resolution adopted by the governing board of the below named organization at the meeting thereof held at its regular place of meeting on this date and by the vote above stated, a copy of said resolution is on file in the principal office of the Governing Board.

Signed by: _____

Sacramento City Unified School District

Name of Organization
 5735 47th Avenue

Mailing Address

Sacramento

/ 95824 /

Sacramento

City

Zip Code

County

NOTE: ALL LOCAL GOVERNMENT & NON-PROFIT INCORPORATED ORGANIZATIONS HAVE A GOVERNING BOARD, THEREFORE COMPLETE ONLY SECTIONS "A" & "B". THE FOLLOWING SECTION "C" IS FOR STATE AGENCIES ONLY

C. AUTHORIZED this _____ day of _____, 20____, by: _____
 Signature of Administrative Officer

Printed Name of Chief Administrative Officer _____ Title _____

Organization Name _____ Street Address _____

City _____ ZIP Code _____ County _____

STATE OF CALIFORNIA AGENCIES ARE REQUIRED TO PROVIDE THEIR STATE BILLING CODE: _____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1f

Meeting Date: June 15, 2017

Subject: Approve Consolidated Application (ConApp) 2017-18 Spring Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office/State and Federal Programs

Recommendation: Approve the Consolidated Application (ConApp) 2017-18 Spring Report.

Background/Rationale: Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The application is completed in multiple parts. The ConApp Spring Report identifies the programs for which the district is requesting funding as well as the public and private, non-profit schools that plan to participate in selected federal programs. The request for funding contains assurances that federal regulations will be followed when utilizing the funds. The ConApp also serves as a system for reporting program and fiscal data to CDE about the utilization of federal program funds. Local school boards are required to approve the application for funding page. The District English Learner Advisory Committee (DELAC) reviewed the application on December 6, 2016, March 14, May 17, 2017 and provided input pertaining to applicable sections.

Financial Considerations: The report contains requests for Title I, Title II, and Title III funding for the 2017-2018 school year. The district has projected a total of \$20,066,803 in funding.

LCAP Goal(s): College and Career Ready Students; Safe, Clean and Healthy Schools; Family & Community Empowerment

Documents Attached:

1. Consolidated Application (ConApp) 2017-18 Spring Report

Estimated Time of Presentation: N/A

Submitted by: Iris Taylor, Ed.D., Chief Academic Officer

Lisa Hayes, Director, State & Federal Programs

Approved by: José L Banda, Superintendent



Consolidated Application 2017-18 Spring Report

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Title I, Part A Nonprofit Private School Student Demographics and Services
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Title I, Part A School Program Improvement Activities
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Nonprofit Private School Consultation
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Substitute System for Time Accounting



Consolidated Application 2017-18 Spring Report

Fiscal Year 2015-16

Title I, Part D Fiscal Year Expenditure Report, 24 Months

Title II, Part A Fiscal Year Expenditure Report, 24 Months

Title III, Part A LEP Year to Date Expenditure Report, 24 Months

2015-16 Title I, Part D Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through June 30, 2017.

CDE Program Contact:

Karen Steinhaus, Title I Policy and Program Guidance Office, ksteinhaus@cde.ca.gov, 916-319-0946

Use of Funds

Funds provided to local educational agencies under this subpart (section 1424) may be used, as appropriate, for:

- (1) programs that serve children and youth returning to local schools from correctional facilities, to assist in the transition of such children and youth to the school environment and help them remain in school in order to complete their education;
- (2) dropout prevention programs which serve at-risk children and youth, including pregnant and parenting teens, children and youth who have come in contact with the juvenile justice system, children and youth at least 1 year behind their expected grade level, migrant youth, immigrant youth, students with limited English proficiency, and gang members;
- (3) the coordination of health and social services for such individuals if there is a likelihood that the provision of such services, including day care, drug and alcohol counseling, and mental health services, will improve the likelihood such individuals will complete their education;
- (4) special programs to meet the unique academic needs of participating children and youth, including vocational and technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and assistance in securing student loans or grants for postsecondary education; and
- (5) programs providing mentoring and peer mediation.

2015-16 Title I, Part D Entitlement	\$63,442
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$10,514
2000-2999 Classified personnel salaries	\$24,087
3000-3999 Employee benefits	\$12,372
4000-4999 Books and supplies	\$8,082
5000-5999 Services and other operating expenditures	\$6,000
Administrative and indirect costs	\$2,387
Total year-to-date expenditures	\$63,442
2015-16 Unspent funds	\$0
General comment (Maximum 500 characters)	

*****Warning*****

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2015-16 Title II, Part A Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015 through June 30, 2017.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689

2015-16 Title II, Part A entitlement	\$3,514,248
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Professional Development Expenditures

Professional development for teachers	
Professional development for administrators	
Subject matter project	
Other professional development expenditures	

Exams and Test Preparation Expenditures

Exam fees, reimbursement	
Test preparation training and or materials	
Other exam and test preparation expenditures	

Recruitment, Training, and Retaining Expenditures

Recruitment activities	\$4,106
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	
Verification process for special settings (VPSS)	
University course work	
Other recruitment training and retaining expenditures	\$42,882

Miscellaneous Expenditures

Class size reduction	\$3,001,004
Administrative and indirect costs	\$130,102
Total funds transferred to Title I, Part A	
Other allowable expenditures or encumbrances	
Total expenditures and encumbrances	\$3,178,094
General Comment (Maximum 500 characters)	

*****Warning*****

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2015-16 Title III, Part A LEP YTD Expenditure Report, 24 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through June 30, 2017.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administ

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$906,596
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$463,908
2000-2999 Classified personnel salaries	\$24,031
3000-3999 Employee benefits	\$166,104
4000-4999 Books and supplies	\$66,419
5000-5999 Services and other operating expenditures	\$169,572
Administrative and indirect costs	\$16,562
Total year-to-date expenditures	\$906,596
2015-16 Unspent funds	\$0
General comment (Maximum 500 characters)	

*****Warning*****

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Consolidated Application 2017-18 Spring Report

Fiscal Year 2016-17

Title I, Part A Notification of Authorization of Schoolwide Program

Title I, Part A Nonprofit Private School Student Demographics and Services

Title I, Part A School Funded Staff Report

Title I, Part A School Program Improvement Activities

Title II, Part A School Class Size Reduction Report

Title II, Part A Fiscal Year Expenditure Report, 12 months

Title III, Part A Immigrant Nonprofit Private School Students Served

Title III, Part A Immigrant Year to Date Expenditure Report, 12 Months

Title III, Part A English Learner Nonprofit Private School Reimbursement

Title III, Part A LEP Year to Date Expenditure Report 12 months

Homeless Education Policy, Requirements, and Implementation

California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/7/2017 3:40 PM

2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789
 Franco Rozic, Title I Monitoring and Support Office, rozic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
A. M. Winn Waldorf-Inspired	6033765	Y	05/27/1999		78.00%
Abraham Lincoln Elementary	6099808	Y	04/15/2004		70.00%
Albert Einstein Middle	6059273	Y	06/17/2004		46.00%
Alice Birney Waldorf-Inspired	6034078	Y	04/15/2004		49.00%
American Legion High (Continuation)	3430154	Y	01/10/2013		75.00%
Arthur A. Benjamin Health Professions High	0108951	Y	01/10/2013		75.00%
Bowling Green Elementary	6033799	Y	11/05/1996		97.00%
Bret Harte Elementary	6033807	Y	11/05/1996		90.00%
C. K. McClatchy High	3435419	Y	11/17/2003		40.00%
Caleb Greenwood Elementary	6033815	N			
California Middle	6059281	Y	04/15/2004		76.00%
Camellia Elementary	6033823	Y	04/15/2004		65.00%
Capital City Independent Study	3430519	Y	01/10/2013		60.00%
Caroline Wenzel Elementary	6033831	Y	05/18/2006		40.00%

Warning

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/7/2017 3:40 PM

2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Cesar Chavez Intermediate	6119440	Y	06/17/2004		97.00%
Crocker/Riverside Elementary	6034243	N			
David Lubin Elementary	6033880	Y	04/15/2004		55.00%
Earl Warren Elementary	6033906	Y	11/05/1996		92.00%
Edward Kemble Elementary	6033914	Y	11/05/1996		89.00%
Elder Creek Elementary	6033930	Y	11/05/1996		95.00%
Ethel I. Baker Elementary	6033948	Y	11/05/1996		81.00%
Ethel Phillips Elementary	6033955	Y	11/05/1996		87.00%
Father Keith B. Kenny	6110662	Y	11/05/1996		99.00%
Fern Bacon Middle	6059307	Y	09/19/1997		90.00%
Genevieve Didion	6096168	N			
George Washington Carver School of Arts and Science	0101899	Y	07/16/2015		50.00%
Golden Empire Elementary	6097083	Y	06/17/2004		60.00%
H. W. Harkness Elementary	6033997	Y	11/05/1996		92.00%
Hiram W. Johnson High	3434636	Y	06/27/2004		56.00%
Hollywood Park Elementary	6034003	Y	01/10/2013		67.00%
Hubert H. Bancroft Elementary	6034011	Y	07/16/2015		52.00%
Isador Cohen Elementary	6034029	Y	04/15/2004		66.00%
James Marshall Elementary	6096150	Y	04/15/2004		58.00%
John Bidwell Elementary	6034045	Y	07/12/2004		89.00%

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified

Saved by: Lisa Hayes

Date: 6/7/2017 3:40 PM

2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
John Cabrillo Elementary	6034052	Y	04/15/2004		80.00%
John D. Sloat Elementary	6034060	Y	11/05/1996		92.00%
John F. Kennedy High	3434768	Y	06/27/2004		40.00%
John H. Still	6059323	Y	11/05/1996		93.00%
John Morse Therapeutic Center	0113209	Y	01/10/2013		100.00%
Kit Carson Middle	6061832	Y	09/19/1997		74.00%
Leaftata Floyd Elementary	6034037	Y	11/05/1996		98.00%
Leonardo Da Vinci	6059315	N			
Luther Burbank High	3431012	Y	05/09/2000		63.00%
Mark Twain Elementary	6034136	Y	11/05/1996		84.00%
Martin Luther King, Jr.	6107239	Y	01/10/2013		60.00%
Matsuyama Elementary	6111389	N			
New Joseph Bonnheim (NJB) Community Charter	0131136	Y	07/16/2015		93.00%
New Technology High	0101881	Y	01/10/2013		66.00%
Nicholas Elementary	6034169	Y	11/05/1996		88.00%
O. W. Erlwine Elementary	6034177	Y	06/17/2004		47.00%
Oak Ridge Elementary	6034185	Y	11/05/1996		97.00%
Pacific Elementary	6034193	Y	11/15/1996		87.00%
Parkway Elementary	6034201	Y	11/05/1996		96.00%
Peter Burnett Elementary	6034219	Y	11/05/1996		90.00%

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/7/2017 3:40 PM

2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Phoebe A. Hearst Elementary	6034227	N			
Pony Express Elementary	6034235	Y	06/17/2004		51.00%
Rosa Parks Elementary	6059299	Y	05/27/1999		94.00%
Rosemont High	0101972	Y	06/27/2004		45.00%
Sam Brannan Middle	6059356	Y	11/03/2005		51.00%
School of Engineering & Sciences	0114546	Y	01/10/2013		54.00%
Sequoia Elementary	6034250	Y	06/17/2004		49.00%
Success Academy	6117097	N			
Susan B. Anthony Elementary	6071336	Y	11/05/1996		95.00%
Sutter Middle	6066690	Y	06/16/2016		50.00%
Sutterville Elementary	6034276	Y	06/17/2004		41.00%
Tahoe Elementary	6034284	Y	11/05/1996		100.00%
The MET	0101907	Y	07/16/2015		52.00%
Theodore Judah Elementary	6034292	Y	05/18/2006		68.00%
Washington Elementary	0133777	Y	06/16/2016		75.00%
West Campus	3430865	Y	01/10/2013		51.00%
Will C. Wood Middle	6059364	Y	11/05/1996		81.00%
William Land Elementary	6034326	Y	11/05/1996		94.00%
Woodbine Elementary	6034334	Y	11/05/1996		88.00%

Warning

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Sacramento Country Day School (34 67439 6938211)

Student Counts

Male Student Count	1
Female Student Count	0
Student Count Total	1

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	
Grade 3 Student Count	
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	1
Ungraded Student Count	
Student Count by Grade Total	1

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	1
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Sacramento Country Day School (34 67439 6938211)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	1

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

*****Warning*****

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Charles Borromeo (34 67439 6976567)

Student Counts

Male Student Count	3
Female Student Count	3
Student Count Total	6

Student Counts by Grade

PreKindergarten Student Count	0
Kindergarten Student Count	0
Grade 1 Student Count	0
Grade 2 Student Count	0
Grade 3 Student Count	0
Grade 4 Student Count	1
Grade 5 Student Count	2
Grade 6 Student Count	3
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	6

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	5
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	1
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

*****Warning*****

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Charles Borromeo (34 67439 6976567)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	6

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

*****Warning*****

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. John Vianney School (34 67439 6976609)

Student Counts

Male Student Count	0
Female Student Count	1
Student Count Total	1

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	
Grade 3 Student Count	
Grade 4 Student Count	1
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	1

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	1
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy and Program Guidance Office, RDeroser@cde.ca.gov, 916-323-0472

St. John Vianney School (34 67439 6976609)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	1

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

*****Warning*****

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

St. Patrick SUCCEED Academy (34 67439 6976641)

Student Counts

Male Student Count	10
Female Student Count	8
Student Count Total	18

Student Counts by Grade

PreKindergarten Student Count	0
Kindergarten Student Count	2
Grade 1 Student Count	0
Grade 2 Student Count	2
Grade 3 Student Count	4
Grade 4 Student Count	5
Grade 5 Student Count	2
Grade 6 Student Count	3
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	18

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	12
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	1
Black or African American, not Hispanic or Latino	2
Native Hawaiian or Pacific Islander, not Hispanic or Latino	3
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Patrick SUCCEED Academy (34 67439 6976641)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	18

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Robert Catholic School (34 67439 6976666)

Student Counts

Male Student Count	5
Female Student Count	3
Student Count Total	8

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	4
Grade 3 Student Count	3
Grade 4 Student Count	
Grade 5 Student Count	1
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	8

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	2
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	1
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	1
White, not Hispanic or Latino	3

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Robert Catholic School (34 67439 6976666)

Multiracial, not Hispanic or Latino	1
Racial/Ethnic Group Counts Total	8

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Shalom School (34 67439 6904395)

Student Counts

Male Student Count	0
Female Student Count	1
Student Count Total	1

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	1
Grade 3 Student Count	
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	1

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	1

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Shalom School (34 67439 6904395)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	1

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Aldar Academy (34 67439 6937999)

Student Counts

Male Student Count	8
Female Student Count	1
Student Count Total	9

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	
Grade 3 Student Count	
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	1
Grade 11 Student Count	1
Grade 12 Student Count	7
Ungraded Student Count	
Student Count by Grade Total	9

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	1
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	3
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	5

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Aldar Academy (34 67439 6937999)

Multiracial, not Hispanic or Latino	
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Racial/Ethnic Group Counts Total 9

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeroser@cde.ca.gov, 916-323-0472

Presentation of the Blessed Virgin Mary School (34 67439 6976492)

Student Counts

Male Student Count	0
Female Student Count	1
Student Count Total	1

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	1
Grade 3 Student Count	
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	1

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	1
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Presentation of the Blessed Virgin Mary School (34 67439 6976492)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	1

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Philomene (34 67439 6976658)

Student Counts

Male Student Count	1
Female Student Count	0
Student Count Total	1

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	
Grade 3 Student Count	1
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	
Grade 10 Student Count	
Grade 11 Student Count	
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	1

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	1
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

St. Philomene (34 67439 6976658)

Multiracial, not Hispanic or Latino	
-------------------------------------	--

Racial/Ethnic Group Counts Total 1

Other Student Counts

Migrant Student Count	
-----------------------	--

Students With Disabilities Count	
----------------------------------	--

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Cristo Rey High School–Sacramento (34 67439 6132963)

Student Counts

Male Student Count	31
Female Student Count	36
Student Count Total	67

Student Counts by Grade

PreKindergarten Student Count	
Kindergarten Student Count	
Grade 1 Student Count	
Grade 2 Student Count	
Grade 3 Student Count	
Grade 4 Student Count	
Grade 5 Student Count	
Grade 6 Student Count	
Grade 7 Student Count	
Grade 8 Student Count	
Grade 9 Student Count	18
Grade 10 Student Count	24
Grade 11 Student Count	25
Grade 12 Student Count	
Ungraded Student Count	
Student Count by Grade Total	67

Racial/Ethnic Group Counts

Hispanic or Latino, of any race	66
American Indian or Alaska Native, not Hispanic or Latino	
Asian, not Hispanic or Latino	
Black or African American, not Hispanic or Latino	1
Native Hawaiian or Pacific Islander, not Hispanic or Latino	
White, not Hispanic or Latino	

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2016-17 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Cristo Rey High School–Sacramento (34 67439 6132963)

Multiracial, not Hispanic or Latino	
Racial/Ethnic Group Counts Total	67

Other Student Counts

Migrant Student Count	
Students With Disabilities Count	

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/7/2017 3:41 PM

2016-17 Title I, Part A School Funded Staff Report

To collect school level data, as required by ESEA, about teachers and instructional paraprofessionals in Title I, Part A programs.

CDE Program Contact:

Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259
 Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905

School Name	School Code	Public	New Title I, Part A Funded Teachers Hired Count	Non-ESEA Qualified Hired Count	Title I, Part A Funded Teachers Count (0.00)	Title I, Part A Funded FTE Paraprofessionals Count (0.00)	ESEA Qualified FTE Paraprofessionals Count (0.00)	ESEA Qualified FTE Paraprofessionals %	Title I, Part A Funded Administrators Count (0.00)	Title I, Part A Funded Support Staff Count (0.00)	Other Title I, Part A Funded Staff Count (0.00)
A. M. Winn Waldorf-Inspired	6033765	Y			0.63	0.63	100.00%				0.50
Abraham Lincoln Elementary	6099808	Y			0	0					0
Albert Einstein Middle	6059273	Y			0	0					0
American Legion High (Continuation)	3430154	Y			0	0					0
Arthur A. Benjamin Health Professions High	0108951	Y			0.18	0.18	100.00%				0
Bowling Green Elementary	6033799	Y			1.22	1.22	100.00%				0.90
Bret Harte Elementary	6033807	Y			0	0					0
C. K. McClatchy High	3435419	Y			0	0					1.00
California Middle	6059281	Y			0	0					0
Camellia Elementary	6033823	Y			1.35	1.35	100.00%				0
Capital City Independent Study	3430519	Y			0	0					0
Caroline Wenzel Elementary	6033831	Y			0	0					0
Cesar Chavez Intermediate	6119440	Y			0	0					0.23
David Lubin Elementary	6033880	Y			0	0					0
Earl Warren Elementary	6033906	Y			0	0					0.60
Edward Kemble Elementary	6033914	Y			0	0					0

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2016-17 Title I, Part A School Funded Staff Report

To collect school level data, as required by ESEA, about teachers and instructional paraprofessionals in Title I, Part A programs.

School Name	School Code	Public	New Title I, Part A Funded Teachers Hired Count	Non-ESEA Qualified Hired Count	Title I, Part A Funded Teachers Count (0.00)	Title I, Part A Funded Paraprofessionals Count (0.00)	ESEA Qualified Paraprofessionals Count (0.00)	ESEA Qualified Paraprofessionals FTE %	Title I, Part A Funded Administrators Count (0.00)	Title I, Part A Funded Support Staff Count (0.00)	Other Title I, Part A Funded Staff Count (0.00)
Elder Creek Elementary	6033930	Y				0.47	0.47	100.00%			1.50
Ethel I. Baker Elementary	6033948	Y			0	0	0				0.20
Ethel Phillips Elementary	6033955	Y			0	0	0				0.50
Father Keith B. Kenny	6110662	Y			1.19	1.19	100.00%				0.10
Fern Bacon Middle	6059307	Y			0	0	0				0
George Washington Carver School of Arts and Science	0101899	Y			0	0	0				0
Golden Empire Elementary	6097083	Y			0.27	0.27	100.00%				0.50
H. W. Harkness Elementary	6033997	Y			0.25	0.25	100.00%				0
Hiram W. Johnson High	3434636	Y			0	0	0				1.74
Hollywood Park Elementary	6034003	Y			0.15	0.15	100.00%				0
Hubert H. Bancroft Elementary	6034011	Y			0	0	0				0
Isador Cohen Elementary	6034029	Y			0.21	0.21	100.00%				0.20
James Marshall Elementary	6096150	Y			1.25	1.25	100.00%				0.50
John Bidwell Elementary	6034045	Y			0	0	0				0.75
John Cabrillo Elementary	6034052	Y			0	0	0				0
John D. Sloat Elementary	6034060	Y			1.13	1.13	100.00%				0.50
John F. Kennedy High	3434768	Y			0	0	0				0
John H. Still	6059323	Y			0	0	0				0.28
John Morse Therapeutic Center	0113209	Y			0	0	0				0

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/7/2017 3:41 PM

2016-17 Title I, Part A School Funded Staff Report

To collect school level data, as required by ESEA, about teachers and instructional paraprofessionals in Title I, Part A programs.

School Name	School Code	Public	New Title I, Part A Funded Teachers Hired Count	Non-ESEA Qualified Hired Count	Title I, Part A Funded Teachers Count (0.00)	Title I, Part A Funded Paraprofessionals Count (0.00)	ESEA Qualified Paraprofessionals Count (0.00)	ESEA Qualified Paraprofessionals %	Title I, Part A Funded Administrators Count (0.00)	Title I, Part A Funded Support Staff Count (0.00)	Other Title I, Part A Funded Staff Count (0.00)
Kit Carson Middle	6061832	Y				0	0				0.25
Leataata Floyd Elementary	6034037	Y				0	0				1.0
Luther Burbank High	3431012	Y				0	0				1.0
Mark Twain Elementary	6034136	Y				0	0				0
Martin Luther King, Jr.	6107239	Y				0.88	0.88	100.00%			0
New Joseph Bonnheim (NUB) Community Charter	0131136	Y				0	0				0
New Technology High	0101881	Y				0	0				0
Nicholas Elementary	6034169	Y				0	0				0.60
O. W. Erlewine Elementary	6034177	Y				0	0				0.20
Oak Ridge Elementary	6034185	Y				0.24	0.24	100.00%			0.80
Pacific Elementary	6034193	Y				0.44	0.44	100.00%			0
Parkway Elementary	6034201	Y				0	0				0
Peter Burnett Elementary	6034219	Y				0	0				0.20
Pony Express Elementary	6034235	Y				0	0				0
Rosa Parks Elementary	6059299	Y				0	0				1.00
Rosemont High	0101972	Y				0	0				0
Sam Brannan Middle	6059356	Y				0	0				0.45
School of Engineering & Sciences	0114546	Y				0	0				0
Sequoia Elementary	6034250	Y				0	0				0.40

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2016-17 Title I, Part A School Funded Staff Report

To collect school level data, as required by ESEA, about teachers and instructional paraprofessionals in Title I, Part A programs.

School Name	School Code	Public	New Title I, Part A Funded Teachers Hired Count	Non-ESEA Qualified Hired Count	Title I, Part A Funded Teachers Count (0.00)	Title I, Part A Funded FTE Paraprofessionals Count (0.00)	ESEA Qualified Paraprofessionals Count (0.00)	ESEA Qualified FTE %	Title I, Part A Funded Administrators Count (0.00)	Title I, Part A Funded Support Staff Count (0.00)	Other Title I, Part A Funded Staff Count (0.00)
Susan B. Anthony Elementary	6071336	Y				0.44	0.44	100.00%			0
Sutter Middle	6066690	Y				0.13	0.13	100.00%			0
Tahoe Elementary	6034284	Y				0.40	0.40	100.00%			0
The MET	0101907	Y				0	0				0
Washington Elementary	0133777	Y				0	0				0
West Campus	3430865	Y				0	0				0
Will C. Wood Middle	6059364	Y				0	0				0.53
William Land Elementary	6034326	Y				0	0				0.32
Woodbine Elementary	6034334	Y				0	0				0

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Bret Harte Elementary (34 67439 6033807)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	Y
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	N
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Earl Warren Elementary (34 67439 6033906)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Elder Creek Elementary (34 67439 6033930)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	Y
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	N
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Martin Luther King, Jr. (34 67439 6107239)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

O. W. Erlewine Elementary (34 67439 6034177)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Parkway Elementary (34 67439 6034201)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	Y
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	N
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Peter Burnett Elementary (34 67439 6034219)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

William Land Elementary (34 67439 6034326)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Woodbine Elementary (34 67439 6034334)

PI Year	3
For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)	
Replaced school staff relevant to the failure to make adequate yearly progress (AYP)	N
Implemented a new curriculum, including appropriate professional development	N
Decreased management authority	N
Appointed an outside expert to advise the school on making AYP based on its school plan	N
Extended school year or day	Y
Restructured the internal organizational structure	N
Provide a description of internal organizational restructure activities	

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Caroline Wenzel Elementary (34 67439 6033831)

PI Year	4
For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)	
Plan to reopen school as a public charter school	N
Plan to replace all or most of the staff	N
Plan to contract with an outside entity to operate the school	N
Plan to institute major restructuring activities	Y
Provide a description of restructuring activities	All staff members receive professional learning that focuses on academic discourse, high quality tasks, and writing instruction.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

John Bidwell Elementary (34 67439 6034045)

PI Year	4
For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)	
Plan to reopen school as a public charter school	N
Plan to replace all or most of the staff	N
Plan to contract with an outside entity to operate the school	N
Plan to institute major restructuring activities	Y
Provide a description of restructuring activities	District training specialists conduct professional learning and provide on site coaching.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

John Cabrillo Elementary (34 67439 6034052)

PI Year	4
For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)	
Plan to reopen school as a public charter school	N
Plan to replace all or most of the staff	N
Plan to contract with an outside entity to operate the school	N
Plan to institute major restructuring activities	Y
Provide a description of restructuring activities	Provided extended day instruction.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

John D. Sloat Elementary (34 67439 6034060)

PI Year	4
For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)	
Plan to reopen school as a public charter school	N
Plan to replace all or most of the staff	N
Plan to contract with an outside entity to operate the school	N
Plan to institute major restructuring activities	Y
Provide a description of restructuring activities	Staff members participate in professional learning that focuses on academic discourse in math and ELSA, high quality tasks, and SEL.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Nicholas Elementary (34 67439 6034169)

PI Year	4
For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)	
Plan to reopen school as a public charter school	N
Plan to replace all or most of the staff	N
Plan to contract with an outside entity to operate the school	N
Plan to institute major restructuring activities	Y
Provide a description of restructuring activities	Staff members engage in professional learning in ELA, math, and science.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

A. M. Winn Waldorf-Inspired (34 67439 6033765)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	The school adopted the Waldorf inspired methodology for public schools of instruction. On site coaching in ELA and math are provided.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Albert Einstein Middle (34 67439 6059273)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Staff participates in content specific conferences throughout the school year.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

American Legion High (Continuation) (34 67439 3430154)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	0 or 7th period classes and Summer school to assist low performing students in ELA and math was provided.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Bowling Green Elementary (34 67439 6033799)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention for low performing students was provided.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

California Middle (34 67439 6059281)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention for low performing students was provided.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Capital City Independent Study (34 67439 3430519)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Summer school academic intervention was provided for low performing students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Ethel I. Baker Elementary (34 67439 6033948)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Ethel Phillips Elementary (34 67439 6033955)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Fern Bacon Middle (34 67439 6059307)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Various content specific professional learning opportunities for staff are provided.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Hiram W. Johnson High (34 67439 3434636)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Summer school academic intervention in ELA and math was provided for low performing students

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Hollywood Park Elementary (34 67439 6034003)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

John F. Kennedy High (34 67439 3434768)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	0 and 7th period classes instituted to provide academic intervention to low performing mathematics students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

John H. Still (34 67439 6059323)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Kit Carson Middle (34 67439 6061832)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Leataata Floyd Elementary (34 67439 6034037)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Luther Burbank High (34 67439 3431012)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Summer school academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Mark Twain Elementary (34 67439 6034136)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Pacific Elementary (34 67439 6034193)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Rosa Parks Elementary (34 67439 6059299)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	The school site instructional coordinator provides professional learning opportunities that focus on supporting English language learners.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Rosemont High (34 67439 0101972)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Staff members participate in professional learning that focuses on academic conversations.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Sam Brannan Middle (34 67439 6059356)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	District training specialists provide professional learning in the areas of math, ELA, and science.

*****Warning*****

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Tahoe Elementary (34 67439 6034284)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

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2016-17 Title I, Part A School Program Improvement Activities

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Will C. Wood Middle (34 67439 6059364)

PI Year	5
For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)	
Reopened the school as a charter	N
Replaced all or most of the staff	N
Contracted with an outside entity to operate the school	N
Major restructuring activities instituted	Y
Provide a description of major restructuring activities instituted	Extended day academic intervention in ELA and math was provided for low performing students.

*****Warning*****

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
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2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflammer@cde.ca.gov, 916-324-5689

School Name	School Code	Total Class Size Reduction Teacher Count	ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
A. M. Winn Waldorf-Inspired	6033765	0	0	0
Abraham Lincoln Elementary	6099808	1	0	1
Albert Einstein Middle	6059273	0	0	0
Alice Birney Waldorf-Inspired	6034078	6	0	6
American Legion High (Continuation)	3430154	0	0	0
Arthur A. Benjamin Health Professions High	0108951	0	0	0
Bowling Green Elementary	6033799	0	0	0
Bret Harte Elementary	6033807	0	0	0
C. K. McClatchy High	3435419	0	0	0
Caleb Greenwood Elementary	6033815	4	0	4
California Middle	6059281	0	0	0
Camellia Elementary	6033823	4	0	4
Capital City Independent Study	3430519	0	0	0
Caroline Wenzel Elementary	6033831	0	0	0
Cesar Chavez Intermediate	6119440	0	0	0
Crocker/Riverside Elementary	6034243	2	0	2
David Lubin Elementary	6033880	4	0	4

*****Warning*****

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 6/6/2017 4:14 PM

2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

School Name	School Code	Total Class Size Reduction Teacher Count	ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
Earl Warren Elementary	6033906	1	0	1
Edward Kemble Elementary	6033914	3	0	3
Elder Creek Elementary	6033930	2	0	2
Ethel I. Baker Elementary	6033948	4	0	4
Ethel Phillips Elementary	6033955	3	0	3
Father Keith B. Kenny	6110662	3	0	3
Fern Bacon Middle	6059307	1	0	1
Genevieve Didion	6096168	4	0	4
George Washington Carver School of Arts and Science	0101899	0	0	0
Golden Empire Elementary	6097083	1	0	1
H. W. Harkness Elementary	6033997	2	0	2
Hiram W. Johnson High	3434636	10	0	10
Hollywood Park Elementary	6034003	2	0	2
Hubert H. Bancroft Elementary	6034011	1	0	1
Isador Cohen Elementary	6034029	0	0	0
James Marshall Elementary	6096150	3	0	3
John Bidwell Elementary	6034045	2	0	2
John Cabrillo Elementary	6034052	3	0	3
John D. Sloat Elementary	6034060	0	0	0

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2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

School Name	School Code	Total Class Size Reduction Teacher Count	ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
John F. Kennedy High	3434768	1	0	1
John H. Still	6059323	2	0	2
John Morse Therapeutic Center	0113209	0	0	0
Kit Carson Middle	6061832	0	0	0
Leataata Floyd Elementary	6034037	1	0	1
Leonardo Da Vinci	6059315	3	0	3
Luther Burbank High	3431012	5	0	5
Mark Twain Elementary	6034136	0	0	0
Martin Luther King, Jr.	6107239	3	0	3
Matsuyama Elementary	6111389	3	0	3
New Joseph Bonnheim (NJB) Community Charter	0131136	1	0	1
New Technology High	0101881	1	0	1
Nicholas Elementary	6034169	4	0	4
O. W. Erlwine Elementary	6034177	1	0	1
Oak Ridge Elementary	6034185	6	0	6
Pacific Elementary	6034193	0	0	0
Parkway Elementary	6034201	2	0	2
Peter Burnett Elementary	6034219	5	0	5
Phoebe A. Hearst Elementary	6034227	4	0	4

Warning

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2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

School Name	School Code	Total Class Size Reduction Teacher Count	ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
Pony Express Elementary	6034235	6	0	6
Rosa Parks Elementary	6059299	4	0	4
Rosemont High	0101972	0	0	0
Sam Brannan Middle	6059356	0	0	0
School of Engineering & Sciences	0114546	0	0	0
Sequoia Elementary	6034250	2	0	2
Success Academy	6117097	0	0	0
Susan B. Anthony Elementary	6071336	4	0	4
Sutter Middle	6066690	1	0	1
Sutterville Elementary	6034276	0	0	0
Tahoe Elementary	6034284	0	0	0
The MET	0101907	1	0	1
Theodore Judah Elementary	6034292	2	0	2
Washington Elementary	0133777	7	0	7
West Campus	3430865	1	0	1
Will C. Wood Middle	6059364	4	0	4
William Land Elementary	6034326	1	0	1
Woodbine Elementary	6034334	0	0	0

Warning
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2016-17 Title II, Part A Fiscal Year Expenditure Report, 12 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2016 through June 30, 2017.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflommer@cde.ca.gov, 916-324-5689

2016-17 Title II, Part A entitlement	\$3,445,927
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Professional Development Expenditures

Professional development for teachers	
Professional development for administrators	
Subject matter project	
Other professional development expenditures	

Exams and Test Preparation Expenditures

Exam fees, reimbursement	
Test preparation training and or materials	
Other exam and test preparation expenditures	

Recruitment, Training, and Retaining Expenditures

Recruitment activities	
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	
Verification process for special settings (VPSS)	
University course work	
Other recruitment training and retaining expenditures	\$26,788

Miscellaneous Expenditures

Class size reduction	\$3,172,409
Administrative and indirect costs	
Total funds transferred to Title I, Part A	
Other allowable expenditures or encumbrances	
Total expenditures and encumbrances	\$3,199,197
2016-17 Unspent Funds	\$246,730
General Comment (Maximum 500 characters)	

*****Warning*****

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2016-17 Title III, Part A Immigrant Nonprofit Private School Students Served

The purpose of this data collection is to capture the documentable number of private school Immigrant students who received Title III Immigrant services during the reported fiscal year.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

School Name	School Code	Enrollment	Flagged for Immigrant Participation	Immigrant Students Served	Participation Explanation (Max 500 char)
Cristo Rey High School-Sacramento	6132963	357	N	0	
Sacramento Makers Academy	6138960	17	N	0	
MVP Diamond Academy	6146195	7	N	0	
Capital Innovations Academy	6150262	17	N	0	
Capital Christian School	6902019	958	N	0	
Christian Brothers High School	6938047	1149	N	0	
St. Francis Catholic High School	6938252	999	N	0	
Holy Spirit Parish School	6976393	278	N	0	
Sacred Heart	6976542	286	N	0	
St. Francis Elementary School	6976575	297	N	0	
Saint Mary School	6976625	303	N	0	
St. Patrick SUCCEED Academy	6976641	284	N	0	
St. Robert Catholic School	6976666	190	N	0	
Calvary Christian	6999148	61	N	0	
Camellia Waldorf	7069230	122	N	0	

Warning

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2016-17 Title III, Part A Immigrant YTD Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through June 30, 2017.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-
 (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth

(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2016-17 Title III, Part A Immigrant entitlement	\$57,831
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$23,960
3000-3999 Employee benefits	\$5,555
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$980
Total year-to-date expenditures	\$30,495
2016-17 Unspent funds	\$27,336
General Comment (Maximum 500 characters)	

*****Warning*****

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
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2016-17 Title III, Part A English Learner Nonprofit Private School Reimbursement

The purpose of this data collection is to capture the documentable number of private school English learners who received Title III services during the reported fiscal year.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

School Name	School Code	Enrollment	Flagged for English Learner Participation	English Learner Students Served	Participation Explanation (Max 500 char)
Cristo Rey High School-Sacramento	6132963	357	Y	18	
Sacramento Makers Academy	6138960	17	N		
MVP Diamond Academy	6146195	7	N		
Capital Innovations Academy	6150262	17	N		
Capital Christian School	6902019	958	N		
Christian Brothers High School	6938047	1149	N		
St. Francis Catholic High School	6938252	999	N		
Holy Spirit Parish School	6976393	278	N		
Sacred Heart	6976542	286	N		
St. Francis Elementary School	6976575	297	N		
Saint Mary School	6976625	303	N		
St. Patrick SUCCEED Academy	6976641	284	N		
St. Robert Catholic School	6976666	190	N		
Calvary Christian	6999148	61	N		
Camellia Waldorf	7069230	122	N		

Warning

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2016-17 Title III, Part A English Learner YTD Expenditure Report, 12 Month

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through June 30, 2017.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
 Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement	\$742,478
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$425,500
2000-2999 Classified personnel salaries	\$19,083
3000-3999 Employee benefits	\$173,448
4000-4999 Books and supplies	\$12,285
5000-5999 Services and other operating expenditures	\$22,590
Administrative and indirect costs (Amount cannot exceed 2% of the entitlement.)	\$12,946
Total year-to-date expenditures	\$665,852
2016-17 Unspent funds	\$76,626
General comment (Maximum 500 characters)	

*****Warning*****

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2016-17 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in ESEA Section 722. This collection includes 1) monitoring LEAs and their compliance with key provisions of the Education for Homeless Children and Youths Act and 2) collecting contact information for each required designated LEA's homeless liaison.

CDE Program Contact:

Leanne Wheeler, Coordinated School Health and Safety Office, lwheeler@cde.ca.gov, 916-319-0383

Homeless Education Certification

The LEA hereby assures that the LEA has met the following requirements:

1. Designated a staff person as the liaison for homeless children and youths

2. Developed a written policy that supports the enrollment and retention of homeless children and youths in schools of the LEA which:
 - a) Includes policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless
 - b) Includes a dispute resolution process
 - c) Ensures that transportation is provided for a homeless child or youth to and from the school of origin if requested by the parent, guardian or homeless liaison

3. Disseminated public notice of the educational rights of homeless children and youths where such children and youths receive services under the provisions of the Education for Homeless Children and Youths Act.

Homeless Liaison Contact Information

Homeless liaison first name	Monica
Homeless liaison last name	McRho
Homeless liaison title	Program Coordinator
Homeless liaison e-mail address (format: abc@xyz.zyx)	MonicaMc@scusd.edu
Homeless liaison telephone number (format: 999-999-9999)	916-277-6892
Homeless liaison telephone extension	
Has the homeless liaison attended and/or participated in a homeless education liaison training within the last two years	Yes
If yes, indicate what level of training was completed. (Check all options that apply.)	
Local	Yes

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2016-17 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in ESEA Section 722. This collection includes 1) monitoring LEAs and their compliance with key provisions of the Education for Homeless Children and Youths Act and 2) collecting contact information for each required designated LEA's homeless liaison.

CDE Program Contact:

Leanne Wheeler, Coordinated School Health and Safety Office, lwheeler@cde.ca.gov, 916-319-0383

County	No
State	No
National	No

Homeless Education Policy and Requirements

Does the LEA have a written homeless education policy	Yes
No policy comment	
Provide an explanation why the LEA does not have a homeless education policy. (Maximum 500 characters)	
Date LEA's board approved the homeless education policy	10/18/2007
Does the LEA meet the above federal requirements	Yes
Compliance comment	
Provide an explanation why the LEA does not comply with federal requirements. (Maximum 500 characters)	

Title I, Part A Homeless Expenditures

2016-17 Title I, Part A Entitlement	\$17,840,231
2016-17 Title I, Part A direct or indirect services to homeless children reservation	\$161,872
Amount of 2016-17 Title I, Part A funds expended or encumbered for direct or indirect services to homeless children	\$161,872
No expenditures or encumbrances comment	
Provide an explanation why there are no Title I, Part A expenditures or encumbrances for homeless services. (Maximum 500 characters)	

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Consolidated Application 2017-18 Spring Report

Fiscal Year 2017-18

Certification of Assurances

Protected Prayer Certification

Application for Funding

Nonprofit Private School Consultation

Other ESEA Nonprofit Private School Participation

Title I, Part A Nonprofit Private School Participation

Title I, Part A Planned School Allocations

Title III, Part A English Learner Student Program Subgrant Budget

Title III, Part A Immigrant Student Program Subgrant Budget

Substitute System for Time Accounting

2017-18 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <http://www.cde.ca.gov/fg/aa/co/ca17asstoc.asp>.

CDE Program Contact:

Joy Paull, jpaull@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form is on file.

Authorized Representative's Full Name	Jose Banda
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent
Authorized Representative Signature Date	06/16/2017

*****Warning*****

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2017-18 Protected Prayer Certification

ESSA Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Jose Banda
Authorized Representative Title	Superintendent
Authorized Representative Signature Date	06/16/2017
Comment If the LEA is not able to certify at this time an explanation must be provided in the Comment field. (Maximum 500 characters)	

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2017-18 Application for Funding

CDE Program Contact:

Education Data Office, ConApp@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	06/15/2017
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District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name	Theresa Hernandez
DELAC review date	05/16/2017
Meeting minutes web address Please enter the Web address of DELAC review meeting minutes (format http://SomeWebsiteName.xxx). If a Web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.	http://www.scusd.edu/pod/2016-2017-meetings-trainings
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment. (Maximum 500 characters)	

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

Title I Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III Part A Immigrant ESEA Sec. 3102 SACS 4201	Yes
Title III Part A English Learner ESEA Sec. 3102 SACS 4203	Yes

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
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 Date: 5/24/2017 3:10 PM

2017-18 Nonprofit Private School Consultation

The LEA shall provide, on an equitable basis, special education services or other benefits to eligible children attending a nonprofit private school.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information field in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Note:

The LEA of residence is responsible for providing Title I, Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a nonprofit private school. This includes students who attend nonprofit private schools outside the LEA's boundaries

Results of Consultation Allowable Values

- Y1: meaningful consultation occurred
- Y2: timely and meaningful consultation did not occur
- Y3: the program design is not equitable with respect to eligible private school children
- Y4: timely and meaningful consultation did not occur and the program design is not equitable with respect to eligible private school children

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Results of Consultation	School Added
Calvary Christian	6999148	61	N				N
Camellia Waldorf	7069230	122	Y	Y	Y	Y1	N
Capital Christian School	6902019	958	Y	Y	Y	Y1	N

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2017-18 Nonprofit Private School Consultation

The LEA shall provide, on an equitable basis, special education services or other benefits to eligible children attending a nonprofit private school.

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Results of Consultation	School Added
Capital Innovations Academy	6150262	17	Y	Y	Y	Y1	N
Christian Brothers High School	6938047	1149	Y	Y	Y	Y1	N
Cristo Rey High School-Sacramento	6132963	357	Y	Y	Y	Y1	N
Holy Spirit Parish School	6976393	278	Y	Y	Y	Y1	N
MVP Diamond Academy	6146195	7	N				N
Sacramento Makers Academy	6138960	17	N				N
Sacred Heart	6976542	286	Y	Y	Y	Y1	N
Saint Mary School	6976625	303	Y	Y	Y	Y1	N
St. Francis Catholic High School	6938252	999	Y	Y	Y	Y1	N
St. Francis Elementary School	6976575	297	Y	Y	Y	Y1	N
St. Patrick SUCCEED Academy	6976641	284	Y	Y	Y	Y1	N
St. Robert Catholic School	6976666	190	Y	Y	Y	Y1	N

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
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Date: 5/30/2017 12:32 PM

2017-18 Other ESEA Nonprofit Private School Participation

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

CDE Program Contact:

Anie Wilson, Educator Excellence Office, awilson@cde.ca.gov, 916-445-5669
Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

Title II, Part A Supporting Effective Instruction

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Title III, Part A Immigrant and English Learner Student Subgrant Program

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III, Part A Immigrant Participation	Title III, Part A English Learner Participation	School Added
Cristo Rey High School-Sacramento	6132963	357	Y	N	Y	N
Capital Innovations Academy	6150262	17	Y	N	N	N

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified

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Date: 5/30/2017 12:32 PM

2017-18 Other ESEA Nonprofit Private School Participation

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III, Part A Immigrant Participation	Title III, Part A English Learner Participation	School Added
Capital Christian School	6902019	958	Y	N	N	N
Christian Brothers High School	6938047	1149	Y	N	N	N
St. Francis Catholic High School	6938252	999	Y	N	N	N
Holy Spirit Parish School	6976393	278	Y	N	N	N
Sacred Heart	6976542	286	Y	N	N	N
St. Francis Elementary School	6976575	297	Y	N	N	N
Saint Mary School	6976625	303	Y	N	N	N
St. Patrick SUCCEED Academy	6976641	284	Y	N	Y	N
St. Robert Catholic School	6976666	190	Y	N	N	N
Camellia Waldorf	7069230	122	Y	N	N	N

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California Department of Education

Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
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2017-18 Title I, Part A Nonprofit Private School Participation

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information field in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

School Name	School Code	Enrollment	Participating	Low Income Student Count	Direct Services	Contract Services	School Added
Camellia Waldorf	7069230	122	Y	5	N	Y	N
Capital Christian School	6902019	958	N		N	N	N
Capital Innovations Academy	6150262	17	Y	1	N	Y	N
Christian Brothers High School	6938047	1149	N		N	N	N
Cristo Rey High School-Sacramento	6132963	357	Y	211	N	Y	N
Holy Spirit Parish School	6976393	278	N		N	N	N
Sacred Heart	6976542	286	Y	16	N	Y	N
Saint Mary School	6976625	303	N		N	N	N
St. Francis Catholic High School	6938252	999	N		N	N	N
St. Francis Elementary School	6976575	297	N		N	N	N
St. Patrick SUCCEED Academy	6976641	284	Y	60	N	Y	N

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2017-18 Title I, Part A Nonprofit Private School Participation

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

School Name	School Code	Enrollment	Participating	Low Income Student Count	Direct Services	Contract Services	School Added
St. Robert Catholic School	6976666	190	Y	17	N	Y	N

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
 Saved by: Lisa Hayes
 Date: 5/19/2017 3:35 PM

2017-18 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated to which schools it intended to allocate Title I, Part A funds by entering a check in the Fund Flag column.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opt In
- k - Funded with EIA/SCE

Low income measure FRPM
 Group Schools by Grade Span Yes
 District-wide Low Income % 75.39%
 Grade Span 1 Low Income % 78.06%
 Grade Span 2 Low Income % 69.73%
 Grade Span 3 Low Income % 72.03%

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible for Funding	Funding Required	Ranking	Fund Flag	Exception Reason
A. M. Winn Waldorf-Inspired	6033765	1	384	384	100.00	Y	Y	1	Y	
Abraham Lincoln Elementary	6099808	1	471	471	100.00	Y	Y	2	Y	
Bowling Green Elementary	6033799	1	823	823	100.00	Y	Y	3	Y	

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Sacramento City Unified (34 67439 00000000)

Consolidated Application

Status: Certified
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 Date: 5/19/2017 3:35 PM

2017-18 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated to which schools it intended to allocate Title I, Part A funds by entering a check in the Fund Flag column.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible for Funding	Funding Required	Ranking	Fund Flag	Exception Reason
Bret Harte Elementary	6033807	1	288	288	100.00	Y	Y	4	Y	
Camellia Elementary	6033823	1	457	457	100.00	Y	Y	5	Y	
Cesar Chavez Intermediate	6119440	1	406	406	100.00	Y	Y	6	Y	
Earl Warren Elementary	6033906	1	471	471	100.00	Y	Y	7	Y	
Edward Kemble Elementary	6033914	1	547	547	100.00	Y	Y	8	Y	
Elder Creek Elementary	6033930	1	764	764	100.00	Y	Y	9	Y	
Ethel I. Baker Elementary	6033948	1	711	711	100.00	Y	Y	10	Y	
Ethel Phillips Elementary	6033955	1	523	523	100.00	Y	Y	11	Y	
Father Keith B. Kenny	6110662	1	398	398	100.00	Y	Y	12	Y	
H. W. Harkness Elementary	6033997	1	362	362	100.00	Y	Y	13	Y	
Hollywood Park Elementary	6034003	1	353	353	100.00	Y	Y	14	Y	
Isador Cohen Elementary	6034029	1	256	256	100.00	Y	Y	15	Y	
John Bidwell Elementary	6034045	1	356	356	100.00	Y	Y	16	Y	
John Cabrillo Elementary	6034052	1	370	370	100.00	Y	Y	17	Y	
John D. Sloat Elementary	6034060	1	237	237	100.00	Y	Y	18	Y	
John H. Still	6059323	1	973	973	100.00	Y	Y	19	Y	
John Morse Therapeutic Center	0113209	1	56	56	100.00	Y	Y	20	Y	
Leataata Floyd Elementary	6034037	1	346	346	100.00	Y	Y	21	Y	
Mark Twain Elementary	6034136	1	336	336	100.00	Y	Y	22	Y	

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Sacramento City Unified (34 67439 0000000)

Consolidated Application

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 Date: 5/19/2017 3:35 PM

2017-18 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated to which schools it intended to allocate Title I, Part A funds by entering a check in the Fund Flag column.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible for Funding	Funding Required	Ranking	Fund Flag	Exception Reason
Nicholas Elementary	6034169	1	655	655	100.00	Y	Y	23	Y	
Oak Ridge Elementary	6034185	1	592	592	100.00	Y	Y	24	Y	
Pacific Elementary	6034193	1	702	702	100.00	Y	Y	25	Y	
Parkway Elementary	6034201	1	579	579	100.00	Y	Y	26	Y	
Peter Burnett Elementary	6034219	1	580	580	100.00	Y	Y	27	Y	
Rosa Parks Elementary	6059299	1	809	809	100.00	Y	Y	28	Y	
Susan B. Anthony Elementary	6071336	1	317	317	100.00	Y	Y	29	Y	
Tahoe Elementary	6034284	1	356	356	100.00	Y	Y	30	Y	
William Land Elementary	6034326	1	401	401	100.00	Y	Y	31	Y	
Woodbine Elementary	6034334	1	288	288	100.00	Y	Y	32	Y	
New Joseph Bonnheim (NJB) Community Charter	0131136	1	290	271	93.45	Y	Y	33	Y	
Martin Luther King, Jr.	6107239	1	447	334	74.72	N	N	34	Y	a
James Marshall Elementary	6096150	1	423	309	73.05	N	N	35	Y	a
Caroline Wenzel Elementary	6033831	1	313	228	72.84	N	N	36	Y	a
Golden Empire Elementary	6097083	1	587	401	68.31	N	N	37	Y	a
Sequoia Elementary	6034250	1	468	288	61.54	N	N	38	Y	a
Washington Elementary	0133777	1	177	108	61.02	N	N	39	Y	a
O. W. Erlwine Elementary	6034177	1	322	194	60.25	N	N	40	Y	a

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

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2017-18 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated to which schools it intended to allocate Title I, Part A funds by entering a check in the Fund Flag column.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible for Funding	Funding Required	Ranking	Fund Flag	Exception Reason
Pony Express Elementary	6034235	1	395	220	55.70	N	N	41	Y	a
David Lubin Elementary	6033880	1	555	276	49.73	N	N	42	Y	a
Hubert H. Bancroft Elementary	6034011	1	464	209	45.04	N	N	43	N	
Matsuyama Elementary	6111389	1	634	257	40.54	N	N	44	N	
Sutterville Elementary	6034276	1	524	209	39.89	N	N	45	N	
Leonardo Da Vinci	6059315	1	839	280	33.37	N	N	46	N	
Theodore Judah Elementary	6034292	1	545	161	29.54	N	N	47	N	
Caleb Greenwood Elementary	6033815	1	489	141	28.83	N	N	48	N	
Alice Birney Waldorf-Inspired	6034078	1	539	150	27.83	N	N	49	N	
Genevieve Didion	6096168	1	617	155	25.12	N	N	50	N	
Crocker/Riverside Elementary	6034243	1	669	138	20.63	N	N	51	N	
Phoebe A. Hearst Elementary	6034227	1	673	125	18.57	N	N	52	N	
Growth Public	0135343	1	0	0	0.00	N	N	53	N	
Fern Bacon Middle	6059307	2	754	754	100.00	Y	Y	1	Y	
Will C. Wood Middle	6059364	2	645	645	100.00	Y	Y	2	Y	
Albert Einstein Middle	6059273	2	718	524	72.98	N	N	3	Y	a
Sam Brannan Middle	6059356	2	486	350	72.02	N	N	4	Y	a
California Middle	6059281	2	906	511	56.40	N	N	5	Y	a
Sutter Middle	6066690	2	1176	483	41.07	N	N	6	N	

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified

Saved by: Lisa Hayes

Date: 5/19/2017 3:35 PM

2017-18 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated to which schools it intended to allocate Title I, Part A funds by entering a check in the Fund Flag column.

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible for Funding	Funding Required	Ranking	Fund Flag	Exception Reason
Success Academy	6117097	2	0	0	0.00	N	N	7	N	
American Legion High (Continuation)	3430154	3	200	200	100.00	Y	Y	1	Y	
Arthur A. Benjamin Health Professions High	0108951	3	201	201	100.00	Y	Y	2	Y	
Hiram W. Johnson High	3434636	3	1432	1432	100.00	Y	Y	3	Y	
Kit Carson Middle	6061832	3	453	453	100.00	Y	Y	4	Y	
Luther Burbank High	3431012	3	1648	1648	100.00	Y	Y	5	Y	
New Technology High	0101881	3	180	163	90.56	Y	Y	6	Y	
Rosemont High	0101972	3	1349	945	70.05	Y	N	7	Y	a
School of Engineering & Sciences	0114546	3	499	344	68.94	Y	N	8	Y	a
Capital City Independent Study	3430519	3	285	174	61.05	Y	N	9	Y	a
West Campus	3430865	3	846	490	57.92	Y	N	10	Y	a
The MET	0101907	3	262	142	54.20	Y	N	11	Y	a
John F. Kennedy High	3434768	3	2169	1165	53.71	Y	N	12	Y	a
C. K. McClatchy High	3435419	3	2204	1173	53.22	Y	N	13	Y	a
George Washington Carver School of Arts and Science	0101899	3	280	119	42.50	N	N	14	Y	a

Warning

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2017-18 Title III, Part A English Learner Student Program Subgrant Budget

The purpose of this report is to provide a proposed budget for 2017-18 English learner (EL) student program subgrant funds only per the Title III, Part A, English Learner Students Program requirements (ESSA, Title III, Part A, Sections 3114, 3115, & 3116).

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Estimated Entitlement Calculation

Note: If the estimated entitlement amount does not meet the minimum \$10,000 program eligibility criteria for direct funding status, further action may be required. To receive instructions regarding the consortium application process, please contact Patty Stevens by phone at 916-323-5838 or by e-mail at pstevens@cde.ca.gov.

Estimated English learner per student allocation	\$93.37
Estimated English learner student count	8,877
Estimated English learner entitlement amount	\$828,845

Budget

Professional development activities	\$812,276
Program and other authorized activities	\$0
English Proficiency and Academic Achievement	\$0
Parent, family, and community engagement	\$0
Direct administration costs (Amount cannot exceed 2% of the estimated entitlement)	\$16,569
Indirect costs (Amount should be calculated using the LEA's approved indirect cost rate)	\$0
Total allocation budget	\$828,845

*****Warning*****

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2017-18 Title III, Part A Immigrant Student Program Subgrant Budget

The purpose of this report is to provide a proposed budget for 2017-18 Immigrant Student Program Subgrant funds only per the Title III, Part A, Immigrant Student Program requirements (ESSA, Title III, Part A, Sections 3114, 3115, & 3116).

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Estimated Entitlement Calculation

Note: Only LEAs that have 21 or more eligible immigrant students, and that have experienced a significant increase of two percent or greater growth in eligible immigrant student enrollment in the current year compared with the average of the two preceding fiscal years are eligible for Title III, Part A Immigrant Student Program Subgrant funds. Use your Immigration student count that was provided to the California Longitudinal Pupil Achievement Data System on census day of October 5, 2016.

Estimated Immigrant per student allocation	\$80.77
Estimated Immigrant student count	961
Estimated Immigrant entitlement amount	\$77,620

Budget

Authorized activities	\$72,932
Direct administration costs (Amount cannot exceed 2% of the estimated entitlement)	\$1,552
Indirect costs (Amount should be calculated using the LEA's approved indirect cost rate)	\$3,136
Total allocation budget	\$77,620

*****Warning*****

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2017-18 Substitute System for Time Accounting

This certification may be used by auditors and by CDE oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the LEA submits and certifies this data collection.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate. Additional information on the predetermined schedule substitute system of time accounting can be found at <http://www.cde.ca.gov/fg/ac/co/timeaccounting2013.asp>. Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the Web at <http://www.cde.ca.gov/fg/ac/sa/>.

2017-18 Request for authorization	Yes
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	No deficiencies

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1g

Meeting Date: June 15, 2017

Subject: Approve the Adoption of Instructional Materials for Kit Carson Multiple Grade School IB Program

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: To Approve the adoption of the following instructional materials:
Kit Carson IB Program:

- Language and Literature HL - English A Language & Literature, Oxford 2012
- Language Acquisition - Manana, Cambridge 2016
- History HL - Quien se robo los colores, Wayside 2012
- History HL - History of the Americas, Oxford 2015
- History HL - Civil Rights & Social Movements in the Americas, Hodder 2016
- History HL - Rights & Protest, Oxford 2015
- History HL - Emergence of the Americas in Global Affairs, Hodder 2013
- History HL - Authoritarian States, Oxford 2015
- History HL - Causes & Effects of 20th Century Wars, Oxford 2015
- History HL - The Cold War-Tensions & Rivalries, Oxford 2015
- Biology SL - IB Biology Course Book, Oxford 2014
- Theory of Knowledge - Theory of Knowledge for the IB Diploma, Cambridge U. Press 2014

Background/Rationale: The IB Program at Kit Carson is new, and the school needs to have IB materials that are aligned with its curriculum.

Financial Considerations: Total for Kit Carson: \$38,044.58

LCAP Goal(s): College, Career and Life Ready Students

Documents Attached:

None

Estimated Time of Presentation: N/A

Submitted by: Matt Turkie, Assistant Superintendent of Curriculum and Instruction

Approved by: José L Banda, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1h

Meeting Date: June 15, 2017

Subject: Approve the Adoption of Instructional Materials for Luther Burbank High School IB Program

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: To Approve the adoption of the following instructional materials:
Luther Burbank IB Program:

- English A: Literature HL - English A Literature, Oxford 2012
- Spanish B HL - Manana, Cambridge 2016
- History HL - History of the Americas, Oxford 2015
- History HL - Civil Rights & Social Movements in the Americas, Hodder 2016
- History HL - Rights & Protest, Oxford 2015
- History HL - Authoritarian States, Oxford 2015
- History HL - Causes & Effects of 20th Century Wars, Oxford 2015
- History HL - The Cold War-Tensions & Rivalries, Oxford 2015
- Environmental Systems and Society SL - IB Environmental Systems and Societies, Oxford 2015
- Biology SL - IB Biology Course Book, Oxford 2014
- Sports, Exercise and Health Science SL - IB Diploma Sports, Exercise & Health Course Book, Oxford 2012

Background/Rationale: While the IB program at Luther Burbank High School is not new, the school is in need of updated materials aligned with its IB curriculum.

Financial Considerations: Total for Luther Burbank: \$85,986.22

LCAP Goal(s): College, Career and Life Ready Students

Documents Attached:

None

Estimated Time of Presentation: N/A

Submitted by: Matt Turkie, Assistant Superintendent of Curriculum and Instruction

Approved by: José L Banda, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1i

Meeting Date: June 15, 2017

Subject: Approve the Adoption of Instructional Materials for Cesar Chavez Elementary Dual Immersion Program

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office

Recommendation: To Approve the adoption of the following instructional materials: Cesar Chavez Dual Immersion Program:

- 6th grade History - Middle Grades Social Studies 2012 Spanish Survey Edition-Pearson

Background/Rationale: The expansion of the Cesar Chevez dual immersion program to include 6th grade means that we need to provide materials. The current materials we have for dual immersion social sciences are out of print, so we need to purchase alternatives.

Financial Considerations: Total for Cesar Chavez: \$8,685.16

LCAP Goal(s): College, Career and Life Ready Students

Documents Attached:

None

Estimated Time of Presentation: N/A

Submitted by: Matt Turkie, Assistant Superintendent of Curriculum and Instruction

Approved by: José L Banda, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1j

Meeting Date: June 15, 2017

Subject: Approve Revision to Board Policy 1312.3 Uniform Complaint Procedures

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources Department

Recommendation: Approve Revision to Board Policy 1312.3 Uniform Complaint Procedures

Background/Rationale: Federal and state laws require the California Department of Education (CDE) to monitor implementation of categorical programs operated by local educational agencies (LEAs). As part of Federal Program Monitoring (FPM), the Uniform Complaint Procedures are reviewed by CDE. The results of the review require that we revise the Board Policy 1312.3 to include “Compensatory Education”, “Every Student Succeeds Act / No Child Left Behind”, “Tobacco - Use Prevention Education”, “Agricultural Vocational Education”, “American Indian Education Centers and Early Childhood Education Program Assessments”, “Bilingual Education”, “California Peer Assistance and Review Programs for Teachers”, “Career Technical and Technical Education”, “Career Technical and Technical Training”, “Career Technical Education”, “Economic Impact Aid”, “School Safety Plans”, and “State Preschool”. Once the Board Policy is approved, SCUSD will have complied with CDE/FPM review requirements.

Financial Considerations: None

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Clean version of the Board Policy 1312.3
2. Revised red-line version of the Board Policy 1312.3

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer
Christina Villegas, Director, Human Resources

Approved by: José L Banda, Superintendent

Sacramento City USD

Board Policy

Uniform Complaint Procedures

BP 1312.3

Community Relations

The Governing Board recognizes that the district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaint alleging district violation of applicable state or federal law or regulations governing adult education programs, after school education and safety programs, migrant education, career technical and technical education and training programs, child care and development programs, child nutrition programs, special education programs, consolidated categorical aid programs, compensatory education, Every Student Succeeds Act / No Child Left Behind, tobacco - use prevention education, Agricultural Vocational Education, American Indian Education Centers and Early Childhood Education Program Assessments, Bilingual Education, California peer assistance and review programs for teachers, Career technical and technical education, career technical and technical training, Career technical education, Economic impact aid, School Safety Plans, State Preschool, and any other district-implemented program which is listed in Education Code 64000(a) (5 CCR 4610).

(cf. 3553 - Free and Reduced Price Meals)

(cf. 3555 - Nutrition Program Compliance)

(cf. 5141.4 - Child Abuse Prevention and Reporting)

(cf. 5148 - Child Care and Development)

(cf. 5148.2 - Before/After School Programs)

(cf. 6159 - Individualized Education Program)

(cf. 6171 - Title I Programs)

(cf. 6174 - Education for English Language Learners)

(cf. 6175 - Migrant Education Program)

(cf. 6178 - Career Technical Education)

(cf. 6178.1 - Work-Based Learning)

(cf. 6178.2 - Regional Occupational Center/Program)

(cf. 6200 - Adult Education)

2. Any complaint alleging the occurrence of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) against any student, employee, or other person participating in district programs and activities, including, but not limited to, those

programs or activities funded directly by or that receive or benefit from any state financial assistance, based on the person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital, pregnancy, or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

3. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)

(cf. 5146 - Married/Pregnant/Parenting Students)

4. Any complaint alleging district noncompliance with the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610)

(cf. 3260 - Fees and Charges)

(cf. 3320 - Claims and Actions Against the District)

5. Any complaint alleging district noncompliance with legal requirements related to the implementation of the local control and accountability plan (Education Code 52075)

If the district finds merit in pupil fees, LCAP, and/or a Course Period without Educational Content complaint, the district shall provide a remedy. Specifically, in Course Period without Education Content the remedy shall go to the affected pupil. In LCAP and pupil fee complaints, the remedy shall go to all affected pupils, parents and guardians, which in the case of pupil fees, also includes reasonable efforts by the district to ensure full reimbursement to all affected pupils, parents and guardians subject to procedures established through regulations adopted by the Board.

(cf. 0460 - Local Control and Accountability Plan)

6. Any complaint, by or on behalf of any student who is a foster youth, alleging district noncompliance with any legal requirement applicable to the student regarding placement decisions, the responsibilities of the district's educational liaison to the student, the award of credit for coursework satisfactorily completed in another school or district, school transfer, or the grant of an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 6173.1 - Education for Foster Youth)

7. Any complaint, by or on behalf of a homeless student as defined in 42 USC 11434a, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1, 51225.2)

(cf. 6173 - Education for Homeless Children)

8. Any complaint alleging district noncompliance with the requirements of Education Code 51228.1 and 51228.2 that prohibit the assignment of a student to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf. 6152 - Class Assignment)

9. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf. 6142.7 - Physical Education and Activity)

10. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

11. Any other complaint as specified in a district policy

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. As appropriate for any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep confidential the identity of the complainant and/or the subject of the complaint if he/she is different from the complainant, as long as the integrity of the complaint process is maintained.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5125 - Student Records)

(cf. 9011 - Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to the UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and related requirements, including the steps and timelines specified in this policy and the accompanying administrative regulation.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Superintendent or designee shall maintain records of all UCP complaints and the investigations of those complaints in accordance with applicable law and district policy.

(cf. 3580 - District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5 CCR 4611)

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.
3. Any complaint alleging employment discrimination shall be sent to the California Department of Fair Employment and Housing and the compliance officer shall notify the complainant by first class mail of the transfer.
4. Any complaint alleging fraud shall be referred to the California Department of Education.

In addition, the district's Williams Uniform Complaint Procedures, AR 1312.4, shall be used to investigate and resolve any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments. (Education Code 35186)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Legal Reference:
EDUCATION CODE

200-262.4 Prohibition of discrimination
8200-8498 Child care and development programs
8500-8538 Adult basic education
18100-18203 School libraries
32289 School safety plan, uniform complaint procedures
35186 Williams uniform complaint procedures
48985 Notices in language other than English
49010-49013 Student fees
49060-49079 Student records
49490-49590 Child nutrition programs
52060-52077 Local control and accountability plan, especially
52075 Complaint for lack of compliance with local control and accountability plan requirements
52160-52178 Bilingual education programs
52300-52490 Career technical education
52500-52616.24 Adult schools
52800-52870 School-based program coordination
54400-54425 Compensatory education programs
54440-54445 Migrant education
54460-54529 Compensatory education programs
56000-56867 Special education programs
59000-59300 Special schools and centers
64000-64001 Consolidated application process

GOVERNMENT CODE

11135 Nondiscrimination in programs or activities funded by state
12900-12996 Fair Employment and Housing Act

PENAL CODE

422.55 Hate crime; definition
422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

3080 Application of section
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs
7301-7372 Title V rural and low-income school programs
12101-12213 Title II equal opportunity for individuals with disabilities

UNITED STATES CODE, TITLE 29

794 Section 504 of Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 20

1221 Application of laws
1232g Family Educational Rights and Privacy Act
1681-1688 Title IX of the Education Amendments of 1972
6301-6577 Title I basic programs
6801-6871 Title III language instruction for limited English proficient and immigrant students
7101-7184 Safe and Drug-Free Schools and Communities Act
7201-7283g Title V promoting informed parental choice and innovative programs

UNITED STATES CODE, TITLE 42

2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975

CODE OF FEDERAL REGULATIONS, TITLE 28

35.107 Nondiscrimination on basis of disability; complaints

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

100.3 Prohibition of discrimination on basis of race, color or national origin

104.7 Designation of responsible employee for Section 504

106.8 Designation of responsible employee for Title IX

106.9 Notification of nondiscrimination on basis of sex

110.25 Notification of nondiscrimination on the basis of age

Management Resources:

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Questions and Answers on Title IX and Sexual Violence, April 2014

Dear Colleague Letter: Bullying of Students with Disabilities, August 2013

Dear Colleague Letter: Sexual Violence, April 2011

Dear Colleague Letter: Harassment and Bullying, October 2010

Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

adopted: November 16, 1998 Sacramento, California

revised: June 7, 2007

revised: October 6, 2011

revised: May 2, 2013

revised: June 19, 2014

revised: November 20, 2014

revised: November 3, 2016

June __2017

Sacramento City USD

Board Policy

Uniform Complaint Procedures

BP 1312.3

Community Relations

The Governing Board recognizes that the district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaint alleging district violation of applicable state or federal law or regulations governing adult education programs, after school education and safety programs, migrant education, career technical and technical education and training programs, child care and development programs, child nutrition programs, special education programs, consolidated categorical aid programs, **compensatory education, Every Student Succeeds Act / No Child Left Behind, tobacco - use prevention education, Agricultural Vocational Education, American Indian Education Centers and Early Childhood Education Program Assessments, Bilingual Education, California peer assistance and review programs for teachers, Career technical and technical education, career technical and technical training, Career technical education, Economic impact aid, School Safety Plans, State Preschool, and any other district-implemented program which is listed in Education Code 64000(a) (5 CCR 4610).**

(cf. 3553 - Free and Reduced Price Meals)
(cf. 3555 - Nutrition Program Compliance)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5148 - Child Care and Development)
(cf. 5148.2 - Before/After School Programs)
(cf. 6159 - Individualized Education Program)
(cf. 6171 - Title I Programs)
(cf. 6174 - Education for English Language Learners)
(cf. 6175 - Migrant Education Program)
(cf. 6178 - Career Technical Education)
(cf. 6178.1 - Work-Based Learning)
(cf. 6178.2 - Regional Occupational Center/Program)
(cf. 6200 - Adult Education)

2. Any complaint alleging the occurrence of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) against any student, employee, or other person participating in district programs and activities, including, but not limited to, those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on the person's actual or perceived characteristics of race or ethnicity, color,

ancestry, nationality, national origin, ethnic group identification, age, religion, marital, pregnancy, or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

3. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)

(cf. 5146 - Married/Pregnant/Parenting Students)

4. Any complaint alleging district noncompliance with the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610)

(cf. 3260 - Fees and Charges)

(cf. 3320 - Claims and Actions Against the District)

5. Any complaint alleging district noncompliance with legal requirements related to the implementation of the local control and accountability plan (Education Code 52075)

If the district finds merit in pupil fees, LCAP, and/or a Course Period without Educational Content complaint, the district shall provide a remedy. Specifically, in Course Period without Education Content the remedy shall go to the affected pupil. In LCAP and pupil fee complaints, the remedy shall go to all affected pupils, parents and guardians, which in the case of pupil fees, also includes reasonable efforts by the district to ensure full reimbursement to all affected pupils, parents and guardians subject to procedures established through regulations adopted by the Board.

(cf. 0460 - Local Control and Accountability Plan)

6. Any complaint, by or on behalf of any student who is a foster youth, alleging district noncompliance with any legal requirement applicable to the student regarding placement decisions, the responsibilities of the district's educational liaison to the student, the award of credit for coursework satisfactorily completed in another school or district, school transfer, or the grant of an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 6173.1 - Education for Foster Youth)

7. Any complaint, by or on behalf of a homeless student as defined in 42 USC 11434a, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1,

51225.2)

(cf. 6173 - Education for Homeless Children)

8. Any complaint alleging district noncompliance with the requirements of Education Code 51228.1 and 51228.2 that prohibit the assignment of a student to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf. 6152 - Class Assignment)

9. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf. 6142.7 - Physical Education and Activity)

10. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

11. Any other complaint as specified in a district policy

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. As appropriate for any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep confidential the identity of the complainant and/or the subject of the complaint if he/she is different from the complainant, as long as the integrity of the complaint process is maintained.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5125 - Student Records)

(cf. 9011 - Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to the UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and related requirements, including the steps and timelines specified in

this policy and the accompanying administrative regulation.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Superintendent or designee shall maintain records of all UCP complaints and the investigations of those complaints in accordance with applicable law and district policy.

(cf. 3580 - District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5 CCR 4611)

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.
3. Any complaint alleging employment discrimination shall be sent to the California Department of Fair Employment and Housing and the compliance officer shall notify the complainant by first class mail of the transfer.
4. Any complaint alleging fraud shall be referred to the California Department of Education.

In addition, the district's Williams Uniform Complaint Procedures, AR 1312.4, shall be used to investigate and resolve any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments. (Education Code 35186)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

8200-8498 Child care and development programs

8500-8538 Adult basic education

18100-18203 School libraries

32289 School safety plan, uniform complaint procedures

35186 Williams uniform complaint procedures

48985 Notices in language other than English

49010-49013 Student fees

49060-49079 Student records

49490-49590 Child nutrition programs
52060-52077 Local control and accountability plan, especially
52075 Complaint for lack of compliance with local control and accountability plan requirements
52160-52178 Bilingual education programs
52300-52490 Career technical education
52500-52616.24 Adult schools
52800-52870 School-based program coordination
54400-54425 Compensatory education programs
54440-54445 Migrant education
54460-54529 Compensatory education programs
56000-56867 Special education programs
59000-59300 Special schools and centers
64000-64001 Consolidated application process
GOVERNMENT CODE
11135 Nondiscrimination in programs or activities funded by state
12900-12996 Fair Employment and Housing Act
PENAL CODE
422.55 Hate crime; definition
422.6 Interference with constitutional right or privilege
CODE OF REGULATIONS, TITLE 5
3080 Application of section
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs
7301-7372 Title V rural and low-income school programs
12101-12213 Title II equal opportunity for individuals with disabilities
UNITED STATES CODE, TITLE 29
794 Section 504 of Rehabilitation Act of 1973
UNITED STATES CODE, TITLE 20
1221 Application of laws
1232g Family Educational Rights and Privacy Act
1681-1688 Title IX of the Education Amendments of 1972
6301-6577 Title I basic programs
6801-6871 Title III language instruction for limited English proficient and immigrant students
7101-7184 Safe and Drug-Free Schools and Communities Act
7201-7283g Title V promoting informed parental choice and innovative programs
UNITED STATES CODE, TITLE 42
2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975
CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints
CODE OF FEDERAL REGULATIONS, TITLE 34
99.1-99.67 Family Educational Rights and Privacy
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504
106.8 Designation of responsible employee for Title IX
106.9 Notification of nondiscrimination on basis of sex
110.25 Notification of nondiscrimination on the basis of age

Management Resources:

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Questions and Answers on Title IX and Sexual Violence, April 2014

Dear Colleague Letter: Bullying of Students with Disabilities, August 2013

Dear Colleague Letter: Sexual Violence, April 2011

Dear Colleague Letter: Harassment and Bullying, October 2010

Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

adopted: November 16, 1998 Sacramento, California

revised: June 7, 2007

revised: October 6, 2011

revised: May 2, 2013

revised: June 19, 2014

revised: November 20, 2014

revised: November 3, 2016

revised: June 2017



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1k

Meeting Date: June 15, 2017

Subject: Approve Joint Venture and License Agreement between Sacramento City Unified School District and Asian Resources, Inc.

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Approve Joint Venture and License Agreement between Sacramento City Unified School District and Asian Resources, Inc.

Background/Rationale: SCUSD recently posted a Request for Proposals (RFP) for the use of the former CB Wire School site. Five proposals were received and reviewed by the Facilities Committee on May 22, 2017. A recommendation was made to the full Board on June 1, 2017 to allow Asian Resources, Inc. to use approximately 9,041 square feet of the facility. The term is proposed for 7 years at a rate of \$2.06 per square foot. The fee is to be waived for the first twenty-four months in exchange for the payment of \$44,970 for the installation of six heating, ventilating and air conditioning units.

Financial Considerations: TBD

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Joint Venture and License Agreement

Estimated Time of Presentation: NA

Submitted by: José L. Banda, Superintendent
Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

JOINT VENTURE AND LICENSE AGREEMENT
BETWEEN SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
AND ASIAN RESOURCES, INC.

THIS JOINT VENTURE AND LICENSE AGREEMENT ("Agreement" or "License") is made and entered into upon approval between the parties below ("Effective Date"), by and between the Sacramento City Unified School District ("District") and Asian Resources, Inc. a California nonprofit corporation ("ARI") (collectively, the "Parties"). The operative date ("Operative Date") shall be the date of occupancy by ARI which is estimated to be June 16, 2017 (the "Occupancy Date").

WHEREAS, the District owns property at 5100 El Paraiso Avenue, in the City of Sacramento which was previously known as Clayton B. Wire Elementary School ("CB Wire"); and

WHEREAS, the District and ARI desire to enter into a joint venture and license relationship for the use of the premises at CB Wire described below (the "Premises"); and

WHEREAS, the Agreement sets forth the terms and conditions for such use.

NOW, THEREFORE, the Parties agree to the following terms and conditions:

ARTICLE I

JOINT VENTURE AND LICENSE USE

1.1 **Joint Venture and License; Premises.** The Parties enter into a joint venture and license relationship for the use of the Premises. The District, as Licensor, hereby grants to ARI, as Licensee, a license (the "License") for the mutual benefit of the community and children served by both the District and ARI. Pursuant to the License, ARI shall have the right to use, subject to the terms and conditions herein, the Premises at CB Wire as more particularly described in Attachment A incorporated herein by this reference. The square footage of requested space is approximately 9,041 square feet. The Premises, for the purpose of the License, may be adjusted from year to year. The license year shall be the fiscal year from July 1 to June 30 (the "License Year"). For the first year, the License Year is estimated to commence on June 16, 2017 and shall end on June 30, 2018. The Premises as described in Attachment A shall be the Premises for the first License Year. Thereafter, from year to year, the Premises may be adjusted by the Parties. During the course of a License Year, the Premises may be increased on the providing of written notice as set forth in section 5.11 below. Any adjustments, as described in the Agreement, shall be negotiated at least 90 days before the end of the License Year (the "Negotiation Period").

1.2 **License Fee.** The initial License Fee shall be \$2.06 per square foot per year for the Premises. After the first License Year, any adjustments to the License Fee may not be increased more than 10% above the prior year's License Fee. Any decreases to the initial License Fee may be proposed by ARI based on such considerations as its enhancements or improvements to the Premises, its repairs to the Premises, and the benefits to the District and the community it serves, including student populations. Nothing herein shall commit the District to accepting such

proposals by ARI. The License Fee shall be negotiated each year, after the first License Year during the Negotiation Period. The License Fee shall be paid by the fifteenth of the month, on a quarterly basis, or be subject to a late payment fee of \$50 for each week of delinquency. Except as noted in Section 1.5 below, for the first License Year, and assuming occupancy on or about June 16, 2017 ARI shall pay quarterly payments by September 15, 2017, December 15, 2017 and March 15, 2018 and June 30, 2018 for the year ending June 30, 2018. For subsequent License Years, quarterly payments shall be made. Any quarterly payment shall be subject to the same late payment and interest calculation set forth above. Acceptance of payment of a delinquent License Fee, and late payment fee plus interest, shall not waive other remedies of the District to terminate or revoke the License granted herein.

1.3 **License Deposit.** To assure that ARI performs its obligations under the License, and as a source for the payment of any delinquent License Fee due, Licensee agrees to deposit with the District an amount of \$2,500 (the “License Deposit”). The License Deposit shall be made with the District in a fund which will bear interest at the same rate as District funds pursuant to deposit requirements imposed on public school districts. Any unused License Deposit plus interest earned shall be remitted to ARI.

1.4 **Sublicense.** Subject to approval by the District of any sublicense agreement, ARI, as the holder of the master license, may sublicense occupancy to other organizations within the Premises that provide services compatible with the goals and policies of the District. The District shall have the right to approve any sublicense agreement and the terms and conditions stated therein, which shall include, but not be limited to, Article II (Term of License) and Article IV (Insurance and Safety). The sublicense fee may be collected by either ARI, or assigned by ARI to the District if consented to in writing by the District. Any fees, charges, or costs collected by the sublicensee which are over and above defraying program and related development costs and are conducted at the Premises resulting in a surplus, may be subject to collection by the District. ARI shall be responsible to insure that the terms and conditions of any sublease agreement are complied with. ARI shall terminate any sublicensee that is in breach of its material obligations of the sublicense. Failure to enforce the obligations of the sublease agreement may be grounds for revocation of ARI’s License. The sublicense agreement shall not exceed the Term as described in Article II.

1.5 **Repairs and Alterations.** ARI accepts occupancy of the Premises in “as is” condition, except that the District shall ensure that electrical and plumbing systems are in working condition prior to the Occupancy Date. District will also ensure the operation of any existing heating, ventilating and air condition units (HVAC) that are currently serving the space requested. ARI acknowledges that six of the rooms requested do not have any HVAC units. ARI has agreed to provide funding for the installation of six (6) units. The estimate for this work provided by Mechanical Systems Installation dated January 17, 2017 totals \$44,970. In exchange for ARI providing funding six units, District agrees to twenty-four (24) months of zero License Fee. ARI shall remit \$44,970 to the District no later than July 31, 2017. Failure to remit shall void this Agreement. The District shall be responsible for the installation of the HVAC units and shall be the owner of the installed HVAC units. At the end of 24 months, ARI’s monthly License Fee will be the rate as allowed by the License Agreement. During the 24 month period, ARI will be charged the actual cost of repairs for both labor and materials for regular routine maintenance requested by ARI at the facility. Any repairs or improvements undertaken by ARI (collectively, “ARI Improvements”) shall be submitted to the District for review and

approval. The District reserves the right to require, depending on the nature and scope of ARI's improvements, lien releases, bonding requirements, insurance during construction, and compliance with other legal obligations associated with such improvements on school property. After the initial 24 month period, and in consideration of the payment of the License Fee, the District shall conduct necessary maintenance of the Premises ("District Maintenance") such as repairing leaks, plumbing, and HVAC systems. Other routine maintenance such as repairing windows, minimal landscaping and general maintenance, may be done at the discretion of the District, associated with preserving the structures and other improvements at the Premises. The District shall have the right to recover any costs caused by any licensee committing waste or causing destruction or dilapidation, normal wear and tear excepted.

1.6 **Premises Inspection.** During normal business hours, the District may enter and inspect the Premises for compliance under the License and for compliance by any sublicensee. Such entry shall not unreasonably interfere with the activities being conducted at the Premises. All licensees shall conduct their activities without causing waste, vandalism, or a nuisance at the Premises. ARI waives any claim for damages for injury, inconvenience or interference with ARI's activities, or any loss of occupancy or quiet enjoyment, caused by such entry, except to the extent caused by the gross negligence, recklessness or willful misconduct of District or any person under its explicit direction or control. District shall have keys, or key cards, to unlock all doors on the Premises and the right to enter by any means necessary for entry. Any entry to the Premises obtained by District by any means shall not under any circumstances be construed or deemed to be a forcible or unlawful entry into the Premises, or a constructive or actual ejection of ARI from the Premises or any portion thereof.

ARTICLE II

TERM OF LICENSE

2.1 **Term.** The term ("Term") of the License and Agreement shall commence on the Effective Date and shall terminate, unless terminated pursuant to this Article II on June 30, 2024 ("Termination Date"). Upon mutual consent, in writing between the Parties, the Term may be extended.

2.2 **Termination for Convenience.** The Agreement may be terminated by either Party for convenience. Notice of such termination shall be given at least ninety (90) days before the end of a License Year and shall be effective at the end of the following License Year.

2.3 **Termination for Cause.** The Agreement may also be terminated by either Party at any time for cause. "Cause" shall consist of a breach of any non-technical provision of the Agreement, and the failure of the breaching party to cure the breach within sixty (60) days of being notified of the breach, or such other date as the Parties may agree or a reasonable time to cure the breach not to exceed one hundred and twenty (120) days. If District terminates the Agreement for cause, it may bring an action to recover any damages from ARI including any unpaid License Fee and to revoke the License. Notwithstanding the foregoing, the failure to pay a quarterly License Fee after being delinquent for a period of sixty (60) days or the failure to make payments pursuant to Article III for a period of sixty (60) days, shall entitle the District to terminate the Agreement, including any sublicense agreement, without complying with this section or section 5.12 (Alternative Dispute Resolution), and if the Premises are not vacated within fifteen (15) days notice of termination by the District, shall entitle the District to any and

all remedies at law or in equity, including damages and payment of delinquent amounts due, to remove or eject ARI and its subtenants.

2.4 **Vacation of Premises.** On or before the Termination Date, ARI shall return the Premises and the affected portions of the Premises to District in a clean condition, ordinary wear and tear excepted. ARI shall be responsible for the cost of any damage caused to the Premises and/or the affected portions of the Premises resulting from ARI's surrender of the Premises. On or before the Termination Date, ARI and ARI's agents, officers, employees, volunteers and independent contractors shall immediately vacate the Premises. ARI shall have the right to remove furnishings and equipment. Any fixtures may be removed as long as damage is not caused to buildings or other structures.

ARTICLE III

ASSESSMENTS, TAXES, FEES, CHARGES, AND UTILITIES

ARI shall pay or cause to be paid, and hold District and the property of District, including the Premises, free and harmless from all assessments, taxes, fees, and charges, including but not limited to, charges for the furnishing of telephone services and other public utilities, including internet access and use. District shall charge ARI for actual electric, gas, water, irrigation, sewer, storm water, trash, and recycle utility fees on a pro rata share based on the use of 9,041 square feet. The pro rata share will be adjusted on an annual basis if the square footage is increased or decreased. District shall not be liable in damages or otherwise for any interruption in the supply of any utility services to the Premises nor shall any such interruption constitute any ground for an abatement of ARI's obligations under the Agreement, unless such is the result of the gross negligence or willful misconduct of District. The use of tax exempt property, such as the Premises, may subject persons or entities occupying the Premises to a "possessory interest tax." To the extent ARI is subject to a possessory interest tax for its use, the tax shall be paid by ARI.

ARTICLE IV

INSURANCE AND SAFETY

4.1 **Insurance Requirements.** ARI shall maintain insurance in the minimum amounts as required by the District. For the first License Year, there shall be a minimum of \$1,000,000 per occurrence for both Premises liability and personal liability. In subsequent License Years, the insurance requirements may be adjusted depending on the scope of uses by ARI and scope of uses by sublicensees. ARI shall submit evidence of such insurance and shall name the District as an additional insured prior to occupancy. As an additional insured, ARI's policy requirements shall: (i) name District as an additional insured and be provided on an occurrence basis; (ii) state that such policy is primary, excess, and non-contributing with any other insurance carried by District; (iii) state that the naming of an additional insured shall not negate any right the additional insured would have had as claimant under the policy if not so named; and (iv) state that not less than 30 days written notice shall be given to District before the cancellation or reduction of coverage or amount of such policy.

A certificate issued by the carrier, or carriers, of the policies described herein shall be delivered

to District prior to ARI's, its employees, volunteers and/or its independent contractors first entry onto the Premises. Each such certificate shall set forth the limits, coverage, and other provisions required under this section. A renewal certificate for each of the policies described above shall be delivered to District not less than thirty (30) days before the expiration of the term of such policy. Coverage shall be subject to District's approval and shall carry a rating of A:X or higher and the insurance carrier shall be admitted in California to provide insurance coverage and issue policies.

The policy requirements may be made part of a blanket policy of insurance so long as such blanket policy contains all of the provisions required herein and does not reduce the coverage, impair District's rights under the Agreement, or negate, or decrease, ARI's obligations under the Agreement.

4.2 **Safety**. ARI shall be solely and completely responsible for conditions of the Premises, including safety of all persons and property. The foregoing shall include but not be limited to ensuring that the installation of any improvements to the Premises are adequately secured by ARI to avoid the creation of an attractive nuisance or other hazardous condition. ARI, its agents, employees, invitees, volunteers and independent contractors shall fully comply with all state, federal and other laws, rules, regulations, and orders relating to safety. All materials, equipment, and supplies provided for the Premises and services provided shall fully conform to all applicable State, local and Federal safety laws, rules, regulations, and orders.

4.3 **Occurrence of a Casualty**. If at any time during the Term, the Premises and any related improvements are destroyed in whole or in part by fire, theft, the elements, or any other cause not the fault of District or any person or entity under its explicit direction or control, if caused in whole or in part by ARI, its employees, agents, invitees, guests, vendors, or any other person acting under ARI's control or direction, the Agreement shall continue in full force and effect and ARI, at its sole cost and expense, shall be responsible for repairing and restoring the damaged Premises and related improvements and shall diligently proceed with such repairs and/or restoration until completion. If at any time the Premises and any related improvements are destroyed in whole or in part by fire, theft, the elements, or any other cause not the fault of ARI, its employees, agents, invitees, guests, vendors, or any other person acting under ARI's control or direction, then at its option the District may terminate this License upon written notice to ARI and may at its option proceed with repairs and/or restoration of the Premises.

4.4 **Indemnity By ARI**. Except to the extent caused by the gross negligence, recklessness or willful misconduct of District or any person or entity under its explicit direction or control, ARI shall indemnify and hold District, its officers, agents, employees, members of its Board of Education free and harmless from any and all liability, claims, loss, damages, or expenses resulting from ARI's occupation and use of the Premises, specifically including, without limitation, any liability, claim, loss, damage, or expense arising by reason of:

4.4.1 The death or injury of any person who is an employee, guest, invitee, or agent of ARI, or by reason of the damages to or destruction of any property, including property owned by ARI or by any person who is an employee or agent of ARI, from any cause whatsoever as a direct result of operating the Program Services or ARI's use and/or occupancy of the Premises while that person or property is in or about the Premises or in any way connected with the Premises or with any of ARI's improvements or personal property on the Premises;

4.4.2 The death or injury of any person, including any person who is an employee, guest, invitee, or agent of ARI, or by reason of the damage to or destruction of any property, including property owned by ARI or any person who is an employee or agent of ARI, caused or allegedly caused by either (1) the condition of the Premises or improvements on the Premises; or (2) any act or omission on the Premises by ARI or any person in or about the Premises with the permission and consent of ARI;

4.4.3 Any work, including alterations, performed on the Premises or materials furnished to the Premises at the instance or request of ARI or any person or entity acting for or on behalf of ARI; and

4.4.4 ARI's failure to perform any provision of the Agreement or to comply with any requirement of applicable law or any requirement imposed on ARI or the Premises by any duly authorized agency or political subdivision.

4.5 **Limitation of Liability.** Neither District, nor any of its officers, agents, employees, and members of its Board of Education, shall be personally liable in any manner or to any extent under or in connection with the Agreement. ARI waives any and all such personal liability against the District and the individuals stated herein.

ARTICLE V

GENERAL TERMS AND PROVISIONS

5.1 **Entire Agreement.** The Agreement constitutes the sole and entire agreement between the Parties with respect to the subject matter dealt with in the Agreement and all understandings, oral or written, with respect to the subject matter of the Agreement are hereby superseded.

5.2 **Future Assurances.** Each Party hereto shall cooperate and take such actions as may reasonably be required by the other Party hereto in order to carry out the provisions of the Agreement and the transactions contemplated by the Agreement.

5.3 **Amendment of Agreement.** No modification of, deletion from, or addition to the Agreement shall be effective unless made in writing and executed by both District and ARI.

5.4 **Waiver.** The failure by either Party to enforce any term or provision of the Agreement shall not constitute a waiver of that term or provision, or any other term or provision. No waiver by either Party of any term or provision of the Agreement shall be deemed or shall constitute a waiver of any other provision of the Agreement, nor shall any waiver constitute a continuing waiver unless otherwise expressly provided in writing.

5.5 **Severability.** In the event any clause, sentence, term or provision of the Agreement shall be held by any court of competent jurisdiction to be illegal, invalid, or unenforceable for any reason, the remaining portions of the Agreement shall nonetheless remain in full force and effect.

5.6 **Construction of Agreement.** The terms and provisions of the Agreement shall be liberally constructed to effectuate the purpose of the Agreement.

5.7 **Governing Law and Venue.** The Agreement shall be governed by and interpreted under the laws of the State of California applicable to instruments, persons, transactions and subject matter which have legal contacts and relationships exclusively within the State of California. Subject to the alternative dispute resolution provision set forth in section 5.12, any action or proceeding seeking any equitable remedies or remedies at law with respect to the provisions of the Agreement shall be brought in the Superior Court for the County of Sacramento.

5.8 **Assignment.** ARI shall not have the right to assign the Agreement or any interest in the Agreement, without District's prior written consent. A sublease by ARI shall not be considered an assignment. Any assignment made without such prior written consent shall be void, and at the option of District, shall terminate the Agreement. No right under the Agreement, nor claim for any money due or to become due hereunder shall be asserted against District, or persons acting for District, by reason of any assignment of the Agreement without District's written consent. Consent to one assignment, or other transfer shall not be deemed to constitute consent to any subsequent assignment, or other transfer.

5.9 **Binding Effect.** The Agreements, conditions, and provisions contained in the Agreement shall, subject to provisions for assignment, apply to and bind the heirs, executors, administrators, successors, and assigns of the parties to it.

5.10 **Independent Contractor.** ARI is an independent contractor, not an officer, employee or agent of District.

5.11 **Notices.** Any notice required or desired to be given pursuant to the Agreement shall be in writing, duly addressed to the Parties below. By written notice in conformance herewith, either Party may change the address to which notices to said party must be delivered. Any notice deposited with the United States Postal Service shall be deemed to have been duly given upon confirmed receipt, if sent by certified or registered mail, postage prepaid, addressed as set forth below or as changed as set forth herein. Notice may also be given by facsimile with proof of transmission, or by express mail with proof of delivery. Notice sent by any other manner shall be effective only upon actual receipt thereof.

District:

Chief Operations Officer,
Facility Support Services
Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824
Ph: (916) 643-9233

ARI:

Stephanie Nguyen
Executive Director
Asian Resources, Inc.
5709 Stockton Blvd.
Sacramento, CA 95824
Ph: (916) 454-1892

If facsimile transmission is made, each Party shall supply a fax number to the other Party.

5.12 **Alternative Dispute Resolution.** In the event of any dispute regarding the provisions of the Agreement, the Parties shall attempt to mediate a resolution. If mediation is not successful, the Parties agree to submit their dispute to binding arbitration with an acceptable third party, or if the Parties cannot agree, with either the American Arbitration Association (“AAA”) or JAMS in Sacramento County. Each Party shall share the cost of the mediator/arbitrator and each Party shall bear their respective attorneys fees and costs.

5.13 **Incorporation of Attachments.** Attachment A is incorporated in the Agreement as though set forth fully and at length herein. Any subsequent attachments through amendments shall be deemed to be incorporated herein by reference.

5.14 **Headings and References.** The headings of the Agreement are for purposes of reference only and shall not limit or define the meaning of the provisions of the Agreement.

5.15 **Signature In Counterparts.** The Agreement may be executed in any number of counterparts, all of which, taken together, shall constitute the same instrument. A copy, original or facsimile with all signatures appended together shall be deemed a fully executed Agreement. Electronic signatures, and copies of all signatures, shall have the same force and effect as original signatures.

5.16 **Remedies.** The remedies of the District shall not be exclusive but shall be cumulative and in addition to all remedies now or hereafter available at law or in equity.

5.17 **Warranty of Authority.** The signatories of ARI warrant they have full authority to bind the corporation known as Asian Resources, Inc. and to execute and deliver the Agreement on behalf of the corporation.

IN WITNESS WHEREOF, the Parties have executed the Agreement as of the Effective Date.

DISTRICT:

Sacramento City Unified School District

By: _____
José L. Banda
Its: Superintendent

ARI:

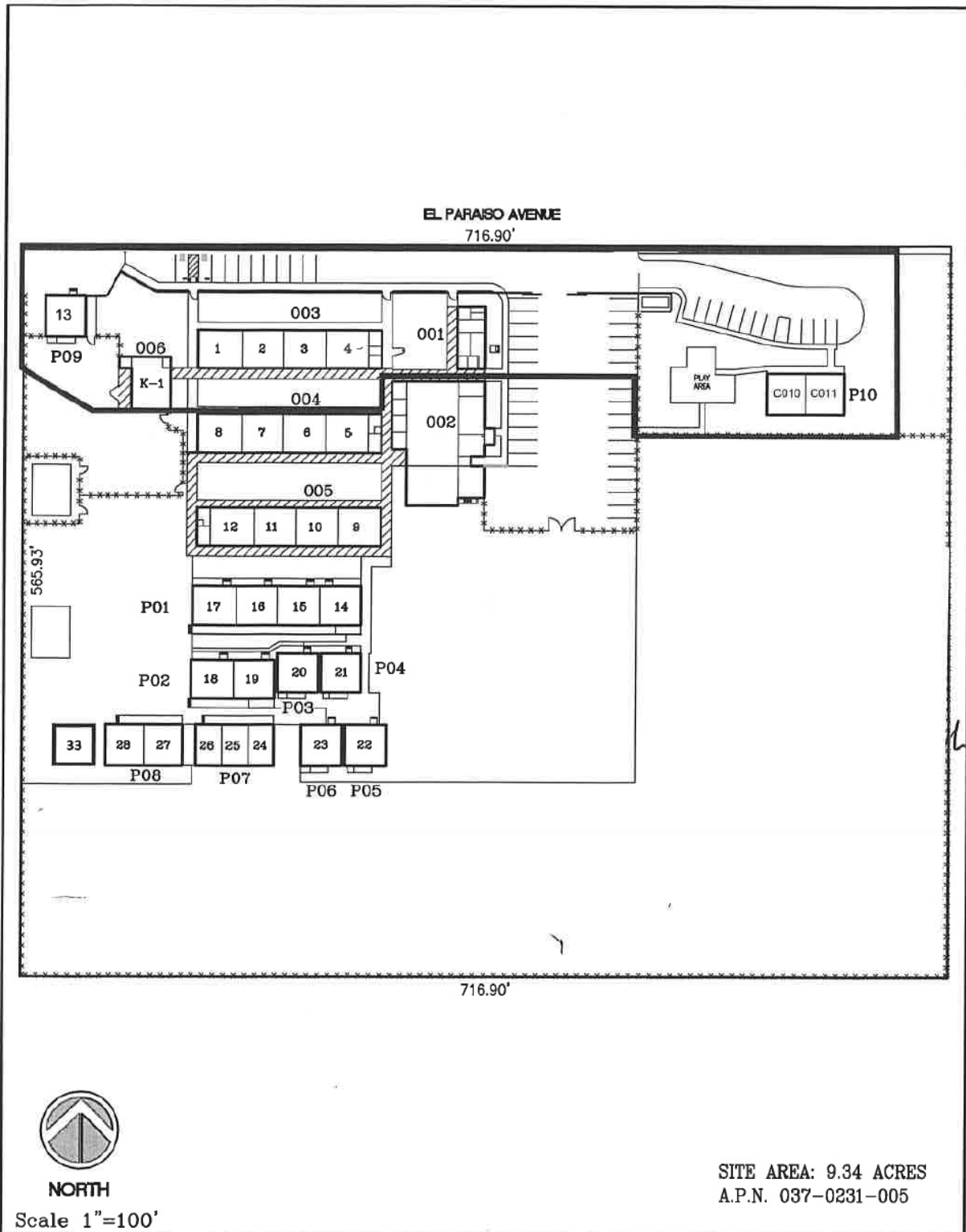
Asian Resources, Inc.

By: _____
Name: _____
Its: _____

By: _____
Name: _____
Its: _____

ATTACHMENT A
Pages 1 and 2

CB Wire
5100 El Paraiso Avenue
City of Sacramento



040 - Clayton B. Wire Elementary School
5100 El Paraiso Avenue
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

EXISTING SITE DIAGRAM

OCTOBER 2001

Site C.B. Wire

Building	Room	Square Feet
P09	13	960
006	K-1	1,077
003	1	959
003	2	952
003	3	952
003	4	952
001	Administration	990
002	Restroom Women	72
002	Restroom Men	72
002	Vestibule	74
002	Closet/Storage	61
P10	CO10	960
P10	CO11	960

Total 9,041



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.11

Meeting Date: June 15, 2017

Subject: Approve Amendment to the Joint Venture and License Agreement between Sacramento City Unified School District and La Familia Counseling Center, Inc.

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: Facilities Support Services

Recommendation: Approve Amendment to the Joint Venture and License Agreement between Sacramento City Unified School District and La Familia Counseling Center, Inc.

Background/Rationale: La Familia is currently occupying the former Maple School site on an original 7-year License Agreement. They are requesting a 5-year extension to their Agreement in order to allow them opportunities to fundraise with interested firms and individuals. As part of the fundraising requirements, La Familia is requesting the extension to demonstrate SCUSD's and La Familia's long-term commitment to the program. In addition, we are removing a section of the original License Agreement that currently requires the SCUSD to relocate the tenant if the SCUSD exercises the option to terminate the Agreement. Both parties agree to meet and confer within the next 6 months to discuss fees, terms and conditions specifically around annual utility charges.

Financial Considerations: TBD

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. First Amendment to Joint Venture Agreement

Estimated Time of Presentation: NA

Submitted by: José L. Banda, Superintendent

Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

**FIRST AMENDMENT TO JOINT VENTURE AGREEMENT
BETWEEN SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
AND LA FAMILIA COUNSELING CENTER, INC.**

This First Amendment (“Amendment”) to the Joint Venture Agreement dated August 1, 2015 ("Agreement") is made and entered into as of June 15, 2017 ("Effective Date") by and between the Sacramento City Unified School District ("District") and La Familia Counseling Center, Inc. ("La Familia") (collectively, the “Parties”).

Section 1. Term Extension. The term (“Term”) of the Agreement shall be extended from June 30, 2022, as stated in section 2.1 of Article II, to June 30, 2027, unless terminated earlier as referenced in the Agreement.

Section 2. Elimination of Article II, section 2.3. Article II, Section 2.3 shall be eliminated from the Agreement and all references deleted. Section 2.3 shall have no force or effect as of the Effective Date.

Section 3. Agreement to Meet and Confer. The Parties will meet and confer, within six months of the Effective Date to negotiate, in good faith, current and future year fees, terms and conditions.

Section 4. All Other Terms Remain the Same. Except as set forth in sections 1 and 2, and provided the Parties are successful in negotiating the fees, terms and conditions pursuant to section 3, all other terms and conditions of the Agreement shall remain the same.

DISTRICT:

Sacramento City Unified School District

By: _____
Name: _____
Its: _____

LA FAMILIA:

La Familia Counseling Center, Inc.

By: _____
Name: _____
Its: _____

By: _____
Name: _____
Its: _____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1m

Meeting Date: June 15, 2017

Subject: Approve Minutes of the June 1, 2017 Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes of the June 1, 2017, Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Minutes of the June 1, 2017, Board of Education Regular Meeting

Estimated Time of Presentation: N/A

Submitted by: José L. Banda, Superintendent

Approved by: N/A



Putting
Children
First

Sacramento City Unified School District BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

Jay Hansen, President, (Trustee Area 1)
Jessie Ryan, Vice President, (Trustee Area 7)
Darrel Woo, Second Vice President, (Trustee Area 6)
Ellen Cochrane, (Trustee Area 2)
Christina Pritchett, (Trustee Area 3)
Michael Minnick, (Trustee Area 4)
Mai Vang, (Trustee Area 5)
Natalie Rosas, Student Member

Thursday, June 1, 2017

4:30 p.m. Closed Session

6:30 p.m. Open Session

Serna Center

Community Conference Rooms

5735 47th Avenue

Sacramento, CA 95824

MINUTES 2016/17-24

Allotted Time

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 4:40 p.m. by 2nd Vice President Woo, and roll was taken.

Members Present:

2nd VP Darrel Woo

Ellen Cochrane

Michael Minnick

Christina Pritchett

Mai Vang

Members absent:

President Jay Hansen

Vice President Jessie Ryan

A quorum was reached.

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel – Anticipated Litigation:

a) Existing litigation pursuant to subdivision (a) of Government Code section 54956.9 (OAH Case No. 2017020162)

b) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9

c) Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9

- 3.2 *Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining CSA, SCTA, SEIU, Teamsters, UPE, Unrepresented Management*
- 3.3 *Education Code Section 35146 – The Board will hear staff recommendations on the following student expulsions:*
- a) *Expulsion #18, 2016-17*
 - b) *Expulsion #19, 2016-17*
 - c) *Expulsion #20, 2016-17*

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called back to order at 6:52 p.m.

The Pledge of Allegiance will be led by Joe “Adrian” Morales a Law Academy Student at Hiram Johnson High School.

- *Presentation of Certificate by Board Member Ellen Cochrane.*

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

With a vote of 5-0 with two members absent, OAH Case No. 2017020162 was approved in Closed Session.

6.0 AGENDA ADOPTION

Member Minnick moved to adopt agenda
 Member Pritchett 2nd
 Board Unanimous

7.0 SPECIAL PRESENTATIONS

7.1 GATE Certificate Recognition (Kari Hanson-Smith)

Kari Hanson-Smith, GATE Coordinator and Sarah Schnack, GATE Resource Teacher, recognized 33 teachers who have completed the GATE Certification.

John Bidwell

Alexandra Guerrero

Bowling Green McCoy

Tinh Do Hoang

Camellia Basic

Nicole Bridgham

Mae Her

Kim Nguyen

Rebecca Stone

David Lubin

Karna Cataline

Tracey Hanson

Bridget Lydon-McGrath

Kim Polo

Alicia Sandles

Mary Ann Williams

Hollywood Park

Kim Aronhalt

Shannon Bliss

Rachel Bridges

Annalisa Collins

Jennifer Crawford

Laura Harvey

Cindy Johnson

BeeBee Laguana

Elise Leon

Lisa Manah

Matsuyama

Tara Nylander

Martin Luther King Jr. K-8

Beth Garland

Mabel Gee

New Joseph Bonnheim

Sandra Enriquez

Rebecca Van Nest

Peter Burnett

Robert Cross

Phoebe Hearst

Adrienne Davis

Dorothy Rahman-Martinez

Pony Express

Patty Howard

Theodore Judah

Tony Duke

Claudia Pineda Wong

7.2 *Seal of Biliteracy Recognition (Vanessa Girard)*

Vanessa Girard introduces the recipients of the Seal of Biliteracy. Recipients represented SCUSD high schools; however Rosemont students were not able to attend due to other academic commitments.

7.3 *2017 California School Recognition Awards – Gold Ribbon, Green Ribbon (José L. Banda, Cathy Allen, Mary Hardin Young and Tu Carroz)*

Gold level schools honored are California Middle School, School of Engineering and Sciences and Leonardo da Vinci.

8.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

Public Comments:

*Imani Lucas
Jaela Shields
Malissia Bordeaux
Enjola Johnson
Brit Irby
Cha Vang
Veeleng Khang
Tusdeep Singh
Elijah Crane
Elizabeth Esparza
Brad Qwon
David Constancio
Kayla Young*

*Charlene Ceballos
Lamaia Coleman
Dakota Elliot
Jeffery Frank
Frank DeYoung
Darlene Anderson
Angie Sutherland
Angel Garcia
April Ybarra
David Fisher
Maria Flores
Terrence Gladney
Miyria, Isaiah and Enoch*

9.0 PUBLIC HEARING

9.1 *Consideration of District Initial Proposal to Classified Supervisor Association (CSA)
(Cancy McArn and Ted Appel)*

2nd Vice President Woo will close matter.

Public Comment:

Dennis Pederson
Darlene Anderson

9.2 *Consideration of District Initial Proposal to Service Employee International Union (SEIU) 1021
(Cancy McArn and Ted Appel)*

2nd Vice President Woo will close matter.

No Public Comment

9.3 *Consideration of District Initial Proposal to Teamsters Local 150 (Cancy McArn and Ted Appel)*

2nd Vice President Woo will close matter.

No Public Comment

10.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

Member Pritchett requested to pull Consent Agenda Item 10.1a for explanation of Rainforth Grau Architects Service Agreement. Cathy Allen addressed Member Pritchett's concerns. This service agreement is for CKM's remodel. The company is already in contract for labor therefore part of athletic design was added in part for efficiency.

Public Comment:
Terrence Gladney

Member Pritchett motion to Approve Consent Agenda
Member Minnick 2nd
Board Unanimous

10.1 Items Subject or Not Subject to Closed Session:

- 10.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Gerardo Castillo, CPA)*
- 10.1b Approve Personnel Transactions 6/01/17 (Cancy McArn)*
- 10.1c Approve Resolution No. 2949: Authorizing Signature Authority on Documents Transmitted to County Superintendent of Schools, Jorge Aguilar (Gerardo Castillo, CPA)*
- 10.1d Approve Resolution No. 2950: Authorization of Personnel to Sign Orders on District Funds, Jorge Aguilar (Gerardo Castillo, CPA)*
- 10.1e Approve Resolution No. 2951: Authorizing Delegation of Power to Contract, Jorge Aguilar (Gerardo Castillo, CPA)*
- 10.1f Approve John F. Kennedy High School Field Trip to Japan from June 16-28, 2017 (Lisa Allen and Tu Carroz)*
- 10.1g Approve Albert Einstein Middle School Field Trip to Ashland, Oregon from June 6-8, 2017 (Lisa Allen and Olga Simms)*
- 10.1h Approve Sutter Middle School Field Trip to Washington D.C., Gettysburg, Philadelphia, Pennsylvania from June 16-21, 2017 (Lisa Allen and Olga Simms)*
- 10.1i Approve Sutter Middle School Field Trip to Washington D.C. and New York from June 17-22, 2017 (Lisa Allen and Olga Simms)*
- 10.1j Approve Leonardo da Vinci K-8 Field Trip to Ashland, Oregon from June 8-10, 2017 (Lisa Allen and Mary Hardin Young)*
- 10.1k Approve California Middle School Field Trip to Ashland, Oregon from June 7-9, 2017 (Lisa Allen and Mary Hardin Young)*

- 10.1l *Approve Luther Burbank High School Field Trip to King's College in London, United Kingdom from August 5-12, 2017 (Lisa Allen and Mary Hardin Young)*
- 10.1m *Approve Minutes of the May 4, 2017, Board of Education Meeting (José L. Banda)*
- 10.1n *Approve 2017-18 Board of Education Meeting Calendar (José L. Banda)*
- 10.1o *Approve Resolution No. 2948: Certification of Unhoused Pupils Served by a Charter School Facility Program Project (Cathy Allen)*
- 10.1p *Approve Operational Memorandum of Understanding and Special Education Memorandum of Understanding for St. HOPE Public Schools: Sacramento Charter High School (Jack Kraemer)*
- 10.1q *Approve Operational Memorandum of Understanding and Special Education Memorandum of Understanding for St. HOPE Public Schools: Public School 7 (Jack Kraemer)*

11.0 BOARD WORKSHOP/STRATEGIC PLAN AND OTHER INITIATIVES

11.1 Ethnic Studies Update (Matt Turkie, and Mark Carnero)

Matt Turkie, Dr. Mark Carnero, Student Board Member Natalie Rosas, Dr. Gregory Mack, Dr. Dale Allender and Jim Peterson presented.

Public Comment:

Elizabeth Esparza	Carolina Flores
Rashad Baadqir	Darlene Anderson
Bridget Martinez	Jonathan Tran
Dr. Margarita Berta-Avila	Ruben Gonzalez
Mario Galvan	Toni Tinker
Ramon Diaz	

Board Comment:

Member Vang, thank you for your hard work, getting this pilot up and running.
 Member Minnick, thank you everyone who spoke and for the update. It has been much needed. Very exciting to see and very proud.
 2nd Vice President Woo, thank you as well. This has taken a long time to bring to the high schools. While teaching, SEL students will come to appreciate each other. Continue to build this program.

At this time 2nd Vice President Woo motioned to adjourn meeting at 11:30 p.m. Member Pritchett motioned to approve, Member Minnick 2nd. Board Unanimous.

11.2 Parent Teacher Home Visits End of Year (EOY) Update (Tu Carroz and Lysette Lemay)

Tu Carroz, Lysette Lemay, David Fisher and Corey Jones presented. Member Pritchett spoke upon her own personal experiences with the Parent Teacher Home Visiting (PTHV) Program. Member Pritchett also mentioned that Sacramento City Unified School District will be the hosting district for the 2017-2018 PTHV Conference. It was also announced that Carrie Rose, Executive Director of the PTHV, will be leaving and Gina Martinez Petty will be coming on.

Public Comment:

Lanaia Coleman

April Ybarra

Teresa Flores

Board Comment:

Member Pritchett requested a list of the schools participating in the PTHV program and asks that they encourage their schools to sign up for the 2017-18 PTHV Conference.

2nd Vice President Woo, thank you.

11.3 Second Draft LCAP 2017-2020 (Elliot Lopez, Cathy Morrison, Liberty Van Natten, and Sara Pietrowski)

Elliot Lopez, Cathy Morrison, Liberty Van Natten, Sara Pietrowski and Dr. David Baker presented.

Public Comment:

Marissa Maldonado

Heidi Lush

Azaria and Jennifer

Darlene Anderson

Larra Vu

Toni Tinker

Board Comment:

Member Minnick, as mentioned in the previous meeting would like to add an ad hoc committee to look at structure. Not only what is required by law but also ways to be more effective. Wants to know when Board will receive final submission.

Cathy Morrison responded, everyone will receive at the June 28th Special Board Meeting.

Member Pritchett

2nd Vice President Woo

Member Minnick moved to extend the adjournment of the meeting to midnight.

Member Pritchett 2nd

Board Unanimous

11.4 2017-2018 Governor's May Revision Update (Gerardo Castillo, CPA)

Gerardo Castillo and Gloria Chung presented.

Public Comment:

Darlene Anderson

Liz Guillen

Board Comment:

Member Pritchett referenced slide number 15 of this Item's presentation regarding Ethnic Studies Implementation. Is this funded out of general?

Gerardo Castillo responded LCFF has previously funded this.

Member Pritchett, positions funded?

Gerardo Castillo, report will be included at the June 15th Board Meeting.

11.5 Approval of Facilities Committee Recommendation for the Use of Clayton B. Wire (Cathy Allen)

Cathy Allen provided a quick overview. Asian Resources is utilizing CB Wire. There is interest from other nonprofits in using the CB Wire facility. Committee recommends accepting.

Member Pritchett motion to Approve
Member Minnick 2nd
Board Unanimous

Public Comment:
None

Board Comment:
None

11.6 Revision to Board Policy 1312.3 Uniform Complaint Procedures (Christina Villegas and Raoul Bozio)
Christina Villegas and Raoul Bozio presented. Asking for this revision to be approved at the June 15th Board Meeting.

Public Comment:
None

Board Comment:
None

12.0 COMMUNICATIONS

12.1 Employee Organization Reports:

- *CSA*
- *SCTA*
- *SEIU*
- *Teamsters*
- *UPE*

12.2 District Parent Advisory Committees:

- *Community Advisory Committee*
- *District English Learner Advisory Committee*
- *Gifted and Talented Education Advisory Committee*
- *Indian Education Parent Committee*
- *Local Control Accountability Plan/Parent Advisory Committee*

12.3 Superintendent's Report (José L. Banda)

12.4 President's Report (Jay Hansen)

12.5 Student Member Report (Natalie Rosas)

Wants to thank 2017-2018 Student Board Member Sara Nguyen for attending this Board Meeting.

12.6 Information Sharing By Board Members

12.7 Board Committee Reports

- *Board Facilities Committee*
- *Board Budget Committee*

- *Board Academic Committee*
- *Board Governance & Policy Committee*

13.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

2nd Vice President Woo received information.

13.1 Business and Financial Information:

- *Enrollment and Attendance Report for Month 8 Ending April 28, 2017*

13.2 Head Start/Early Head Start Reports

14.0 FUTURE BOARD MEETING DATES/LOCATIONS

- ✓ *June 15, 2017, 4:30 p.m. Closed Session, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *June 28, 2017, 6:30 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Special Budget Workshop Meeting*

15.0 ADJOURNMENT

2nd Vice President Woo asked for a motion to adjourn the meeting; a motion was made by Member Cochrane and seconded by Member Minnick. The motion was passed unanimously, and the meeting adjourned at 11:56 p.m.

José L. Banda, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education less than 72 hours in advance of the meeting and relating to an open session item are available for public inspection at 5735 47th Avenue at the Front Desk Counter and on the District's website at www.scusd.edu.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: June 15, 2017

Subject: Revision to Board Policy 3290 Gifts, Grants and Bequests

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: June 28, 2017)
- Conference/Action
- Action
- Public Hearing

Division: Business Services and Legal Services

Recommendation: Receive information for consideration of adoption on June 28, 2017.

Background/Rationale: California Education Code section 41032 provides the Governing Board the opportunity to accept gifts, donations, and bequests on behalf of the school district. The policy ensures all donations are in the best interest of students, provide equitable educational opportunities, and comply with the district policy and all state and federal regulations. The intent of the revision to Board Policy 3290 Gift, Grants and Bequests is to consolidate and delete Administrative Regulation 3290 Gift, Grants and Bequest and include updates provided by the California School Board Association. The Board Policy Committee reviewed this on January 27, 2016 and April 7, 2017.

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. Clean version of the Board Policy 3290
3. Revised red-line of the Board Policy 3290

Estimated Time of Presentation: 3 minutes

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Amari Watkins, Director, Accounting Services

Approved by: José L Banda, Superintendent

Board of Education Executive Summary

Business Services

Revision to Board Policy 3290 Gifts, Grants and Bequests

June 15, 2017



I. OVERVIEW/HISTORY:

Pursuant to California Education Code 41032, the Governing Board has authorization to accept donations and gifts such as grants and bequests of money, property, or services to the district from any individual, private agency or organization, or other public agencies on behalf of the district.

The revision to Board Policy 3290 Gifts, Grants and Bequests is based on the updates provided by the California School Boards Association (CSBA). The revised board policy now includes language from Administrative Regulation 3290 Gifts, Grants and Bequests, which will be deleted following consolidation. In addition, the revised policy adds language regarding acceptance of gifts of instructional materials, reporting to the Board, donor appreciation, and corporate sponsorship conditions. The BP 3290 was reviewed by the Board Policy Committee on January 27, 2016 and April 7, 2017.

While greatly appreciating suitable donations, the Board shall reject any gift which may directly or indirectly impair its authority to make decisions in the best interest of district students or its ability or commitment to provide equitable educational opportunities.

Before accepting a gift, the Board shall carefully consider any conditions or restrictions imposed by the donor to ensure their consistency with the district's vision, philosophy, and operations. If the Board believes the district will be unable to fully satisfy the donor's conditions, the gift shall not be accepted.

II. Driving Governance:

Education Code 41032

III. Budget:

This policy is intended to create practices that adequately safeguard public funds, provide for accountability and ensure compliance with all state and federal laws.

IV. Goals, Objectives and Measures:

To establish sound policy governing the evaluation, acceptance, and recognition of donations, gifts, grants, and bequests received throughout the Sacramento City Unified School District.

Board of Education Executive Summary

Business Services

Revision to Board Policy 3290 Gifts, Grants and Bequests

June 15, 2017

V. Major Initiatives:

Provide recognition of and expand our community partner support of additional educational opportunities for students

VI. Results:

Approval of the revision to Board Policy 3290 Gifts, Grants and Bequests

VII. Lessons Learned/Next Steps:

- Provide donation reports to Board for acceptance
- Monitor donations to ensure they are used for the intended purpose, if applicable
- Provide recognition to community partners

Sacramento City USD

Board Policy

Gifts, Grants And Bequests

BP 3290

Business and Noninstructional Operations

The Governing Board may accept any gift, grant, or bequest of money, property, or service to the district from any individual, private agency or organization, or other public agency that desires to support the district's educational program. While greatly appreciating suitable donations, the Board shall reject any gift which may directly or indirectly impair its authority to make decisions in the best interest of district students or its ability or commitment to provide equitable educational opportunities.

(cf. 0100 - Philosophy)

(cf. 0200 - Goals for the School District)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1260 - Educational Foundation)

Before accepting a gift, the Board shall carefully consider any conditions or restrictions imposed by the donor to ensure their consistency with the district's vision, philosophy, and operations. If the Board believes the district will be unable to fully satisfy the donor's conditions, the gift shall not be accepted.

(cf. 0000 - Vision)

In addition, the Board shall ensure that acceptance of the gift, grant, or bequest does not:

1. Involve creation of a program which the Board determines would be unable to sustain when the donation is exhausted
2. Entail undesirable or excessive costs
3. Promote the use of violence, drugs, tobacco, or alcohol or the violation of any law or district policy

(cf. 5131.6 - Alcohol and Other Drugs)

(cf. 5131.62 - Tobacco)

4. Imply endorsement of any business or product or unduly commercialize or politicize the school environment

(cf. 1325 - Advertising and Promotion)

Gifts of books and instructional materials shall be accepted only if they meet regular district criteria for selection of instructional materials.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

All gifts, grants and bequests shall become district property. Donors are encouraged to donate all gifts to the district rather than to a particular school. At the Superintendent or designee's discretion, a gift may be used at a particular school.

The district's Donation and Gift Guidelines shall provide the specific processes for the acceptance, valuation, and recognition of all types of gifts, grants, donations, and bequests received by any district office, department, or school, including dependent charter schools. The Guidelines shall create best practices to safeguard public funds, provide for accountability, ensure compliance with all state and federal laws, and fulfill the directives of this policy.

When any gift of money received by the district is not immediately used, it shall be placed in the county treasury in accordance with law. (Education Code 41030-41031)

The Superintendent or designee shall annually provide a report to the Board indicating the gifts, grants, and/or bequests received on behalf of the district in the preceding fiscal year. The report shall include a statement of account and expenditure of all gifts of money and an inventory of all gifts of physical assets.

(cf. 3440 - Inventories)

(cf. 3460 - Financial Reports and Accountability)

Appreciation

The Board may show appreciation for any donation to the district in any manner it deems appropriate. Such appreciation may take the form of letters of recognition or Board resolutions; plaques, commendations, or awards; planting of commemorative trees or gardens; or naming or renaming of buildings, grounds, or facilities. Conferment of any such honor shall be in accordance with applicable Board policy.

(cf. 1150 - Commendations and Awards)

(cf. 7310 - Naming of Facility)

Corporate Sponsorship

The Board may enter into an agreement or arrangement with an outside entity for the sponsorship of an educational, athletic, or other program or activity. When appropriate, the agreement may allow the outside entity to advertise or promote its business, product, or service in district publications or on district property or web sites.

(cf. 1113 - District and School Web Sites)

(cf. 1700 - Relations Between Private Industry and the Schools)

(cf. 3312 - Contracts)

Every sponsorship agreement shall be in writing and shall be approved by the Board. The Board shall ensure that the district's relationship and arrangement with the sponsor are consistent with the district's mission, values, and goals. Any advertising or promotional message, image, or other depiction to be used by the sponsor shall meet the standards set for commercial advertising

on district property and in district-sponsored publications. No message, image, or other depiction that promotes the use of obscene language, pornography, alcohol, tobacco, or prohibited drugs or that advocates unlawful discrimination, use of violence, or the violation of law or district policy shall be allowed.

Each sponsorship agreement shall contain statements including, but not limited to:

1. The purpose of the relationship with the sponsor, details of the benefits to the district, and how the benefits will be distributed.
2. The duration of the agreement and the roles, expectations, rights, and responsibilities of the district and the sponsor, including whether and to what extent the sponsor is allowed to advertise or promote its products and/or services.
3. The authority of the Board to retain exclusive right over the use of the district's name, logo, and other proprietary information. The sponsor's use of such information shall require prior approval of the Board.
4. The authority of the Board to terminate the agreement without any penalty or sanction to the district if the sponsor's message, business, or product becomes inconsistent with district vision, mission, or goals or the sponsor engages in any prohibited activity.
5. The prohibition against the collection of students' personal information except as allowed by law.

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

Legal Reference:

EDUCATION CODE

1834 Acquisition of materials and apparatus

35162 Power to sue, be sued, hold and convey property

41030 School district may invest surplus monies from bequest or gifts

41031 Special fund or account in county treasury

41032 Authority of school board to accept gift or bequest; investments; gift of land requirements

41035 Advisory committee

41036 Function of advisory committee

41037 Rules and regulations

Management Resources:

WEB SITES

California Consortium of Education Foundations: <http://www.cceflink.org>

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

adopted: November 16, 1998 Sacramento, California

reviewed: November 5, 2001

Revised: May 4, 2017

Sacramento City USD

Board Policy

Gifts, Grants And Bequests

BP 3290

Business and Noninstructional Operations

The Governing Board may accept any gift, grant, or bequest of money, property, or service to the district from any individual, private agency or organization, or other public agency that desires to support the district's educational program. While greatly appreciating suitable donations, the Board shall reject any gift which may directly or indirectly impair its authority to make decisions in the best interest of district students or its ability or commitment to provide equitable educational opportunities.

(cf. 0100 - Philosophy)

(cf. 0200 - Goals for the School District)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1260 - Educational Foundation)

~~bequest or gift of money or property on behalf of the district. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to providing equal educational opportunities for all district students.~~

~~(cf. 0410 - Nondiscrimination in District Programs and Activities)~~

~~(cf. 3315 - Relations with Vendors)~~

Before accepting a gift, the Board shall carefully consider any conditions or restrictions imposed by the donor to ensure their consistency with the district's vision, philosophy, and operations. If the Board believes the district will be unable to fully satisfy the donor's conditions, the gift shall not be accepted.

(cf. 0000 - Vision)

In addition, the Board shall ensure that acceptance of the gift, grant, or bequest does not:

1. Involve creation of a program which the Board determines would be unable to sustain when the donation is exhausted

2. Entail undesirable or excessive costs

3. Promote the use of violence, drugs, tobacco, or alcohol or the violation of any law or district policy

(cf. 5131.6 - Alcohol and Other Drugs)

(cf. 5131.62 - Tobacco)

4. Imply endorsement of any business or product or unduly commercialize or politicize the school environment

(cf. 1325 - Advertising and Promotion)

~~consider whether the gift:~~

- ~~1. Has a purpose consistent with the district's vision and philosophy~~
- ~~2. Begins a program which the Board would be unable to continue when the donated funds are exhausted~~
- ~~3. Entails undesirable or excessive costs~~
- ~~4. Implies endorsement of any business or product~~

~~(cf. 1325 - Advertising and Promotion)~~

~~The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of district philosophy and operations. If the Board feels the district will be unable to fully satisfy the donor's conditions, the gift shall not be accepted.~~

Gifts of books and instructional materials shall be accepted only if they meet regular district criteria for selection of instructional materials.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

All gifts, grants and bequests shall become district property. Donors are encouraged to donate all gifts to the district rather than to a particular school. At the Superintendent or designee's discretion, a gift may be used at a particular school.

The district's Donation and Gift Guidelines shall provide the specific processes for the acceptance, valuation, and recognition of all types of gifts, grants, donations, and bequests received by any district office, department, or school, including dependent charter schools. The Guidelines shall create best practices to safeguard public funds, provide for accountability, ensure compliance with all state and federal laws, and fulfill the directives of this policy.

When any gift of money received by the district is not immediately used, it shall be placed in the county treasury in accordance with law. (Education Code 41030-41031)

The Superintendent or designee shall annually provide a report to the Board indicating the gifts, grants, and/or bequests received on behalf of the district in the preceding fiscal year. The report shall include a statement of account and expenditure of all gifts of money and an inventory of all gifts of physical assets.

(cf. 3440 - Inventories)

(cf. 3460 - Financial Reports and Accountability)

Appreciation

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(cf. 1150 - Commendations and Awards)

(cf. 7310 - Naming of Facility)

Corporate Sponsorship

The Board may enter into an agreement or arrangement with an outside entity for the sponsorship of an educational, athletic, or other program or activity. When appropriate, the agreement may allow the outside entity to advertise or promote its business, product, or service in district publications or on district property or web sites.

(cf. 1113 - District and School Web Sites)

(cf. 1700 - Relations Between Private Industry and the Schools)

(cf. 3312 - Contracts)

Every sponsorship agreement shall be in writing and shall be approved by the Board. The Board shall ensure that the district's relationship and arrangement with the sponsor are consistent with the district's mission, values, and goals. Any advertising or promotional message, image, or other depiction to be used by the sponsor shall meet the standards set for commercial advertising on district property and in district-sponsored publications. No message, image, or other depiction that promotes the use of obscene language, pornography, alcohol, tobacco, or prohibited drugs or that advocates unlawful discrimination, use of violence, or the violation of law or district policy shall be allowed.

Each sponsorship agreement shall contain statements including, but not limited to:

1. The purpose of the relationship with the sponsor, details of the benefits to the district, and how the benefits will be distributed.
2. The duration of the agreement and the roles, expectations, rights, and responsibilities of the district and the sponsor, including whether and to what extent the sponsor is allowed to advertise or promote its products and/or services.
3. The authority of the Board to retain exclusive right over the use of the district's name,

logo, and other proprietary information. The sponsor's use of such information shall require prior approval of the Board.

4. The authority of the Board to terminate the agreement without any penalty or sanction to the district if the sponsor's message, business, or product becomes inconsistent with district vision, mission, or goals or the sponsor engages in any prohibited activity.

5. The prohibition against the collection of students' personal information except as allowed by law.

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

Legal Reference:

EDUCATION CODE

1834 Acquisition of materials and apparatus

35162 Power to sue, be sued, hold and convey property

41030 School district may invest surplus monies from bequest or gifts

41031 Special fund or account in county treasury

41032 Authority of school board to accept gift or bequest; investments; gift of land requirements

41035 Advisory committee

41036 Function of advisory committee

41037 Rules and regulations

Management Resources:

WEB SITES

California Consortium of Education Foundations: <http://www.cceflink.org>

Policy SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

adopted: November 16, 1998 Sacramento, California

reviewed: November 5, 2001

Revised: _____, 2015 May 4, 2017



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: June 15, 2017

Subject: Literacy and Common Core State Standards (CCSS) and English Language Arts (ELA) Implementation

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Curriculum and Instruction

Recommendation: NA

Background/Rationale: The Sacramento City Unified School District (SCUSD) is committed to graduating students who are prepared to thrive in a globally competitive world that is ever changing, increasingly diverse, and technology and information driven. A critical factor in a student's success in this world is being a literate adult with high levels of competency in the English Language Arts. The English Language Arts (ELA) includes skills that support a student's ability to read and critically analyze complex texts in a variety of forms such as print as well as visual forms. They also include the skills needed to effectively communicate one's ideas for academic purposes in an array of both spoken as well as written forms and for a diverse audiences and purposes.

In 2010, the state of California adopted a new set of curriculum standards for ELA, the CA Common Core State Standards (CCSS). These standards outline the expectations for what should be taught and what students should know, understand, and be able to do to be considered ready for college, career, and life after high school. SCUSD has been engaged in instituting programs, practices, and initiatives to build staff capacity and to support students in acquiring these skills and competencies and ensure their ability to navigate and contribute productively to an increasingly complex world.

Financial Considerations: The district utilizes a combination of funding sources to support literacy and implementation of the CCSS ELA. This includes funding from CCSS ELA, Title I, and federal grants. District funding for CCSS ELA is approximately \$8,285,000 which includes \$6,000,000 for the adoption of ELA/ELD Instructional Materials which will occur in 2017-2018 school year.

LCAP Goal(s): College, Career, and Life Ready Students

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minutes

Submitted by: Iris Taylor, Ed.D., Chief Academic Officer

Matt Turkie, Asst. Supt. Curriculum & Instruction
Denise Leograndis, ELA Coordinator

Approved by: José L Banda, Superintendent



Final due to Iris by June 2

I. Overview of the Title

The Sacramento City Unified School District (SCUSD) is committed to graduating students who are prepared to thrive in a globally competitive world that is ever changing, increasingly diverse, and technology and information driven. A critical factor in a student's success in this world is being a literate adult with high levels of competency in the English Language Arts. The English Language Arts (ELA) includes skills that support a student's ability to read and critically analyze complex texts in a variety of forms such as print as well as visual forms. They also include the skills needed to effectively communicate one's ideas for academic purposes in an array of both spoken as well as written forms and for a diverse audiences and purposes.

In 2010, the state of California adopted a new set of curriculum standards for ELA, the CA Common Core State Standards (CCSS). These standards outline the expectations for what should be taught and what students should know, understand, and be able to do to be considered ready for college, career, and life after high school. SCUSD has been engaged in instituting programs, practices, and initiatives to build staff capacity and to support students in acquiring these skills and competencies and ensure their ability to navigate and contribute productively to an increasingly complex world.

II. Driving Governance

The SCUSD Strategic Plan 2016-2021 Strategic Plan Goal of College, Career and Life Ready Students requires that as a district we challenge and support all students to actively engage in rigorous and relevant curriculum that prepares them for college, career, and a fulfilling life. This preparation must be afforded to all students regardless of zip code, race/ethnicity, ability, language proficiency, and life circumstance. Our goal is for all schools to hold students to the highest academic expectations, which is also evident in the Local Control Accountability Plan's (LCAP) focus on increasing the percent of students who are on track to graduate college and career ready and the Local Educational Agency (LEA) plan which is designed to enable schools to substantially assist students to meet academic standards.

Additionally, our work in literacy is guided by the CA ELA/ELD Framework which specifically calls out that *schools are responsible for supporting all students to develop the capacities of literate*



individuals. Included in these capacities are demonstrating independence; building strong content knowledge; responding to the varying demands of audience, task, purpose, and discipline; comprehending as well as critiquing; valuing evidence; using technology and digital media strategically and capably; and understanding other perspectives and cultures. The commitment to ensuring all students leave SCUSD able to demonstrate these skills is the driving governance that underscores the district’s literacy-focused programs and initiatives.

III. Budget

The district utilizes a combination of funding sources to support literacy and implementation of the CCSS ELA. This includes funding from CCSS ELA, Title I, and federal grants. District funding for CCSS ELA is approximately \$8,285,000 which includes \$6,000,000 for the adoption of ELA/ELD Instructional Materials which will occur in 2017-2018 school year. The allocation of these funds includes but is not limited to the following items/services:

Item/Service	Amount	Funding Source
Staffing <ul style="list-style-type: none"> ● ELA Coordinator (1.0 FTE) ● ELA/ELD Training Specialists 	\$560,000	Title I, Title II, Grant,
Professional Learning	\$225,000	Title I, Grant
Instructional Material and Supplemental Resources <ul style="list-style-type: none"> ● ELA/ELD Instructional Materials Adoption ● Classroom Libraries ● Digital Resources ● Chromebooks for 12 Growing Lifelong Reader School Sites 	\$7,500,000	LCFF, Grant

IV. Goals, Objectives and Measures



SCUSD is fully committed to implementing a college- and career-ready curriculum designed to ensure students graduate with a solid post-secondary foundation. The district's goal is to empower and engage both school-based and district staffs in strengthening their understanding of the CCSS ELA as a means of yielding high levels of student learning. To this end, the district uses multiple measures to assess the quality and effectiveness of the implementation of the CCSS ELA. Student performance on the ELA Standards is measured annually through student performance on the CA Assessment of Student Performance and Progress (CAASPP). In addition, the district is in the process of developing/identifying local assessments to monitor student progress.

The quality and impact of the professional learning and the fidelity of implementation of the instructional materials is determined via perception data through surveys, evaluations of professional learning, observations of instruction in the classroom, and examination of student work. Information gathered is used to improve and make programmatic and process changes.

V. Major Initiatives

SCUSD has instituted a multi-faceted approach to standards implementation and has identified five key levers for implementation and impacting student achievement. These levers are incorporated in the district's new Strategic Plan 2016-21, the LCAP and the LEA Plan and include a focus on: a) staff capacity building, b) instructional materials and pedagogy, c) assessment for learning, d) communications and stakeholder engagement, and e) technology infrastructure. Below we describe the major strategies and actions for each lever.

Staff Capacity Building

The district recognizes that capacity building is needed for a wide range of staff members in order for the implementation of the English Language Arts CCSS to have maximum impact on student achievement. Thus, staff capacity building has included professional learning for an array of staff members including administrators, teachers, instructional aides, and district staff.

Leadership Capacity Building

SCUSD's capacity building for principals has occurred primarily through the monthly principals' meeting structure. In the 2016-17 school year principals and teachers focused



on instructional strategies for engaging students in academic discourse and high quality tasks/texts/questions. Principals also collaborated on supporting teachers with standards implementation. This year, the Academic Office led twenty seven sets of cross-site instructional rounds, attended by principals, assistant principals, and teachers.

Monthly principal meetings are offered for administrators of thirty-nine schools, elementary and K-8, where teachers and administrators have participated in Balanced Literacy summer institutes. Through book study, classroom observations, and analyzing student work, these monthly meetings grow the participants' capacity for leading work in literacy at their school sites.

Teacher Capacity Building/Professional Learning

The Academic Office will continue to provide professional learning opportunities to support teachers with standards implementation. This includes professional learning sessions during the summer and school year and the site work of the district's training specialists. SCUSD currently employs a cadre of nine ELA/ELD training specialists. The training specialists provide coaching and feedback, conduct demonstration lessons, and work with teachers on lesson/unit and assessment planning. In addition, all teachers are provided the opportunity to collaborate with their colleagues during the early release day on Thursdays called Collaborative Time. This designated period affords teachers time to learn more about the standards, design lessons, examine student work, and address implications for teaching.

With training specialists support and use of the curriculum maps and supplemental materials and resources, teachers have been working on improving ELA instruction with a focus on writing instruction through genre study, academic discourse including writing about reading, and the use of high quality texts, tasks and questions. This year, district ELA instructional support is expanding the work on Academic Discourse by adding a focus on writing about reading and foundational skills instructional practices.

Over the past four years, the district has begun shifting to a Balanced Literacy approach in literacy instruction and more than 500 teachers in grades K-8 have attended the Beginning and Advanced Balanced Literacy Summer Institutes. In addition, The ELA/ELD training specialists continue to grow in capacity to provide support for teachers in the



summer and during the school year. Teachers continue to grow in their learning journey of the instructional shifts and have increased their capacity to implement the ELA CCSS.

With the support of a federal grant for twelve of our schools called Growing Lifelong Readers (GLLR), 200 K-6 teachers have committed to two years of building their capacity to support Independent Reading that includes student choice of text to read with teacher guidance and wide and volume reading all with the intent to grow and nurture a lifelong love of reading.

SCUSD, in partnership with California State University, Sacramento and Sacramento City College, plan for and implement capacity building among our high school English teachers who are using the Expository Reading and Writing Course (ERWC) materials. The course is designed for twelfth grade students whose 11th grade CAASSPP scores indicate that they are “conditionally ready” for college. Students who pass the course with a “C” or better are exempted from CSU English course placement assessments and are able to take college-level course work without taking remediation courses.

Support Staff Capacity Building

The district recognizes the critical role of support staff and has intentionally designed professional learning sessions to build their capacity to assist in implementation of the CCSS. The Academic Office conducts a professional learning series for instructional aides which concentrate on specific strategies they can employ to assist students in meeting the demands of the CCSS.

Instructional Materials and Pedagogy

To support teachers with standards implementation, the district has developed CCSS-aligned curriculum maps for ELA. The curriculum maps specify supports for English Learners (ELs), Students with Disabilities (SWDs), struggling students, as well as students identified for GATE services. They also include links to digital resources such as sample tasks, lessons/units, and videos of effective instruction. This varied set of resources expands teachers’ instructional tool kit and provides a support infrastructure for standards implementation.

Starter classroom libraries of approximately 180 titles each, were distributed at the beginning



of this school year to all K-6 classrooms. Teachers were asked to prepare for best use of these classroom libraries to support independent reading (as per the CA ELA/ELD Framework, pgs 57-58) through the one hour Classroom Library Tutorial posted on the ELA website at www.scusd.edu/ela.

During the 2017-2018 school year, the district will engage in a thorough process to adopt new CCSS ELA aligned instructional materials for ELA/ELD. The adoption will take place in accord with the requirements outlined in Board Policy 6161.1. Staff members have already begun the process of establishing a committee which consists of teachers, site administrators, and district staff and the committee convened for the first time on May 25, 2017. Materials will also be reviewed with parents and stakeholders. The committee will pilot materials in the fall and winter of 2017 and make recommendations to the Board in spring 2018. Once materials are selected and Board approved, professional learning will take place for teachers and site administrators in preparation for implementation at the start of the 2018-2019 school year.

Assessment for Learning

The advent of the CCSS ELA requires that assessment practices change from a sole emphasis on multiple choice assessment items to those that allow greater insight into student thinking. Hence, another key lever is a focus on shifting the district's assessment practices. An assessment system to evaluate student achievement as well as monitor student progress is vital to attaining maximum results towards the goal of high levels of ELA and literacy achievement. Various assessments for different purposes must be implemented including short cycle formative measures such as daily classroom assignments and checks for understanding for immediate feedback to students and to inform instructional planning. Additionally the district must utilize mid-cycle common assessments administered at interim points throughout the school year to monitor student progress and standards implementation system-wide. Finally, the district's assessment system must include administering annual or long-cycle summative assessments including the CAASPP to assess student performance each year.

The district is in the process of developing this system and re-instituted a benchmark assessment process during the 2015-16 school year to monitor student progress system-wide in ELA as well as mathematics. Benchmarks were administered two times and in grades 1-12 for ELA with an optional 3rd administration in the spring. During the 2016-17 school year, an initial benchmark assessment was administered district-wide in the fall of 2017. In the winter of 2017,



the district entered into a Memorandum of Understanding with the Sacramento City Teachers Association (SCTA) regarding assessments. The district has established an assessment committee for the purpose of identifying ELA as well as mathematics assessments to be used formatively to assess students' progress towards meeting the CCSS ELA Standards. The committee is a collaboration with the Sacramento City Teachers Association (SCTA) and United Professional Educators (UPE) and is comprised of site administrators, teachers and district staff from the different departments including Assessment, Research, & Evaluation, Curriculum and Instruction, Multilingual, GATE, Special Education and State and Federal Programs.

Communications and Stakeholder Engagement

The district has taken great strides to deepen stakeholder awareness and knowledge about the ELA CCSS. The Academic Office will continue to host workshops to inform parents/guardians and community partners of the educational changes resulting from the CCSS implementation. The district has also developed a user friendly parent/family web page which offers a productive flow of information to keep stakeholders abreast of district resources for teachers, leaders, and parents. Posted on the webpage are the locally developed CCSS parent guides for ELA in multiple languages that include a description of what students will learn in in each grade, activities that parents can do at home to support their child's learning, and a snapshot of the new assessments.

The GLLR grant requires special attention to family engagement with our twelve participating sites holding bimonthly family literacy nights or morning family literacy events toward supporting families' understandings of nurturing a love of reading. The Sacramento Public Library librarians are supporting these efforts by offering to host family literacy events or collaboratively plan the events.

Technology Infrastructure

The district has made the development of its technology infrastructure another key lever in its CCSS implementation. The Academic Office is working closely with Technology Services on the integration of technology to accelerate student learning. A primary emphasis of the work has been the implementation of Google Apps for Educators (GAFE) system-wide. Through GAFE professional learning, teachers are learning how to utilize technology to engage students in Academic Discourse and collaboration. Teachers are also exploring Apps and resources to



engage students in more rigorous academic tasks involving literacy.

VI. Results

In 2010, the California State Board of Education adopted the Common Core State Standards (CCSS). In 2015, the CCSS-aligned Smarter Balanced (SBAC) assessments in English Language Arts and Mathematics were first administered as part of the California Assessment of Student Performance and Progress (CAASPP) to students in grades 3-8, and 11. With the completion of the second year of testing in 2016, this report includes a two-year comparison and the most recent results.

The 2015-16 CAASPP results indicate that our students are making progress in English Language Arts (ELA). We are encouraged by our growth from 2015 to 2016, which mirrors the growth of the County. While our LCAP goal was to increase the percentage of students who met or exceeded standards by 2%, our actual increase from 2015 - 2016 was 4%. There were increases in the percent of student who met or exceeded standards in all grade levels for ELA. In fact, all grade levels, and all student groups experienced growth. For our CAASPP results in ELA grades 3 - 8, the average distance from standard met (Distance From 3) stands at -28.4; this represents a growth of 6.7 points from the 2014-15 school year.

For our CAASPP results in ELA grade 11, the average distance from standard met (Distance From 3) stands at +1.3; this represents a growth of 11.2 points from the 2014-15 school year.

In reviewing our ELA performance relative to the County and State, we recognize that the percent of students who exceeded or met standards are not at the same levels. The achievement gap between All Students and African American and Hispanic students persisted from 2015 to 2016.

In addition to these measures, other indicators of impact include the following:

- Principal meetings and instructional rounds reveal that site leaders have greater capacity to recognize the instructional shifts that should be evidenced in classrooms
- Surveys of administrators indicate that training specialists support is highly valued and there is a need for additional support.
- Feedback from administrators and teachers indicate that they found the professional learning sessions valuable and are interested in continued CCSS professional learning. The following are representative comments of professional learning session appreciations entered



by participants on feedback surveys:

- *It [professional learning] was hands on, which allowed us to practice what we were learning.*
- *The replicable model was wonderful! It made the methods come alive, and I will remember the activities because of the content of the discussion.*
- *I plan on using some of the google doc skills we learned. I would love to incorporate a jigsaw into my informative science writing.*
- *I will implement the Socratic Circle and use the structure of segmenting the questions for a better understanding of the reading.*
- *I will apply grading rubrics to improve student writing. Provide one-on-one conference to help students think about writing content and structure to improve writing.*
- *Great workshop! This grant is making a huge difference for my students. Thank you for working to bridge the gap between low income students and students with access to resources at home.*

VII. Lessons Learned/Next Steps

The district has learned many lessons since initial implementation of the CCSS. Key lessons learned are outlined below:

Lessons Learned:

- Models of effective practice are required to accelerate adult learning
- There are no shortcuts to deep learning and changed instructional practice.
- The shifts in instruction required by the CCSS are a major cultural change and require time, continuous learning, and collaboration.
- An infrastructure of support is vital for both students and adults.
- Bringing the CCSS to fruition is a huge undertaking that requires commitment from all layers of the system.
- Quality common assessments are an imperative to assess student progress and inform improvements to instruction

Next steps in the districts' standards implementation include the following:

- Continue to improve, and expand the professional learning for staff, including instructional coaching and support.



- Continue to expand the emphasis on the integration of instructional supports for diverse student populations into the professional learning sessions.
- Build upon the ELA curriculum maps including growing the bank of electronic resources.
- Expand instructional supports including videos of effective practice, text resources, and sample lessons/units and assessment practices.
- Expand the district's parent/stakeholders communication and engagement strategies
- Continue to engage teachers and leaders in instructional rounds.
- Continue to work with SCTA on the development of a district-wide assessment system.
- Develop a multi-tiered system of supports to provide academic supports for all learners.
- Adopt and implement CCSS aligned ELA/ELD instructional materials



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

Meeting Date: June 15, 2017

Subject: Adoption of District Initial Proposal to Classified Supervisor Association (CSA) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources

Recommendation: Approve Adoption of District Initial Proposal to Classified Supervisor Association (CSA).

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to Approve Adoption of District Initial Proposal to Classified Supervisor Association (CSA).

Financial Considerations: TBD

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Sunshine Proposal to Classified Supervisor Association (CSA)
2. Executive Summary

Estimated Time of Presentation: 3 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOARD OF EDUCATION

June 15, 2017

Adoption of District Initial Proposal to Classified Supervisor Association (CSA) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations (2016-2017 Reopener and 2017-2020 Labor Negotiations)

The current master agreement for the classified employee bargaining unit represented by the Classified Supervisors Association ("CSA") expires on June 30, 2017. A copy of that master agreement is available for viewing on the District's web site at www.scusd.edu.

Pursuant to Government Code section 3547, the District's and CSA's initial bargaining proposals for a 2016-2017 reopener on Compensation only and for a 2017-2020 successor agreement are required to be presented at a public meeting where members of the public may comment prior to commencing negotiations. The District's initial proposal for a 2016-2017 reopener and 2017-2020 successor agreement shall be presented to the Board of Education ("Board") at this meeting for a first reading, and thereafter presented to the Board at a public meeting on June 15, 2017 for final approval and "sunshining".

FIRST READING BY THE BOARD OF EDUCATION AS FOLLOWS:

The District hereby presents to the Board its initial proposal for Board comment. It is the District's intent to work collaboratively with CSA's negotiations team to reach a fair and equitable agreement that protects the interests of students, parents/guardians, units members, and the District.

2016-2017 Reopener (compensation only)

2017-2020 Successor Agreement:

Articles 1-5: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Articles 6-7: Propose to negotiate in good faith over total compensation within the limits of available financial resources, while maintaining a sustainable budget and fiscal solvency.

Articles 8-23: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Article 24: Propose amendments, including but not limited to updating the term of the successor contract for a 3-year term.

The District proposes a comprehensive review of ALL ARTICLES, APPENDICES, AND ATTACHMENTS to identify any language and/or document that is outdated, obsolete, or no longer applicable to further update the successor contract for the benefit of unit members and their supervisors.

The District further reserves the right to present any other proposals in accordance with the requirements of the Educational Employment Relations Act, (EERA) California Government Code Section 3540 et seq.

Board of Education Executive Summary

Human Resource Services

Adoption of District Initial Proposal to Classified Supervisor Association (CSA) Regarding the Administrators' Unit Collective Bargaining Agreement Negotiations

June 15, 2017 Board Meeting



I. OVERVIEW / HISTORY

Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of consideration and public notice of the District's initial proposal to Classified Supervisor Association (CSA).

II. DRIVING GOVERNANCE

Government Code section 3547 requires that all initial proposals of the exclusive representatives and the public school employers that relate to matters within the scope of negotiations be presented at a public meeting. It further prohibits negotiation on such proposals until after the public has had an opportunity to be informed of the proposal and provide any comments, and the proposal has been adopted by the Governing Board.

III. BUDGET

TBD

IV. GOALS, OBJECTIVES, AND MEASURES

Safe, Clean and Healthy Schools

V. MAJOR INITIATIVES

The District works to recruit, train, retain, and support a motivated, capable, and diverse workforce.

VI. RESULTS

The District intends to work with CSA in good faith to negotiate over those items included in the District's initial proposal and any initial proposal submitted by CSA.

VII. LESSONS LEARNED / NEXT STEPS

Approve the District's initial proposal.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.4

Meeting Date: June 15, 2017

Subject: Adoption of District Initial Proposal to Service Employee International Union Local 1021 (SEIU) Regarding the Collective Bargaining Agreement Negotiations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources

Recommendation: Approve Adoption of District Initial Proposal to Service Employee International Union Local 1021 (SEIU).

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to Approve Adoption of District Initial Proposal to Service Employee International Union Local 1021 (SEIU).

Financial Considerations: TBD

LCAP Goal(s): Safe, Clean and Healthy Schools

Documents Attached:

1. Sunshine Proposal to Service Employee International Union Local 1021 (SEIU)
2. Executive Summary

Estimated Time of Presentation: 3 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOARD OF EDUCATION

June 15, 2017

**Adoption of District Initial Proposal to Service Employee International Union Local 1021 (SEIU)
Regarding the Collective Bargaining Agreement Negotiations**

(2016-2017 Reopener and 2017-2020 Labor Negotiations)

The current master agreement for the classified employee bargaining unit represented by the Service Employees International Union, Local 1021 (“SEIU”) expires on June 30, 2017. A copy of that master agreement is available for viewing on the District’s web site at www.scusd.edu.

Pursuant to Government Code section 3547, the District’s and SEIU’s initial bargaining proposals for a 2016-2017 reopener on Compensation only and for a 2017-2020 successor agreement are required to be presented at a public meeting where members of the public may comment prior to commencing negotiations. The District’s initial proposal for a 2016-2017 reopener and 2017-2020 successor agreement shall be presented to the Board of Education (“Board”) at this meeting for a first reading, and thereafter presented to the Board at a public meeting on June 15, 2017 for final approval and “sunshining”.

FIRST READING BY THE BOARD OF EDUCATION AS FOLLOWS:

The District hereby presents to the Board its initial proposal for Board comment. It is the District’s intent to work collaboratively with SEIU’s negotiations team to reach a fair and equitable agreement that protects the interests of students, parents/guardians, units members, and the District.

2016-2017 Reopener (compensation only)

2017-2020 Successor Agreement:

Articles 1-5: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Articles 6-7: Propose to negotiate in good faith over total compensation within the limits of available financial resources, while maintaining a sustainable budget and fiscal solvency.

Articles 8-24: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Article 25: Propose amendments, including but not limited to updating the term of the successor contract for a 3-year term.

The District proposes a comprehensive review of ALL ARTICLES, APPENDICES, AND ATTACHMENTS to identify any language and/or document that is outdated, obsolete, or no longer applicable to further update the successor contract for the benefit of unit members and their supervisors.

The District further reserves the right to present any other proposals in accordance with the requirements of the Educational Employment Relations Act, (EERA) California Government Code Section 3540 et seq.

Board of Education Executive Summary

Human Resource Services

Adoption of District Initial Proposal to Service Employee International Union Local 1021 (SEIU) Regarding the Collective Bargaining Agreement Negotiations.

June 15, 2017 Board Meeting



I. OVERVIEW / HISTORY

Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of consideration and public notice of the District's initial proposal to Service Employee International Union (SEIU) Local 1021.

II. DRIVING GOVERNANCE

Government Code section 3547 requires that all initial proposals of the exclusive representatives and the public school employers that relate to matters within the scope of negotiations be presented at a public meeting. It further prohibits negotiation on such proposals until after the public has had an opportunity to be informed of the proposal and provide any comments, and the proposal has been adopted by the Governing Board.

III. BUDGET

TBD

IV. GOALS, OBJECTIVES, AND MEASURES

Safe, Clean and Healthy Schools

V. MAJOR INITIATIVES

The District works to recruit, train, retain, and support a motivated, capable, and diverse workforce.

VI. RESULTS

The District intends to work with SEIU in good faith to negotiate over those items included in the District's initial proposal and any initial proposal submitted by SEIU.

VII. LESSONS LEARNED / NEXT STEPS

Approve the District's initial proposal.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.5

Meeting Date: June 15, 2017

Subject: Adoption of District Initial Proposal to Teamsters Local 150 Regarding the Collective Bargaining Agreement Negotiations

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources

Recommendation: Approve Adoption of District Initial Proposal to Teamsters Local 150.

Background/Rationale: Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to Approve Adoption of District Initial Proposal to Teamsters Local 150.

Financial Considerations: TBD

LCAP Goal(s): Safe, Emotionally Healthy and Engaged Students

Documents Attached:

1. Sunshine Proposal to Teamsters Local 150
2. Executive Summary

Estimated Time of Presentation: 3 minutes

Submitted by: Cancy McArn, Chief Human Resources Officer

Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOARD OF EDUCATION

June 15, 2017

Adoption of District Initial Proposal to Teamsters Local 150 Regarding the Collective Bargaining Agreement Negotiations

(2016-2017 Reopener and 2017-2020 Labor Negotiations)

The current master agreement for the classified employee bargaining unit represented by the Teamsters, Local 150 (“Teamsters”) expires on June 30, 2017. A copy of that master agreement is available for viewing on the District’s web site at www.scusd.edu.

Pursuant to Government Code section 3547, the District’s and Teamsters’ initial bargaining proposals for a 2016-2017 reopener on compensation and up to two (2) articles and for a 2017-2020 successor agreement are required to be presented at a public meeting where members of the public may comment prior to commencing negotiations. The District’s initial proposal for a 2016-2017 reopener and 2017-2020 successor agreement shall be presented to the Board of Education (“Board”) at this meeting for a first reading, and thereafter presented to the Board at a public meeting on June 15, 2017 for final approval and “sunshining”.

FIRST READING BY THE BOARD OF EDUCATION AS FOLLOWS:

The District hereby presents to the Board its initial proposal for Board comment. It is the District’s intent to work collaboratively with Teamsters’ negotiations team to reach a fair and equitable agreement that protects the interests of students, parents/guardians, units members, and the District.

2016-2017 Reopener (compensation and up to 2 articles)

2017-2020 Successor Agreement:

Articles 1-5: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Articles 6-7: Propose to negotiate in good faith over total compensation within the limits of available financial resources, while maintaining a sustainable budget and fiscal solvency.

Articles 8-22: Revise these articles as necessary to reflect changes in state and federal laws and regulations and/or update outdated language and cross reference.

Article 23: Propose amendments, including but not limited to updating the term of the successor contract for a 3-year term.

The District proposes a comprehensive review of ALL ARTICLES, APPENDICES, AND ATTACHMENTS to identify any language and/or document that is outdated, obsolete, or no longer applicable to further update the successor contract for the benefit of unit members and their supervisors.

The District further reserves the right to present any other proposals in accordance with the requirements of the Educational Employment Relations Act, (EERA) California Government Code Section 3540 et seq.

Board of Education Executive Summary

Human Resource Services

Adoption of District's Initial Proposal to Teamsters Local 150 Regarding the Bargaining Agreement Negotiations

June 15, 2017 Board Meeting



I. OVERVIEW / HISTORY

Under the Educational Employment Relations Act (EERA), the District and employee organizations shall publicly present their initial proposals related to collective bargaining, which shall thereafter be public records (Government Code § 3547). The purpose of this item is to provide public notice of consideration and public notice of the District's initial proposal to Teamsters Local 150.

II. DRIVING GOVERNANCE

Government Code section 3547 requires that all initial proposals of the exclusive representatives and the public school employers that relate to matters within the scope of negotiations be presented at a public meeting. It further prohibits negotiation on such proposals until after the public has had an opportunity to be informed of the proposal and provide any comments, and the proposal has been adopted by the Governing Board.

III. BUDGET

TBD

IV. GOALS, OBJECTIVES, AND MEASURES

Safe, Clean and Healthy Schools

V. MAJOR INITIATIVES

The District works to recruit, train, retain, and support a motivated, capable, and diverse workforce.

VI. RESULTS

The District intends to work with Teamsters Local 150 in good faith to negotiate over those items included in the District's initial proposal and any initial proposal submitted by Teamsters Local 150.

VII. LESSONS LEARNED / NEXT STEPS

Approve the District's initial proposal.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: June 15, 2017

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board for the Period of February 15, 2017 through March 14, 2017
- Purchase Order Board for the Period of March 15, 2017 through April 14, 2017
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2017 through April 30, 2017

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Purchase Order Board for the Period of February 15, 2017 through March 14, 2017
2. Purchase Order Board for the Period of March 15, 2017 through April 14, 2017
3. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for March 1, 2017 through April 30, 2017

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: José L. Banda, Superintendent

Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00717	ALL WEST COACHLINES INC	ALL WEST COACHLINES	YOUTH DEVELOPMENT	01	5,000.00
B17-00718	Ray Escamilla	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00719	MARISA VALLEJO	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00720	Gina Genshlea	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,410.00
B17-00721	Efrain & Patricia Padilla	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00722	ALL WEST COACHLINES	ALL WEST- BUS FOR LSJ FIELD TRIPS	LUTHER BURBANK HIGH SCHOOL	01	4,000.00
B17-00723	HOME DEPOT	HOME DEPOT BLANKET PO 2016 17	AMERICAN LEGION HIGH SCHOOL	01	1,000.00
B17-00724	STAY SAFE SHRED INC	SHRED PICK UP	O. W. ERLEWINE ELEMENTARY	01	86.20
B17-00725	Kanter Immigration Law Office	KANTER IMMIGRATION LAW OFFICE SERVICES	ADMIN-LEGAL COUNSEL	01	8,870.00
B17-00726	Kanter Immigration Law Office	KANTER IMMIGRATION LAW OFFICE SERVICES	ADMIN-LEGAL COUNSEL	01	6,229.00
B17-00727	ANITA JAIN	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
CHB17-00369	RAY MORGAN/SCUSD	CANON COPIER	ETHEL PHILLIPS ELEMENTARY	01	6,000.00
CHB17-00370	RAY MORGAN/SCUSD	CANON COPIER 16/17	C. K. McCLATCHY HIGH SCHOOL	01	11,000.00
CHB17-00371	RAY MORGAN/SCUSD	CANON COPIER	SUTTER MIDDLE SCHOOL	01	9,000.00
CHB17-00372	RAY MORGAN/SCUSD	CANON COPIER	LEATAATA FLOYD ELEMENTARY	01	7,000.00
CHB17-00373	RAY MORGAN/SCUSD	CANON COPIER RENTAL/SERVICE/SUPPLIES 2016-2017	SUTTERVILLE ELEMENTARY SCHOOL	01	4,000.00
CHB17-00374	RAY MORGAN/SCUSD	CANON COPIER	EARL WARREN ELEMENTARY SCHOOL	01	7,500.00
CHB17-00375	RAY MORGAN/SCUSD	COPIERS FOR THE ENROLLMENT CENTER 2016-2017	ENROLLMENT CENTER	01	9,000.00
CHB17-00376	RAY MORGAN/SCUSD	2016-2017 CANON COPIER RENTAL	GENEVIEVE DIDION ELEMENTARY	01	5,000.00
CHB17-00377	RAY MORGAN/SCUSD	CANON COPIER FOR 2016-2017	EDWARD KEMBLE ELEMENTARY	01	8,000.00
CHB17-00378	SCUSD/PAPER	PAPER USAGE	COMMUNICATIONS OFFICE	01	150.00
CHB17-00379	SCUSD/PAPER	BLANKET ORDER-PAPER USAGE FOR SHARED PRINTER	BUSINESS SERVICES	01	200.00
CHB17-00380	RAY MORGAN/SCUSD	COPIER LEASE 2016-2017	ROSEMONT HIGH SCHOOL	01	13,000.00
CHB17-00381	U S BANK/SCUSD	CAL CARD PROGRAM - PLUMBING SUPPLIES	FACILITIES MAINTENANCE	01	680.00
CHB17-00382	RAY MORGAN/SCUSD	SERNA: COPIER USAGE	COMMUNICATIONS OFFICE	01	450.00
CHB17-00383	RAY MORGAN/SCUSD	COPIER/SERNA USAGE	BUSINESS SERVICES	01	850.00
CHB17-00384	RAY MORGAN/SCUSD	CANON COPIER	GEO WASHINGTON CARVER	09	3,800.00

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ESCAPE ONLINE

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

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CHB17-00385	RAY MORGAN/SCUSD	SCHOOL WIDE CANON COPIER RENTAL 2016-2017	MARK TWAIN ELEMENTARY SCHOOL	01	4,200.00
CHB17-00386	RAY MORGAN/SCUSD	COPIER RENTAL	PONY EXPRESS ELEMENTARY SCHOOL	01	4,600.00
CHB17-00387	SCUSD/PAPER	Paper Usage Multilingual Literacy	MULTILINGUAL EDUCATION DEPT.	01	1,000.00
CHB17-00388	RAY MORGAN/SCUSD	SCHOOL WIDE CANON COPIER RENTAL 2016-2017	OAK RIDGE ELEMENTARY SCHOOL	01	12,000.00
CHB17-00389	RAY MORGAN/SCUSD	RAY MORGAN COPIER LEASE	NICHOLAS ELEMENTARY SCHOOL	01	5,790.00
CHB17-00390	RAY MORGAN/SCUSD	SERNA COPIER USAGE	MULTILINGUAL EDUCATION DEPT.	01	2,000.00
CHB17-00391	U S BANK/SCUSD	Student Supplies	CALIFORNIA MIDDLE SCHOOL	01	5,000.00
CHB17-00392	OFFICE DEPOT	CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	5,000.00
CHB17-00393	OFFICE DEPOT	CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	5,000.00
CS17-00323	MAD SCIENCE OF SACRAMENTO VALL EY	MISCHIEVOUS MAGNETS-FOURTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	636.00
CS17-00324	WALLACE KUHL AND ASSOC INC	0510-416 C.K. MCCLATCHY CORE ACADEMIC	FACILITIES SUPPORT SERVICES	21	79,735.00
CS17-00325	WALLACE KUHL AND ASSOC INC	0450-406 KIT CARSON CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	31,620.00
CS17-00326	CENTER FOR CITIES + SCHOOLS UC BERKELEY	Y-PLAN-PLANNING/TRAINING - 2016-2017	ACADEMIC ACHIEVEMENT	01	40,000.00
CS17-00327	CLUB Z	CLUB Z	NEW JOSEPH BONNHEIM	09	30,000.00
CS17-00328	GREAT VALLEY DESIGN, INC	0410-424 ALBERT EINSTEIN ECOLANDSCAPING	FACILITIES SUPPORT SERVICES	25	1,800.00
CS17-00329	GREAT VALLEY DESIGN, INC	0024-424 BOWLING GREEN ECOLANDSCAPING	FACILITIES SUPPORT SERVICES	25	2,160.00
CS17-00330	GREAT VALLEY DESIGN, INC	0521-424 WEST CAMPUS WATER SAV IRRIGATION	FACILITIES SUPPORT SERVICES	25	1,890.00
CS17-00331	LEADERSHIP ASSOCIATES	SUPERINTENDENT SEARCH	BOARD OF EDUCATION	01	33,300.00
CS17-00332	WEST ED	WEST ED PD TITLE I EL PLAN	CONSOLIDATED PROGRAMS	01	55,000.00
CS17-00333	BEVERLY MANIGO	RESTORATIVE PRACTICES PROF. DEV.	SCHOOL CLIMATE	01	10,125.00
CS17-00334	OPTIMA INSPECTIONS	0510-416 C.K. MCCLATCHY CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	96,000.00
CS17-00335	SCHOOL SERVICES OF CALIFORNIA	SSC LEGISLATIVE ADVOCACY 1/1/17 - 12/31/2017	BUSINESS SERVICES	01	25,000.00
CS17-00336	SCHOOL SERVICES OF CALIFORNIA	SSC Factfinding Service Agreement	BUSINESS SERVICES	01	10,000.00
CS17-00337	GLORIA MELCHOR DBA GLORIA'S IN TERPRETING SVCS	INTERPRETING SERVICES FOR HOME VISITS	PARENT ENGAGEMENT	01	900.00
CS17-00338	READING PARTNERS	READING PARTNERS 2016-17 / INVOICE 4140	PACIFIC ELEMENTARY SCHOOL	01	10,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00339	KAPLAN HIGHER EDUCATION CORP	PROFESSIONAL SERVICES-PREPARE STUDENTS FOR TESTING	WEST CAMPUS	01	350.46
CS17-00340	MARTHA V. STYER	TITLE I TUTORING-NPS CRISTO REY HS	CONSOLIDATED PROGRAMS	01	2,024.00
CS17-00341	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	TPSL TRAINING 1/28/17 & 2/4/17 PHP TEACHERS	HUMAN RESOURCE SERVICES	01	1,500.00
CS17-00342	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	CONTRACT - SCOE	NEW JOSEPH BONNHEIM	09	15,500.00
CS17-00343	DAVID BURKE	FACILITIES MAINTENANCE CONSULTING SRVCS	FACILITIES MAINTENANCE	01	7,500.00
CS17-00344	ELIZABETH GABRIELLA GRANT	TRAUMA TRAINING	INTEGRATED COMMUNITY SERVICES	01	4,500.00
CS17-00345	DR JAMES EARHART PSYCHOLOGICAL SERVICES	INDEPENDENT EVALS	SPECIAL EDUCATION DEPARTMENT	01	9,405.00
CS17-00346	HOT BISCUITS MUSIC	MUSIC/SONG INSTRUCTION 1ST GRADE/KINDER 2016-17	CAMELLIA BASIC ELEMENTARY	01	2,000.00
CS17-00347	BRENT FITZPATRICK	OBSERVATION TRACKING FORM	ACADEMIC OFFICE	01	5,000.00
CS17-00348	DORCAS ROA	INDEPENDENT EVAL (M INMAN)	SPECIAL EDUCATION DEPARTMENT	01	3,000.00
CS17-00349	CHRISTINA KEEFE	INDEPENDENT EVAL (HERNANDEZ)	SPECIAL EDUCATION DEPARTMENT	01	4,000.00
CS17-00350	NANCY WHITE	PRESENTER 3/23/17 R-3	SPECIAL EDUCATION DEPARTMENT	01	3,000.00
CS17-00351	INGENIUM GROUP	PICK UP SCIENCE/CHEMISTRY HAZARDOUS MATERIALS	WEST CAMPUS	01	691.05
CS17-00352	CROCKER ART MUSEUM	ARTIST TO GO CLASSES FOR SIXTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	900.00
CS17-00353	DISCOVERY MUSEUM SCIENCE & SPACE CENTER	ANIMAL ENCOUNTER FOR KINDER	MATSUYAMA ELEMENTARY SCHOOL	01	375.00
CS17-00354	BRENT FITZPATRICK	Configure Open Enrollment Form for 2017-18 Period	ENROLLMENT CENTER	01	550.00
CS17-00355	ANTONIO AVILA	RECONDITIONING: SOCCER FIELD	WEST CAMPUS	01	1,120.00
CS17-00356	CROCKER ART MUSEUM	CROCKER ART MUSEUM ART-TO-GO	CAMELLIA BASIC ELEMENTARY	01	450.00
CS17-00357	TOUCHLINE SOFTWARE, INC	TOUCHLINE SOFTWARE INC	WEST CAMPUS	01	325.00
CS17-00358	CATHERINE COLE	EARLY CARE ED CONSULTANT - CATHY COLE	CHILD DEVELOPMENT PROGRAMS	12	13,000.00
CS17-00359	TVEYES INC	TVEYES RENEWAL - 3 YEARS	COMMUNICATIONS OFFICE	01	7,200.00
CS17-00361	READING PARTNERS	ADDITIONAL TUTORING FOR STUDENTS	BRET HARTE ELEMENTARY SCHOOL	01	10,000.00
CS17-00362	MTW GROUP	0032-424 CALEB GREENWOOD ECOLAND & IRRIGATION	FACILITIES SUPPORT SERVICES	25	6,850.00

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CS17-00363	ROBERT FRANCIS SLAKEY	TITLE I TUTORING-NPS CRISTO REY HS	CONSOLIDATED PROGRAMS	01	1,472.00
CS17-00364	JORGENSEN SPORTS SERVICE	REFEREE SERVICES	HIRAM W. JOHNSON HIGH SCHOOL	01	6,640.00
N17-00052	POINT QUEST PEDIATRIC LLC	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	80,000.00
N17-00053	VILLA SANTA MARIA	EDUCATIONAL PLACEMENT	SPECIAL EDUCATION DEPARTMENT	01	28,000.00
P17-03025	NWN CORPORATION	MONITORS FOR CAFETERIA POS	NUTRITION SERVICES DEPARTMENT	13	1,353.13
P17-03026	ALL WEST COACHLINES INC	3RD GR TRANSPORTATION -YOLO BASIN	NEW JOSEPH BONNHEIM	09	1,360.28
P17-03027	P & R PAPER SUPPLY COMPANY	5715 TRAYS 3/10/17	NUTRITION SERVICES DEPARTMENT	13	21,481.20
P17-03028	P & R PAPER SUPPLY COMPANY	5716 TRAYS 3/24/17	NUTRITION SERVICES DEPARTMENT	13	21,481.20
P17-03029	ALL WEST COACHLINES INC	CHARTER BUS FOR SCIENCE CAMP	OAK RIDGE ELEMENTARY SCHOOL	01	3,491.92
P17-03030	CDW-G C/O PAT HEIN	REPLACEMENT EQUIPMENT FOR HR STAFF	HUMAN RESOURCE SERVICES	01	1,093.73
P17-03031	ALL WEST COACHLINES INC	ALL WEST COACHLINES BERKELEY TRIP-COOP	SUTTER MIDDLE SCHOOL	01	4,980.00
P17-03032	ALL WEST COACHLINES INC	LAW ACADEMY - FIELD TRIP - MCGEORGE LAW	HIRAM W. JOHNSON HIGH SCHOOL	01	910.00
P17-03033	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	READING BOOKS FOR THE SCHOOL	BOWLING GREEN ELEMENTARY	09	181.00
P17-03034	CURRICULUM ASSOCIATES LLC	i-READY LIC 6 MOS	BG CHACON ACADEMY	09	7,854.98
P17-03035	FOLLETT SCHOOL SOLUTIONS	BOOKS FOR THE LIBRARY	BOWLING GREEN ELEMENTARY	09	702.23
P17-03036	ECOLAB INC	PERSONAL PROTECTIVE EQUIP KITS FOR KITCHENS	NUTRITION SERVICES DEPARTMENT	13	6,313.14
P17-03037	FOLLETT SCHOOL SOLUTIONS	PURCHASING BOOKS TO SUPPORT STUDENT READING	CALIFORNIA MIDDLE SCHOOL	01	765.55
P17-03038	BOOKS EN MORE	SOCIAL JUSTICE BOOKS-SUPPLEMENTAL MATERIALS	FERN BACON MIDDLE SCHOOL	01	72.44
P17-03039	ACCREDITING COMMISSION FOR SCH OOLS	WASC ANNUAL INSTALLMENT 2016-2017	HIRAM W. JOHNSON HIGH SCHOOL	01	920.00
P17-03040	WIESER EDUCATIONAL INC	READING COMP (SISEMORE)	SPECIAL EDUCATION DEPARTMENT	01	169.10
P17-03041	STEVE WEISS MUSIC	ORCHESTRA INSTRUMENTS FOR MUSIC CLASS	CALIFORNIA MIDDLE SCHOOL	01	1,250.02
P17-03042	TOPS PEN COMPANY	PARKWAY TSHIRT ORDERS; INVOICE PAYMENT ONLY	PARKWAY ELEMENTARY SCHOOL	01	924.79
P17-03043	NEOPOST USA INC	Equip Maint Agreem't for DS 90i Folder/Inserter	CENTRAL PRINTING SERVICES	01	3,726.00
P17-03044	SMILE MAKERS ATTN: NICKI - NL	STARS STUDENT INCENTIVES	TAHOE ELEMENTARY SCHOOL	01	252.64

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03045	RIVER CITY THEATRE CO	RCTC - ANYTHING GOES	NEW JOSEPH BONNHEIM	09	531.00
P17-03046	MOVIE LICENSING USA	PUBLIC PERFORMANCE SITE LICENSE RENEWAL	JOHN CABRILLO ELEMENTARY	01	436.00
P17-03047	VIRCO MANUFACTURING CORP	CLASSROOM CHAIRS	NEW JOSEPH BONNHEIM	09	1,634.34
P17-03048	VIRCO MANUFACTURING CORP	CLASSROOM TABLES	NEW JOSEPH BONNHEIM	09	599.75
P17-03050	WESTERN PSYCHOLOGICAL SERVICES	CASL RECORD FORM 7-21	SPECIAL EDUCATION DEPARTMENT	01	514.40
P17-03051	ESGI LLC	ESGI SOFTWARE PROGRAM	NEW JOSEPH BONNHEIM	09	525.00
P17-03052	GIVE SOMETHING BACK ACCOUNT #2 4181	SHELVES FOR BF-12/CABINET	BG CHACON ACADEMY	09	1,669.30
P17-03053	NWN CORPORATION	HP PRINTER-D1(MAHONEY)	KIT CARSON MIDDLE SCHOOL	01	318.26
P17-03054	GRAINGER INC ACCOUNT #80927635 5	PURCHASE OF CUSTODIAL EQUIPMENT	SUCCESS ACADEMY	01	2,300.12
P17-03055	MACGILL DISCOUNT SCHOOL NURSE	NURSE ROOM SUPPLIES FOR STUDENTS	CROCKER/RIVERSIDE ELEMENTARY	01	559.33
P17-03056	US POSTAL SERVICE	POSTAGE-COMMUNICATE WITH PARENTS RE STUDENTS	CAMELLIA BASIC ELEMENTARY	01	303.80
P17-03057	HAWTHORNE EDUCATIONAL SERVICES	PSYCH EVAL MTRLS,	SPECIAL EDUCATION DEPARTMENT	01	27.06
P17-03058	ALPHA CARD SYSTEMS LLC	ID PRINTER SUPPLIES & REPAIRS	NEW SKILLS & BUSINESS ED. CTR	11	757.73
P17-03059	CARRIER CORPORATION	HVAC PROGRAM-INSTRUCTORS MATERIAL	NEW SKILLS & BUSINESS ED. CTR	11	284.16
P17-03060	VIRCO MANUFACTURING CORP	PURCHASE OF SCHOOL FURNITURE	SUCCESS ACADEMY	01	2,385.50
P17-03061	OFFICE DEPOT	OFFICE SUPPLIES FOR PARENT ENGAGEMENT STAFF	PARENT ENGAGEMENT	01	161.69
P17-03062	BARNES & NOBLE BOOKSTORE	QRIS BOOK - JENNIFER OSALBO	CHILD DEVELOPMENT PROGRAMS	12	430.84
P17-03063	FOLLETT SCHOOL SOLUTIONS	BOOKS FOR THE LIBRARY	BOWLING GREEN ELEMENTARY	09	244.05
P17-03064	JUNIOR LIBRARY GUILD	PURCHASING LIBRARY BOOKS FOR SCHOOL LIBRARY	HIRAM W. JOHNSON HIGH SCHOOL	01	2,825.33
P17-03065	CENTER FOR EDUCATION & EMPLOYMENT LAW	LEGAL PERIODICAL ON SCHOOL SAFETY ISSUES-RENEWAL	ADMIN-LEGAL COUNSEL	01	146.08
P17-03066	LEARNING A-Z	SUBSCRIPTION RENEWAL FOR 1 YEAR 2/2017-2018	JOHN BIDWELL ELEMENTARY	01	1,457.96
P17-03067	EE ATHLETICS LEAGUE	BASKETBALL LEAGUE	O. W. ERLEWINE ELEMENTARY	01	388.75
P17-03068	BARNES & NOBLE BOOKSTORE	BARNES AND NOBLE BOOK ORDER	SUTTERVILLE ELEMENTARY SCHOOL	01	62.16

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P17-03069	AMADOR STAGE LINES INC	LAW ACADEMY FIELD TRIP - MCGEORGE LAW	HIRAM W. JOHNSON HIGH SCHOOL	01	533.07
P17-03070	APPLE COMPUTER INC K-12 EDUCATION	Apple VGA Dongle Adapter to use w/ LCD Projector	ACADEMIC OFFICE	01	156.96
P17-03071	NORTHSTAR AV	Epson replacement bulbs for classroom projectors	GENEVIEVE DIDION ELEMENTARY	01	203.51
P17-03072	SUPPLY WORKS	CUSTODIAL SUPPLIES - EARLY HEADSTART PRESCHOOL	JOHN CABRILLO ELEMENTARY	01	287.84
P17-03073	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	JOHN CABRILLO ELEMENTARY	01	795.13
P17-03074	SUPPLY WORKS	SAFETY CONE	O. W. ERLEWINE ELEMENTARY	01	19.12
P17-03075	CAAAE	BSCU LEADERSHIP CONF	YOUTH DEVELOPMENT	01	720.00
P17-03076	ELIZABETH CLAIRE	M.ATWOOD - ESL PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	2,957.64
P17-03077	EE ATHLETICS LEAGUE	BASKETBALL LEAGUE REGISTRATION	GOLDEN EMPIRE ELEMENTARY	01	400.00
P17-03078	OFFICE DEPOT	ART SUPPLIES - BEN TEWELES	JOHN F. KENNEDY HIGH SCHOOL	01	208.24
P17-03079	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	HOSTING FEE	ALBERT EINSTEIN MIDDLE SCHOOL	01	50.00
P17-03080	FA DAVIS COMPANY	NURSING PROGRAM SUPPLY	NEW SKILLS & BUSINESS ED. CTR	11	1,511.58
P17-03081	MOLTEN	Soccer Balls for Soccer Team	CALIFORNIA MIDDLE SCHOOL	01	94.68
P17-03082	U S BANK/SCUSD	LEARNING CARPET (WORLD) FOR STUDENTS IN 28D	WILLIAM LAND ELEMENTARY	01	248.96
P17-03083	U S BANK/SCUSD	LEARNING CARPET FOR STUDENTS IN 28C (MS. PADILLA)	WILLIAM LAND ELEMENTARY	01	185.10
P17-03084	U S BANK/SCUSD	CO-TEACHING REFERENCE	SPECIAL EDUCATION DEPARTMENT	01	232.98
P17-03085	THE INCREDIBLE YEARS C/O LISA ST. GEORGE	SUPPLEMENTAL CURRICULUM CHILD TR	EARL WARREN ELEMENTARY SCHOOL	01	1,417.00
P17-03086	APPLE INC	APPLE MAC BOOK AIR/MACBOOK PRO	PARKWAY ELEMENTARY SCHOOL	01	2,908.51
P17-03087	U S BANK/SCUSD	TESTING EARBUD SETS	NICHOLAS ELEMENTARY SCHOOL	01	411.20
P17-03088	GOODHEART-WILLCOX PUBLISHER	SUPPLIES FOR HVAC PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	4,489.24
P17-03089	OFFICE DEPOT	OVER THE EAR HEAD SETS WITH MICROPHONE FOR TESTING	JOHN F. KENNEDY HIGH SCHOOL	01	952.82
P17-03090	OFFICE DEPOT	Breakroom material for staff, teachers and parents	HEALTH PROFESSIONS HIGH SCHOOL	01	151.54
P17-03091	HATCH	K.BOYD - ESL PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	103.53

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03092	MAGNATAG VISIBLE SYSTEMS CUSTO MER 161002	MAGNETIC BOARD FOR MASTER SCHEDUELING/A.P. FRY	JOHN F. KENNEDY HIGH SCHOOL	01	1,166.55
P17-03094	STEVE WEISS MUSIC	SUPPLIES FOR BAND	SUTTER MIDDLE SCHOOL	01	184.99
P17-03095	NORTHSTAR AV	LAMPS FOR PROJECTORS	HIRAM W. JOHNSON HIGH SCHOOL	01	333.41
P17-03096	NORTHSTAR AV	PROJECTOR BULBS	TAHOE ELEMENTARY SCHOOL	01	3,287.55
P17-03097	PLAY THERAPY SUPPLY LLC	Classroom Counseling Therapy related Material	HEALTH PROFESSIONS HIGH SCHOOL	01	419.63
P17-03098	Form & Fusion Mfg., INC DBA Ur gent Upfits	EQUIPMENT NEEDED FOR VEHICLES	FACILITIES MAINTENANCE	01	12,841.03
P17-03099	U S BANK/SCUSD	Medical Biological Testing kits for Biology	HEALTH PROFESSIONS HIGH SCHOOL	01	2,662.95
P17-03100	VIRCO MANUFACTURING CORP	Chairs new classroom configuration & instruction	HEALTH PROFESSIONS HIGH SCHOOL	01	1,001.53
P17-03101	U S BANK/SCUSD	SUPPLIES FOR SCIENCE CLASSES	SUTTER MIDDLE SCHOOL	01	1,035.39
P17-03102	AG LINK INC	5761 TANGELOS 125 CT 02/17/17	NUTRITION SERVICES DEPARTMENT	13	4,771.38
P17-03103	FOOD 4 THOUGHT LLC	5760 BLOOD ORANGES F4T 107CT 02/17/17	NUTRITION SERVICES DEPARTMENT	13	2,195.00
P17-03104	AG LINK INC	5777 TANGELOS 125 CT 02/24/17	NUTRITION SERVICES DEPARTMENT	13	4,771.38
P17-03105	FOOD 4 THOUGHT LLC	5776 BLOOD ORANGES F4T 107CT 02/24/17	NUTRITION SERVICES DEPARTMENT	13	2,195.00
P17-03106	OFFICE DEPOT	YMHFA SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	497.56
P17-03107	OFFICE DEPOT	DESK RISER	PARKWAY ELEMENTARY SCHOOL	01	198.25
P17-03108	OFFICE DEPOT	SUPPLEMENTAL INSTRUCTIONAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	603.78
P17-03109	OFFICE DEPOT	COPY PAPER	SEQUOIA ELEMENTARY SCHOOL	01	1,252.06
P17-03110	OFFICE DEPOT	MULTIFUNCTION PRINTER/COPIER	H.W. HARKNESS ELEMENTARY	01	219.62
P17-03111	OFFICE DEPOT	LOGITECH OPTICAL MOUSE-DIAZ COMPUTER LAB @HJHS	CAREER & TECHNICAL PREPARATION	01	294.09
P17-03112	OFFICE DEPOT	USB CHARGERS FOR IPADS	ELDER CREEK ELEMENTARY SCHOOL	01	262.89
P17-03113	LAKESHORE LEARNING CORP ATTENTION: JON BELL	LAKESHORE FOR MRS. MARQUEZ	ETHEL I. BAKER ELEMENTARY	01	463.70
P17-03114	LAKESHORE LEARNING CORP ATTENTION: JON BELL	STUDENT WORK ORGANIZER FOR L. XIONG	ETHEL I. BAKER ELEMENTARY	01	439.14
P17-03115	THE BOOKSOURCE	Supplemental books for Bowling Green Chacon	ACADEMIC OFFICE	01	650.97

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03116	RIVERSIDE PUBLISHING CO INC	WJ-IV STANDARD & EXTENDED	SPECIAL EDUCATION DEPARTMENT	01	5,894.43
P17-03117	YA PO CHA	REIMBURSE FIELD TRIP EXPENSE	YOUTH DEVELOPMENT	01	593.78
P17-03118	DAVID STAFFORD	REIMBURSEMENT - MATERIALS FOR ROBOTICS COMPETITION	ROSEMONT HIGH SCHOOL	01	3,776.29
P17-03119	CLARK SECURITY PRODUCTS INC	MATERIALS NEEDED FOR LOCKSMITHS	FACILITIES MAINTENANCE	01	7,533.61
P17-03120	DEPARTMENT OF GENERAL SERVICES	0223 MAPLE RE-CERTIFICATION FEE	FACILITIES SUPPORT SERVICES	21	500.00
P17-03121	DEPARTMENT OF GENERAL SERVICES	0305 JAMES MARSHALL DSA RE-OPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03122	ACCREDITING COMMISSION FOR SCHOOLS	ACCREDITING COMMISSION FOR SCHOOLS	KIT CARSON MIDDLE SCHOOL	01	700.00
P17-03123	CENTER FOR NEUROBEHAVIORAL	EDUCATIONAL EVALUATION (MERRILL)	SPECIAL EDUCATION DEPARTMENT	01	2,000.00
P17-03124	JEFFREY WILLIAMS	TRANSPORT TO UTAH	SPECIAL EDUCATION DEPARTMENT	01	1,627.60
P17-03125	SAENZ LANDSCAPE CONSTRUCTION	0521-424 WEST CAMPUS WATER SAVING IRRIGATION	FACILITIES SUPPORT SERVICES	25	45,570.00
P17-03126	JOHN CASTRO	REIMB CASTRO CLSRM MATERIALS	EARL WARREN ELEMENTARY SCHOOL	01	215.89
P17-03127	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	PERMIT FEES SAC CHARTER HIGH	FACILITIES SUPPORT SERVICES	01	587.00
P17-03128	SCUSD/PETTY CASH CAL CARD	CALCARD RECONCILE 1-6-17 REG. FEES	CAREER & TECHNICAL PREPARATION	01	695.00
P17-03129	THE SHADE CARE COMPANY	TREE SERVICE - SUSAN B ANTHONY ES	FACILITIES MAINTENANCE	01	450.00
P17-03130	Henry / Fumiko Calanchini	FEDERAL PROPORTIONMENT 2015-2016	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
P17-03131	PHIL TULGA	PHIL TULGA MUSIC ASSEMBLY	GOLDEN EMPIRE ELEMENTARY	01	725.00
P17-03132	ONE STOP TRUCK SHOP	RACK & REDUCER FOR CHEVY COLORADO	FACILITIES MAINTENANCE	01	654.59
P17-03133	WHITE CAP CONSTRUCTION SUPPLY	UTILITY BOXES NEEDED FOR TRUCK	FACILITIES MAINTENANCE	01	1,247.02
P17-03134	DEPARTMENT OF GENERAL SERVICES	0114-410-0211 FREEPORT AC PAV REPLACEMENT	FACILITIES SUPPORT SERVICES	21	212.54
P17-03135	BARNES & NOBLE BOOKSTORE	Books: A Young People's History of the U.S.	THE MET	09	311.32
P17-03136	AMSTERDAM PRINTING % ANN LONDON	Laureate Academic Planners	THE MET	09	161.03
P17-03137	BSN SPORTS	WOMAN'S SOFTBALL UNIFORMS	JOHN F. KENNEDY HIGH SCHOOL	01	4,047.76
P17-03138	MARI EDWARDS	7TH GRADE INTERGATED UNIT	ENGINEERING AND SCIENCES HS	01	97.38

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03139	INSECT LORE PRODUCTS	INSTRL MTRLS - MONICA BEASLEY/MARIA RUIZ	CHILD DEVELOPMENT PROGRAMS	12	70.05
P17-03140	DISCOUNT SCHOOL SUPPLY	INSTRL MTRLS - YVETTE LEE	CHILD DEVELOPMENT PROGRAMS	12	344.01
P17-03141	THE BOOKSOURCE	Supplemental Kinder Books for Edward Kemble	ACADEMIC OFFICE	01	867.43
P17-03142	CONTINENTAL ATHLETIC SUPPLY	CONF COMPLETED ORDER - RECONDITION UNIFORM/HELMET	LUTHER BURBANK HIGH SCHOOL	01	4,000.03
P17-03143	RAINDANCE PRESS INC.	WRITE TOOLS BINDERS TO SUPPORT CCSS	WILLIAM LAND ELEMENTARY	01	555.51
P17-03144	BARNES & NOBLE BOOKSTORE	Books for Matt Turkie	ACADEMIC OFFICE	01	38.20
P17-03145	INTERNATIONAL BACCALAUREATE	I.B. ONLINE WORKSHOPS	KIT CARSON MIDDLE SCHOOL	01	600.00
P17-03146	LAKESHORE LEARNING CORP ATTENTION: JON BELL	Easy-Squeeze Scissors - Set of 12	PARKWAY ELEMENTARY SCHOOL	01	37.31
P17-03147	OFFICE DEPOT	BTEC Big & Tall Chair (Counseling Office)	THE MET	09	292.26
P17-03148	VORT CORP	ASSESSMENT BOOKLETS - EHS	CHILD DEVELOPMENT PROGRAMS	12	649.88
P17-03149	OFFICE DEPOT	BULLYING OFFICE SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	118.21
P17-03150	JONES SCHOOL SUPPLY CO INC	STUDENT RECOGNITION - AWARDS	JOHN CABRILLO ELEMENTARY	01	675.16
P17-03151	U S BANK/SCUSD	CAMERAS FOR PHOTOGRAPHY CLASS	SUTTER MIDDLE SCHOOL	01	3,247.23
P17-03152	NWN CORPORATION	CHROMEBOOK PURCHASE #2	AMERICAN LEGION HIGH SCHOOL	01	10,266.48
P17-03153	PEAK TECHNOLOGIES INC	SERVICE CONTRACT ON BOTH FOLDER/SEALERS	INFORMATION SERVICES	01	3,897.00
P17-03154	NWN CORPORATION	CLASS SUPP-ESL & ABE/HSE PROGRAMS; SAVED \$5028.57	NEW SKILLS & BUSINESS ED. CTR	11	24,323.78
P17-03155	NWN CORPORATION	PRINTERS FOR WORK STATIONS	HUMAN RESOURCE SERVICES	01	636.51
P17-03156	CDW-G C/O PAT HEIN	Epson BrightLink Pro 1430Wi 3300; SAVED \$238.94	THE MET	09	3,034.49
P17-03157	NWN CORPORATION	CHROMEBOOKS FOR HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	6,243.33
P17-03158	CDW-G C/O PAT HEIN	VM WARE	ELDER CREEK ELEMENTARY SCHOOL	01	104.03
P17-03159	NWN CORPORATION	TECHNOLOGY - HSE PROGRAMS; SAVED \$222.67	NEW SKILLS & BUSINESS ED. CTR	11	1,661.82
P17-03161	NWN CORPORATION	PRINTER FOR TEACHER	ROSEMONT HIGH SCHOOL	01	636.51
P17-03162	NWN CORPORATION	Chromebook - Plus	THE MET	09	8,490.93
P17-03163	NWN CORPORATION	COMPUTER/MONITOR	BOWLING GREEN ELEMENTARY	09	1,174.26

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03164	GRAYBAR ELECTRIC COMPANY INC	SOUND & AUDIO CABLING, VARIOUS SCHOOLS WORK ORDERS	FACILITIES MAINTENANCE	01	1,799.33
P17-03165	FSP PROMOTIONS DBA RAPID WRIST BANDS	PARKWAY INCENTIVES	INTEGRATED COMMUNITY SERVICES	01	573.73
P17-03166	FSP PROMOTIONS DBA RAPID WRIST BANDS	BG CHACON INCENTIVES	INTEGRATED COMMUNITY SERVICES	01	260.40
P17-03167	Maureen L Tabari	SPEC ED SETTLEMENT-2016050013-D WILLIAMS	ADMIN-LEGAL COUNSEL	01	107,500.00
P17-03168	APPLE & EVE	5772 JUICE 02/27/17	NUTRITION SERVICES DEPARTMENT	13	20,049.46
P17-03169	TASTY BRANDS LLC	5775 SANDWICHES 02/27/17	NUTRITION SERVICES DEPARTMENT	13	30,880.08
P17-03170	Del Real, LLC	5787 REFRIED PINTO BEANS 03/02/17	NUTRITION SERVICES DEPARTMENT	13	2,597.10
P17-03171	Del Real, LLC	5788 REFRIED PINTO BEANS 03/09/17	NUTRITION SERVICES DEPARTMENT	13	2,597.10
P17-03172	THE SHADE CARE COMPANY	TREE SERVICE - CHARLES A JONES CENTER	FACILITIES MAINTENANCE	01	900.00
P17-03173	John Morrell & Co	5759 ALL BEEF SAUSAGE 2/5LB 03/23/17	NUTRITION SERVICES DEPARTMENT	13	8,376.00
P17-03174	John Morrell & Co	5762 ALL BEEF SAUSAGE 2/5LB 04/20/17	NUTRITION SERVICES DEPARTMENT	13	8,376.00
P17-03175	John Morrell & Co	5763 ALL BEEF SAUSAGE 2/5LB 05/11/17	NUTRITION SERVICES DEPARTMENT	13	8,376.00
P17-03176	TYSON FOODS	5764 CRISPITOS 72CT 02/23/17	NUTRITION SERVICES DEPARTMENT	13	17,633.47
P17-03177	Uno Foods Inc.	5765 PIZZA CHIX BACON 2483 03/24/17	NUTRITION SERVICES DEPARTMENT	13	7,891.20
P17-03178	Uno Foods Inc.	5766 PIZZA CHIX BACON 2483 04/21/17	NUTRITION SERVICES DEPARTMENT	13	7,891.20
P17-03179	Uno Foods Inc.	5767 PIZZA CHIX BACON 2483 05/12/17	NUTRITION SERVICES DEPARTMENT	13	7,891.20
P17-03180	THE POPCORN MAN	5773 RAISELS 02/28/17	NUTRITION SERVICES DEPARTMENT	13	16,520.00
P17-03181	THE POPCORN MAN	5774 RAISELS 04/25/17	NUTRITION SERVICES DEPARTMENT	13	16,520.00
P17-03182	TYSON FOODS	5768 CRISPITO/DRUMMIES 03/06/17	NUTRITION SERVICES DEPARTMENT	13	13,965.49
P17-03183	TYSON FOODS	5769 CRISPITOS 03/13/17	NUTRITION SERVICES DEPARTMENT	13	14,274.49
P17-03184	TYSON FOODS	5770 CRISPITOS 03/20/17	NUTRITION SERVICES DEPARTMENT	13	10,252.99
P17-03185	UPSTATE NIGARA COOPERATIVE INC	5771 YOGURT 03/03/17	NUTRITION SERVICES DEPARTMENT	13	8,967.60
P17-03186	U S BANK/SCUSD	SERVSAFE EXAM SCANTRON SHEETS	NUTRITION SERVICES DEPARTMENT	13	434.11
P17-03187	STATE OF CA FOOD DISTRIBUTION	5795 CANNED USDA FRUIT 2/24/17	NUTRITION SERVICES DEPARTMENT	13	4,742.40

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03188	OFFICE DEPOT	ADMIN SUPPLIES - COORDINATOR	NEW SKILLS & BUSINESS ED. CTR	11	627.84
P17-03189	THE BOOKSOURCE	Supplemental Books for Edward Kemble	ACADEMIC OFFICE	01	5,861.40
P17-03190	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PSYCH EVAL MTRLS DELIVERY 0830	SPECIAL EDUCATION DEPARTMENT	01	9,157.97
P17-03191	FOLLETT SCHOOL SOLUTIONS	Library Books Crocker Riverside	LIBRARY/TEXTBOOK SERVICES	01	5,900.00
P17-03192	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	PSYCH EVAL MATERIALS, DELIVERY 0830	SPECIAL EDUCATION DEPARTMENT	01	8,914.41
P17-03193	BSN SPORTS	CONFIRMING COMPLETED ORDER FOR BOYS B/B UNIFORMS	LUTHER BURBANK HIGH SCHOOL	01	7,726.60
P17-03194	ELIZABETH CLAIRE	SUBSCRIPTION FOR ESL CLASSES	NEW SKILLS & BUSINESS ED. CTR	11	2,200.00
P17-03195	WOLTERS KLUWER HEALTH	NURSING PROGRAM SUPPLY-VN PREREQUISITES - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	522.93
P17-03196	TEACHER SYNERGY LLC	ELA ON-LINE TOOLS FOR GRADE 1	HUBERT H BANCROFT ELEMENTARY	01	158.99
P17-03197	U S BANK/SCUSD	CC PAYMENT FOR SAC BEE SUBSCRIPTION - PAST DUE	PURCHASING SERVICES	01	54.84
P17-03198	FATCAT SCONES	5780 CHEW/CINN/APPLE/OAT 110CT 03/08/17	NUTRITION SERVICES DEPARTMENT	13	6,600.00
P17-03199	Snak-King Corp.	5781 CHEESE PUFFS/CHIPS 03/13/17	NUTRITION SERVICES DEPARTMENT	13	15,895.00
P17-03200	Snak-King Corp.	5782 BBQ POPS/CHIPS 03/28/17	NUTRITION SERVICES DEPARTMENT	13	9,295.00
P17-03201	SYSCO FOOD SVCS OF SACRAMENTO	5779 APPLESAUCE CUPS 02/28/17	NUTRITION SERVICES DEPARTMENT	13	13,750.10
P17-03202	GENERAL MILLS	5778 CEREALS, CRUNCH BAR 02/27/17	NUTRITION SERVICES DEPARTMENT	13	53,746.50
P17-03203	BAKE CRAFTERS FOOD COMPANY	5786 SANDWICHES 03/03/17	NUTRITION SERVICES DEPARTMENT	13	28,018.50
P17-03204	GENERAL MILLS	5793 GO BIG YOGURT 03/08/17	NUTRITION SERVICES DEPARTMENT	13	23,451.91
P17-03205	JSB INDUSTRIES	5791 MUFFINS 03/08/17	NUTRITION SERVICES DEPARTMENT	13	5,100.00
P17-03206	JSB INDUSTRIES	5792 MUFFINS 03/15/17	NUTRITION SERVICES DEPARTMENT	13	22,153.20
P17-03207	PRIDE OF IOWA	5783 SANDWICH HAN/TRKY IA35CT 03/03/17	NUTRITION SERVICES DEPARTMENT	13	10,750.00
P17-03208	PRIDE OF IOWA	5784 SANDWICH HAN/TRKY IA35CT 03/07/17	NUTRITION SERVICES DEPARTMENT	13	12,500.00
P17-03209	PRIDE OF IOWA	5785 SANDWICH HAN/TRKY IA35CT 03/21/17	NUTRITION SERVICES DEPARTMENT	13	10,750.00

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P17-03210	TASTY BRANDS LLC	5790 SANDWICHES 03/13/17	NUTRITION SERVICES DEPARTMENT	13	20,570.40
P17-03211	UPSTATE NIGARA COOPERATIVE INC	5789 YOGURT 03/10/17	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-03212	SYSCO FOOD SVCS OF SACRAMENTO	5796 PAN LINER, KETCHUP 03/03/17	NUTRITION SERVICES DEPARTMENT	13	8,140.39
P17-03213	SYSCO FOOD SVCS OF SACRAMENTO	5797 SYRUP/SALSA/SPAGHETTI 03/07/17	NUTRITION SERVICES DEPARTMENT	13	6,768.27
P17-03214	SYSCO FOOD SVCS OF SACRAMENTO	5798 BELVITA/ TATER TOTS 03/10/17	NUTRITION SERVICES DEPARTMENT	13	3,512.00
P17-03215	SYSCO FOOD SVCS OF SACRAMENTO	5799 SUNBUTTER/POPCORN 03/14/17	NUTRITION SERVICES DEPARTMENT	13	10,358.25
P17-03216	SYSCO FOOD SVCS OF SACRAMENTO	5800 BELVITA/ MUSTARD/SALSA 03/17/17	NUTRITION SERVICES DEPARTMENT	13	6,264.25
P17-03217	SYSCO FOOD SVCS OF SACRAMENTO	5801 CONDIMENT 9/27/16	NUTRITION SERVICES DEPARTMENT	13	16,111.49
P17-03218	AG LINK INC	5803 TANGELOS 125 CT 03/03/17	NUTRITION SERVICES DEPARTMENT	13	3,515.75
P17-03219	FARMINGTON FRESH	5802 APPLES, CAMEO 125CT 03/03/17	NUTRITION SERVICES DEPARTMENT	13	3,300.00
P17-03220	FOOD 4 THOUGHT LLC	5804 TANGERINES MURCOTT 150CT 03/03/17	NUTRITION SERVICES DEPARTMENT	13	3,493.00
P17-03221	APPERSON	TEST SCANTRONS	SAM BRANNAN MIDDLE SCHOOL	01	634.65
P17-03222	ORIENTAL TRADING CO INC	INTRL MTRLS - TERRI KOHNKE	CHILD DEVELOPMENT PROGRAMS	12	352.06
P17-03223	RIVERSIDE PUBLISHING CO INC	WJ-IV STANDARD & EXTENDED	SPECIAL EDUCATION DEPARTMENT	01	7,368.04
P17-03224	BARNES & NOBLE BOOKSTORE	HANDMAID'S TALE BOOK ORDER FOR CLASSROOM	WEST CAMPUS	01	552.51
P17-03225	BURLINGTON ENGLISH INC	ESL PROGRAM - INSTRUCTIONAL MATERIALS	NEW SKILLS & BUSINESS ED. CTR	11	26,352.38
P17-03226	PEARSON EDUCATION INC	COURT REPORTING BOOKS FOR RE-SALE	NEW SKILLS & BUSINESS ED. CTR	11	755.73
P17-03227	BOOKS EN MORE	ANOTHER SET OF WONDER BOOKS FOR FIFTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	384.40
P17-03228	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	LET'S FIND OUT KINDER SCIENCE ADD-ON	MATSUYAMA ELEMENTARY SCHOOL	01	343.22
P17-03229	SUPER DUPER PUBLICATIONS	SPEECH MATERIALS (SAKAI)	SPECIAL EDUCATION DEPARTMENT	01	47.40
P17-03230	SAY IT RIGHT	SPEECH MATERIALS (SAKAI)	SPECIAL EDUCATION DEPARTMENT	01	186.61
P17-03231	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	BOOKS FOR THIRD GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	464.89
P17-03232	ALL WEST COACHLINES INC	ALL WEST COACHLINES SAN FRANCISCO-THOMAS	SUTTER MIDDLE SCHOOL	01	3,752.79
P17-03233	HOLT OF CALIFORNIA INC	BRAKING SYSTEM REPAIRS TO BOOM TRUCK	FACILITIES MAINTENANCE	01	557.03

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03234	PROGRESSIVE BUSINESS PUBLICATIONS	SUBSCRIPTION FOR SAFETY RESOURCES	RISK MANAGEMENT	01	295.00
P17-03235	HERBURGER PUBLICATIONS INC	INVOICE FOR PRINTING - SCHOOL NEWSPAPER/CLARION	JOHN F. KENNEDY HIGH SCHOOL	01	450.00
P17-03236	BARNES & NOBLE BOOKSTORE	BOOK ORDER/PROF. LRNG. SESS \$1000 SAVE-PURCH SVS	ACADEMIC OFFICE	01	6,084.73
P17-03237	BARNES & NOBLE BOOKSTORE	RUSH-SUPPLEMENTAL BOOKS FOR ELA 7	FERN BACON MIDDLE SCHOOL	01	176.47
P17-03238	TREETOP PUBLISHING	BLANK BOARD BOOKS FOR FIFTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	204.02
P17-03240	GENERAL MILLS	5812 GO BIG YOGURT 03/22/17	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-03241	SUNWEST FOODS INC	5808 RICE,BRWN 3672 SUNWEST FO 03/27/17	NUTRITION SERVICES DEPARTMENT	13	4,455.00
P17-03242	FOLLETT SCHOOL SOLUTIONS	SUPPLMENTAL BOOKS FOR LIBRARY INST GUIDE	C. K. McCLATCHY HIGH SCHOOL	01	1,685.12
P17-03243	MARIANNE MURPHY STINSON	BOOKS & TUTORING	SPECIAL EDUCATION DEPARTMENT	01	435.61
P17-03244	LAKESHORE LEARNING CORP ATTENTION: JON BELL	FOR KINDERGARTEN CLASSES	PETER BURNETT ELEMENTARY	01	308.39
P17-03245	U S BANK/SCUSD	J.BIDWELL ATTEND INCENT	INTEGRATED COMMUNITY SERVICES	01	540.42
P17-03246	LOVGREN AND ASSOCIATES	0445-411-0221 JOHN STILL HVAC AT ADMIN BLDG	FACILITIES SUPPORT SERVICES	21	5,942.50
P17-03247	EXPLORIT SCIENCE CENTER	4TH GR SCIENCE CENTER	NEW JOSEPH BONNHEIM	09	435.68
P17-03248	AURORA ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES FOR SITE-LUTHER BURBANK	RISK MANAGEMENT	01	1,800.00
P17-03249	BANK OF AMERICA NT AND SA INC	BOOKSTORE - CAJ	NEW SKILLS & BUSINESS ED. CTR	11	1,296.84
P17-03250	HIRAM JOHNSON STUDENT BODY FUND	2017 GRADUATION VENUE REIMBURSEMENT	HIRAM W. JOHNSON HIGH SCHOOL	01	1,100.00
P17-03251	THE SHADE CARE COMPANY	TREE SERVICE - CAMELLIA BASICS	FACILITIES MAINTENANCE	01	1,350.00
P17-03252	LAKESHORE LEARNING CORP ATTENTION: JON BELL	SPEECH MTRLS (WIEST)	SPECIAL EDUCATION DEPARTMENT	01	240.28
P17-03253	TOLEDO PHYSICAL ED SUPPLY INC	VOLLEYBALL EQUIPMENT - THREE ADDITIONAL BALLS	AMERICAN LEGION HIGH SCHOOL	01	46.41
P17-03254	HOUGHTON MIFFLIN HARCOURT	WJ-IV KIT (FERN BACON)	SPECIAL EDUCATION DEPARTMENT	01	989.52
P17-03255	PEARSON EDUCATION INC	SPEECH EVAL MTRLS	SPECIAL EDUCATION DEPARTMENT	01	2,373.72
P17-03256	SUPER DUPER PUBLICATIONS	SPEECH EVAL FORMS	SPECIAL EDUCATION DEPARTMENT	01	90.91

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03257	SCUSD/LANDMARK CONSTRUCTION ES CROW NO. 02-700077	ESCROW ACCOUNT (KIT CARSON CORE ACADEMIC)	FACILITIES SUPPORT SERVICES	21	399,780.25
P17-03258	YVONNE MARTINEZ	CSUS CLASS/CBI SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	710.99
P17-03259	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	FINAL BALANCE FOR SCHOOL SLY PARK TRIP	OAK RIDGE ELEMENTARY SCHOOL	01	16,350.00
P17-03260	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS- INVOICE 2410	PACIFIC ELEMENTARY SCHOOL	01	150.00
P17-03261	ACCREDITING COMMISSION FOR SCHOOLS	WASC - MEMBER SECONDARY	WEST CAMPUS	01	920.00
P17-03262	ASSET TECHNOLOGIES INC	HVAC - SHOP STOCK	FACILITIES MAINTENANCE	01	1,060.14
P17-03263	ASSET TECHNOLOGIES INC	HVAC - SHOP STOCK	FACILITIES MAINTENANCE	01	5,091.82
P17-03264	DISCOVERY MUSEUM SCIENCE & SPA CE CENTER	POWERHOUSE SCIENCE CENTER	LEATAATA FLOYD ELEMENTARY	01	175.00
P17-03265	HOSA FUTURE HEALTH PROFESSIONALS	HOSA APPLICATIONS/HIRAM JOHNSON	ACADEMIC ACHIEVEMENT	01	650.00
P17-03266	MSI- MECHANICAL SYSTEMS	AIR UNIT REMOVAL/REPLACEMENT - JAMES MARSHALL	FACILITIES MAINTENANCE	14	18,270.00
P17-03267	CLIMATECH	HVAC PROGRAMMING FOR VARIOUS SCHOOLS	FACILITIES MAINTENANCE	01	1,000.00
P17-03268	SKASOL INC	CHEMICALS NEEDED FOR BOILERS	FACILITIES MAINTENANCE	01	1,370.08
P17-03269	ADI	HEAT DETECTOR FOR VARIOUS SITES	FACILITIES MAINTENANCE	01	6,922.67
P17-03270	SLY PARK	PARTICIPATION AT SLY PARK FEB 6-10, 2017	ABRAHAM LINCOLN ELEMENTARY	01	6,000.00
P17-03271	ALLIANCE REDWOODS CONF GROUNDS	ALLIANCE REDWOODS PROGRAM FEES	CROCKER/RIVERSIDE ELEMENTARY	01	1,000.00
P17-03272	THE SHADE CARE COMPANY	TREE SERVICE - HUBERT H BANCROFT ES	FACILITIES MAINTENANCE	01	4,500.00
P17-03273	THE SHADE CARE COMPANY	TREE SERVICE - A.M. WINN WOLDORF	FACILITIES MAINTENANCE	01	2,310.00
P17-03274	ACCREDITING COMMISSION FOR SCHOOLS	PAY WASC	CAPITAL CITY SCHOOL	01	920.00
P17-03275	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCIENCE CAMP DEPOSIT	OAK RIDGE ELEMENTARY SCHOOL	01	1,400.00
P17-03276	Cambium Environmental, Inc	TREE SERVICE - PACIFIC ES	FACILITIES MAINTENANCE	01	8,640.00
P17-03277	Cambium Environmental, Inc	TREE SERVICE - SUSAN B ANTHONY ES	FACILITIES MAINTENANCE	01	14,500.00
P17-03278	DAVID STAFFORD	REIMBURSE DAVID STAFFORD FOR ROBOTICS SUPPLIES	ROSEMONT HIGH SCHOOL	01	2,467.98
P17-03279	THE SHADE CARE COMPANY	TREE SERVICE - SAC HIGH SCHOOL	FACILITIES MAINTENANCE	01	3,150.00
P17-03280	THE SHADE CARE COMPANY	TREE SERVICE - BOWLING GREEN (McCOY)	FACILITIES MAINTENANCE	01	6,750.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03281	DITCH WITCH EQUIPMENT CO INC	REPAIRS NEEDED TO DITCH WITCH	FACILITIES MAINTENANCE	01	880.35
P17-03282	INGENIUM GROUP	PICK UP SCIENCE HAZARDOUS MATERIALS	LUTHER BURBANK HIGH SCHOOL	01	3,881.29
P17-03283	JAMES LYDA	ASSESSMENT REIMBURSEMENT 2	SPECIAL EDUCATION DEPARTMENT	01	700.00
P17-03284	AIR QUALITY MANAGEMENT DIST.	PERMIT TO OPERATE RENEWAL FEES FY 16/17	FACILITIES MAINTENANCE	01	17,530.00
P17-03285	THE SHADE CARE COMPANY	TREE SERVICE - ABRAHAM LINCOLN ES	FACILITIES MAINTENANCE	01	1,235.00
P17-03286	DEPARTMENT OF GENERAL SERVICES	0024-416 BGREEN MCCOY AC PAV REMOVE AND REPLACE	FACILITIES SUPPORT SERVICES	21	1,478.51
P17-03287	DEPARTMENT OF GENERAL SERVICES	0450-412-0226 KIT CARSON BOILER REPLACEMENT	FACILITIES SUPPORT SERVICES	21	1,565.25
P17-03288	DEPARTMENT OF GENERAL SERVICES	0114-412-0257 FREEPORT AC PAV/CONCRETE	FACILITIES SUPPORT SERVICES	01	52.03
P17-03289	LUKE CRISTE	REIMBURSEMENT FOR CLASSROOM SUPPLIES	CALIFORNIA MIDDLE SCHOOL	01	975.77
P17-03290	DENISE WATTS	REIMB. DENISE WATTS, ROBOTICS REG FEES 9/30/16	CAREER & TECHNICAL PREPARATION	01	450.00
P17-03291	THE SHADE CARE COMPANY	TREE SERVICE - CALEB GREENWOOD ES	FACILITIES MAINTENANCE	01	3,075.00
P17-03292	JULIE SMITH MARK SMITH	SETTLEMENT REIMBURSEMENT #22	SPECIAL EDUCATION DEPARTMENT	01	1,272.77
P17-03293	CALIFORNIA STATE PARKS C/O SUT TER'S FORT	SUTTERS FORT	PARKWAY ELEMENTARY SCHOOL	01	500.00
P17-03294	SMITH SYSTEMS	0450-406 KIT CARSON CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	49,888.82
P17-03295	ADD SOME CLASS TIMOTHY J MCCRO RY	0450-406 KIT CARSON CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	71,189.37
P17-03296	ADD SOME CLASS TIMOTHY J MCCRO RY	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	19,313.77
P17-03297	Scholar Craft Products Inc.	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	16,924.45
P17-03298	BSN SPORTS	PE CLOTHES NEEDED FOR 2ND SEMESTER	NEW TECH	09	658.37
P17-03299	OFFICE DEPOT	MAGNETIC WHITEBOARD	BOWLING GREEN ELEMENTARY	09	982.68
P17-03300	HEINEMANN PUBLISHING	BOOKS FOR THE CLASSROOMS	BOWLING GREEN ELEMENTARY	09	19,136.92
P17-03301	BARNES & NOBLE BOOKSTORE	WORD PUZZLE BOOKS	SPECIAL EDUCATION DEPARTMENT	01	25.27
P17-03302	OFFICE DEPOT	INK CARTRIDGES FOR TEACHER - MUNDORF	JOHN F. KENNEDY HIGH SCHOOL	01	276.92
P17-03303	ORIENTAL TRADING CO INC	LD CLASS REWARDS	SPECIAL EDUCATION DEPARTMENT	01	130.24
P17-03304	CAL TROPIC PRODUCERS INC	5805 CROUTONS 03/20/17	NUTRITION SERVICES DEPARTMENT	13	19,909.80

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03305	F & W PLASTICS	5811 SPORKS 1522 DAXWELL 03/29/17	NUTRITION SERVICES DEPARTMENT	13	16,780.40
P17-03306	GOLD STAR FOODS	5806 CRACKERS 03/27/17	NUTRITION SERVICES DEPARTMENT	13	7,427.25
P17-03307	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	SAM BRANNAN MIDDLE SCHOOL	01	238.15
P17-03308	U S BANK/SCUSD	TRAUMA MANUALS	INTEGRATED COMMUNITY SERVICES	01	2,126.14
P17-03309	APPLE & EVE	5809 JUICE 03/24/17	NUTRITION SERVICES DEPARTMENT	13	19,828.82
P17-03310	SKY BLUE FOODS LLC	5807 CORN BREAD LOAF WG SKY BLUE 03/27/17	NUTRITION SERVICES DEPARTMENT	13	7,623.00
P17-03311	TYSON FOODS	5810 CRISPITOS 03/27/17	NUTRITION SERVICES DEPARTMENT	13	15,945.49
P17-03312	F & W PLASTICS	5815 SPORKS 1522 DAXWELL 03/15/17	NUTRITION SERVICES DEPARTMENT	13	1,609.14
P17-03313	P.K. KINDER CO., INC	5814 BBQ SAUCE KINDERS 4/1 GAL 03/22/17	NUTRITION SERVICES DEPARTMENT	13	3,648.00
P17-03314	BSN SPORTS	FOOTBALL HELMETS	JOHN F. KENNEDY HIGH SCHOOL	01	2,664.63
P17-03315	BSN SPORTS	FOOTBALL GEAR	HIRAM W. JOHNSON HIGH SCHOOL	01	2,889.05
P17-03316	BSN SPORTS	FOOTBALL BELTS & KNEE PADS	HIRAM W. JOHNSON HIGH SCHOOL	01	828.45
P17-03317	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	SCHOLASTIC READING MAGAZINES FOR STUDENTS 2016	JOHN BIDWELL ELEMENTARY	01	1,537.80
P17-03318	AG LINK INC	5818 TANGELOS 125 CT 03/10/17	NUTRITION SERVICES DEPARTMENT	13	2,887.94
P17-03319	FARMINGTON FRESH	5816 APPLES, CAMEO 125CT 03/10/17	NUTRITION SERVICES DEPARTMENT	13	3,234.00
P17-03320	FOOD 4 THOUGHT LLC	5817 TANGERINES MURCOTT 150CT 03/10/17	NUTRITION SERVICES DEPARTMENT	13	2,869.25
P17-03321	GRAINGER INC ACCOUNT #80927635 5	PROPANE CYLINDER CABINET FOR EINSTEIN	NUTRITION SERVICES DEPARTMENT	13	407.97
P17-03322	Scholar Craft Products Inc.	0450-406 KIT CARSON CORE ACADEMIC RENO	FACILITIES SUPPORT SERVICES	21	9,584.00
P17-03323	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	H.W. HARKNESS ELEMENTARY	01	1,024.40
P17-03324	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES (Start Money)	MARTIN L. KING JR ELEMENTARY	01	447.81
P17-03325	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	WILLIAM LAND ELEMENTARY	01	1,482.91
P17-03326	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	FERN BACON MIDDLE SCHOOL	01	995.66
P17-03327	SUPPLY WORKS	SANITIZING WIPES (DAVID LBN)	SPECIAL EDUCATION DEPARTMENT	01	134.84
P17-03328	SUPPLY WORKS	GLOVES & WIPES (SANCHEZ)	SPECIAL EDUCATION DEPARTMENT	01	395.38

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03329	SUPPLY WORKS	SPRAY FOR NURSE	SPECIAL EDUCATION DEPARTMENT	01	108.08
P17-03330	SUPPLY WORKS	CUSTODIAL FOR PHI CTR	SPECIAL EDUCATION DEPARTMENT	01	276.15
P17-03331	SUPPLY WORKS	AFTER SCHOOL CUSTODIALS	PONY EXPRESS ELEMENTARY SCHOOL	01	796.44
P17-03332	SUPPLY WORKS	CUSTODIAL SUPPLIES (PRESCHOOL)	GOLDEN EMPIRE ELEMENTARY	01	301.80
P17-03333	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	BRET HARTE ELEMENTARY SCHOOL	01	1,488.55
P17-03334	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	1,551.65
P17-03335	ALL WEST COACHLINES INC	All West	GEO WASHINGTON CARVER	09	2,861.92
P17-03336	ALL WEST COACHLINES INC	TRANSPORTATION - HMONG 40	LUTHER BURBANK HIGH SCHOOL	01	715.48
P17-03337	GRAYBAR	CLICK CLEANERS	INFORMATION SERVICES	01	260.94
P17-03338	ALL WEST COACHLINES INC	TRANSPORTATION FOR CJA - DAVIS/W SAC	JOHN F. KENNEDY HIGH SCHOOL	01	998.40
P17-03339	ALL WEST COACHLINES INC	LPPA FIELD TRIP	C. K. McCLATCHY HIGH SCHOOL	01	1,037.88
P17-03340	U S BANK/SCUSD	CARREL DESK FOR PARENT RESOURCE CENTER	AMERICAN LEGION HIGH SCHOOL	01	311.85
P17-03341	ALL WEST COACHLINES INC	BUSINESS ACADEMY FIELD TRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	957.25
P17-03343	Hodges Royal Catering Cory Ho dges	catering of food AA Heritage Night	JOHN H. STILL - K-8	01	600.00
P17-03344	U S BANK/SCUSD	SOLAR DRIVE SOLAR CAR - SUNWIND SOLAR	JOHN MORSE THERAPEUTIC	01	276.59
P17-03345	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	TESTING/COMPUTER ROOM TABLES	LUTHER BURBANK HIGH SCHOOL	01	2,125.68
P17-03346	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	M.ATWOOD - EL CIVICS - PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	634.38
P17-03347	BSN SPORTS	FOOTBALL GEAR	HIRAM W. JOHNSON HIGH SCHOOL	01	3,376.80
P17-03348	TIME FOR KIDS	TIME MAGAZINE FOR KIDS	JOHN BIDWELL ELEMENTARY	01	1,497.36
P17-03349	ACADEMIC THERAPY PUBLICATIONS	RECEPTIVE 1 WORD (RIVERA)	SPECIAL EDUCATION DEPARTMENT	01	219.30
P17-03350	OFFICE DEPOT	OFFICE DEPOT BOOK SHELF	PACIFIC ELEMENTARY SCHOOL	01	86.59
P17-03351	BILL SMITH PHOTOGRAPHY	CONFIRMING COMPLETED ORDER - STUDENT I.D. CARDS	LUTHER BURBANK HIGH SCHOOL	01	4,473.43
P17-03352	AMTRAK	AMTRAK-FIELD TRIP TO S. FRANCISCO	LUTHER BURBANK HIGH SCHOOL	01	2,038.00
P17-03353	SMITH SYSTEMS	707-0363 THEO JUDAH 2-STORY BLDG	FACILITIES SUPPORT SERVICES	21	125,596.35
P17-03354	IMAX THEATRE	DRAMA FIELD TRIP	CALIFORNIA MIDDLE SCHOOL	01	1,203.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03355	OFFICE DEPOT	QRIS-SUPPLIES FOR APPLE BAG	CHILD DEVELOPMENT PROGRAMS	12	56.51
P17-03356	LEARNING A-Z	LEARNING A-Z RENEWAL FOR 2017-18	PACIFIC ELEMENTARY SCHOOL	01	879.60
P17-03357	OFFICE DEPOT	CALCULATORS - MATH DEPARTMENT	AMERICAN LEGION HIGH SCHOOL	01	650.12
P17-03358	U S BANK/SCUSD	PROJECT BASED LEARNING - MSTEELE	JOHN MORSE THERAPEUTIC	01	150.00
P17-03359	TIME FOR KIDS	PROJECT BASED LEARNING - MSTEELE	JOHN MORSE THERAPEUTIC	01	45.00
P17-03360	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PROJECT BASED LEARNING - AMCCART	JOHN MORSE THERAPEUTIC	01	402.59
P17-03361	JANELL PUBLICATIONS	SPEECH MATERIALS (KESTER)	SPECIAL EDUCATION DEPARTMENT	01	180.92
P17-03362	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	HEADPHONES IN CLASSES FOR COMPUTERS	ISADOR COHEN ELEMENTARY SCHOOL	01	1,853.50
P17-03363	OFFICE DEPOT	POWER STRIPS - INSTRUCT AID STATIONS-CLASSROOM	JOHN F. KENNEDY HIGH SCHOOL	01	395.25
P17-03364	APPLE INC	COMPUTER FOR SFCP FACILITATOR	PARENT ENGAGEMENT	01	1,221.51
P17-03365	APPLE INC	APPLE CLASSROOM MAC BOOKS	NEW JOSEPH BONNHEIM	09	17,035.71
P17-03366	APPLE INC	FOR CESAR CHAVEZ ELEM. LATINO CINEMA PROJECT	INFORMATION SERVICES	01	1,671.89
P17-03367	APPLE INC	COMPUTER ACCESSORIES	OAK RIDGE ELEMENTARY SCHOOL	01	251.14
P17-03368	NILES BIOLOGICAL	120 PLANARIA - SCIENCE DEPARTMENT - CHOU	JOHN F. KENNEDY HIGH SCHOOL	01	86.58
P17-03369	U S BANK/SCUSD	OFFICE CHAIRS	SAM BRANNAN MIDDLE SCHOOL	01	324.72
P17-03370	DICK BLICK CUSTOMER #12751501	SUPPLEMENTAL BLACK PENCILS FOR CLASSROOM	SAM BRANNAN MIDDLE SCHOOL	01	65.47
P17-03371	U S BANK/SCUSD	QUARTET DRY ERASE BOARD, PORCELAIN	SUSAN B. ANTHONY ELEMENTARY	01	235.41
P17-03372	COURTSIDE TENNIS & APPARREL	GAMMA TUFF NET FOR TENNIS TEAM	WEST CAMPUS	01	432.98
P17-03373	OFFICE DEPOT	DD PROGRAM SUPPLIES	A.WARREN McCLASKEY ADULT	11	81.18
P17-03374	PLAK SMACKER	TOOTHBRUSH/PASTE - CHIA CHA	CHILD DEVELOPMENT PROGRAMS	12	2,019.92
P17-03375	U S BANK/SCUSD	PROMOTIONAL GOLF BALLS FOR HPE TOURNAMENT	HOLLYWOOD PARK ELEMENTARY	01	104.08
P17-03376	U S BANK/SCUSD	SUPPLIES FOR CRAFT CLASS-BECKER	SUTTER MIDDLE SCHOOL	01	225.90
P17-03377	U S BANK/SCUSD	PE EQUIPMENT FOR SWIM CLASS	C. K. McCLATCHY HIGH SCHOOL	01	559.00

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P17-03378	LAKESHORE LEARNING CORP ATTENTION: JON BELL	INSTRL MTRLS - YVETTE LEE	CHILD DEVELOPMENT PROGRAMS	12	1,701.75
P17-03379	U S BANK/SCUSD	NEW FLAGS	A. M. WINN ELEMENTARY SCHOOL	01	93.00
P17-03380	MICHAEL'S TRANSPORTATION	MICHAEL'S TRANSPORTATION SERVICE, INC	ACADEMIC ACHIEVEMENT	01	50.00
P17-03381	NILES BIOLOGICAL	LAB SUPPLIES FOR SCIENCE CLASSROOMS	WILL C. WOOD MIDDLE SCHOOL	01	473.13
P17-03382	AMTRAK	RUSH: AMTRAK TICKETS FOR STUDENT FIELD TRIP	FERN BACON MIDDLE SCHOOL	01	800.00
P17-03383	BUNZL DISTRIBUTION CALL LLC	5820 BAGS/RACK COVERS 03/23/17	NUTRITION SERVICES DEPARTMENT	13	4,494.39
P17-03384	Del Real, LLC	5822 REFRIED PINTO BEANS 03/30/17	NUTRITION SERVICES DEPARTMENT	13	2,597.10
P17-03385	P & R PAPER SUPPLY COMPANY	5819 TRAYS 03/22/17	NUTRITION SERVICES DEPARTMENT	13	5,338.77
P17-03386	PRIDE OF IOWA	5825 SANDWICH HAN/TRKY IA35CT 05/09/17	NUTRITION SERVICES DEPARTMENT	13	16,125.00
P17-03387	PRIDE OF IOWA	5823 SANDWICH HAN/TRKY IA35CT 04/03/17	NUTRITION SERVICES DEPARTMENT	13	16,125.00
P17-03388	PRIDE OF IOWA	5824 SANDWICH HAN/TRKY IA35CT 04/24/17	NUTRITION SERVICES DEPARTMENT	13	16,125.00
P17-03389	PRIDE OF IOWA	5826 SANDWICH HAN/TRKY IA35CT 05/23/17	NUTRITION SERVICES DEPARTMENT	13	16,125.00
P17-03390	LAKESHORE LEARNING CORP ATTENTION: JON BELL	2017 LAKESHORE - RANKINS	SUSAN B. ANTHONY ELEMENTARY	01	551.26
P17-03391	LAKESHORE LEARNING CORP ATTENTION: JON BELL	2017 LAKESHORE - LOR	SUSAN B. ANTHONY ELEMENTARY	01	406.85
P17-03392	LAKESHORE LEARNING CORP ATTENTION: JON BELL	2017 LAKESHORE - VUE	SUSAN B. ANTHONY ELEMENTARY	01	204.64
P17-03393	LAKESHORE LEARNING CORP ATTENTION: JON BELL	2017 LAKESHORE - LEE-HER	SUSAN B. ANTHONY ELEMENTARY	01	237.99
P17-03394	OFFICE DEPOT	CLASSROOM SUPPLIES FOR SPECIAL ED TEACHER-S. YASIN	JOHN F. KENNEDY HIGH SCHOOL	01	282.77
P17-03395	RENAISSANCE LEARNING, INC	AR & STAR READING 2017-18	PACIFIC ELEMENTARY SCHOOL	01	6,749.00
P17-03396	TRIMARK ECONOMY RESTAURANT FIXTURES	REFRIGERATED MERCHANDISERS FOR HJ KITCHEN	NUTRITION SERVICES DEPARTMENT	13	14,561.79
P17-03397	OFFICE DEPOT	OFFICE CHAIRS	LUTHER BURBANK HIGH SCHOOL	01	156.94
P17-03398	OFFICE DEPOT	2016-17 POSTAGE STAMPS	SUSAN B. ANTHONY ELEMENTARY	01	162.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03399	GRAINGER INC ACCOUNT #80927635 5	RAIN GEAR FOR CAMPUS MONITOR	SUTTER MIDDLE SCHOOL	01	111.07
P17-03400	NWN CORPORATION	BULLY PREVENT PRINTER; SAVED \$141.60	INTEGRATED COMMUNITY SERVICES	01	501.20
P17-03401	NWN CORPORATION	OFFICE TECH PRINTER	INTEGRATED COMMUNITY SERVICES	01	501.20
P17-03402	NWN CORPORATION	HP LAPTOP FOR ENROLLMENT	ENROLLMENT CENTER	01	6,212.75
P17-03403	NWN CORPORATION	ADAPTIVE MTRLS (PERKINS)	SP ED - TECHNOLOGIST	01	249.73
P17-03404	NWN CORPORATION	ADAPTIVE MTRLS (SUTHERLAND)	SP ED - TECHNOLOGIST	01	254.17
P17-03405	NWN CORPORATION	ADAPTIVE MTRLS (ASCALON)	SP ED - TECHNOLOGIST	01	249.73
P17-03406	NWN CORPORATION	ADAPTIVE MTRLS (WORLDS)	SP ED - TECHNOLOGIST	01	249.73
P17-03407	NWN CORPORATION	ADAPTIVE MTRLS (CUADRA)	SP ED - TECHNOLOGIST	01	249.73
P17-03408	NWN CORPORATION	ADAPTIVE MTRLS (MASON)	SP ED - TECHNOLOGIST	01	249.73
P17-03409	NWN CORPORATION	PURCHASE COMPUTERS TO REPLACE OLD IN LIBRARY	ISADOR COHEN ELEMENTARY SCHOOL	01	2,658.62
P17-03410	NWN CORPORATION	CHROMEBOOK (ROBINS)	SP ED - TECHNOLOGIST	01	249.73
P17-03411	NWN CORPORATION	PRINTER (STARRETT)	SPECIAL EDUCATION DEPARTMENT	01	551.20
P17-03412	S.A. PRODUCTS CO	STACK RACKS FOR SUPPER PROGRAM	NUTRITION SERVICES DEPARTMENT	13	7,626.21
P17-03413	JAMESVILLE OFFICE FURNITURE	OFFICE MANAGER DESK	CESAR CHAVEZ INTERMEDIATE	01	1,239.47
P17-03414	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	DISABILITY SUPPLIES - LAURI MAYFIELD	CHILD DEVELOPMENT PROGRAMS	12	106.83
P17-03415	RISO PRODUCTS OF SACRAMENTO	MAINTENACE AGREEMENT RENEWAL	JOHN H. STILL - K-8	01	1,871.00
P17-03416	ENCYCLOPEDIA BRITANICA EDUCATION CORPORATION	RENEWAL OF BRITANNICA ONLINE SCHOOL EDITION	CALEB GREENWOOD ELEMENTARY	01	750.00
P17-03417	DISCOUNT SCHOOL SUPPLY	PLAYGROUP SUPPLIES- CHRISTINA MARTINEZ	CHILD DEVELOPMENT PROGRAMS	12	171.01
P17-03418	SUPER DUPER PUBLICATIONS	SUPER DUPER PUBLICATIONS C. YANG SPEECH	SUSAN B. ANTHONY ELEMENTARY	01	536.05
P17-03419	CONTINENTAL ATHLETIC SUPPLY	HELMET RECONDITIONING INV #0085069-IN	C. K. McCLATCHY HIGH SCHOOL	01	410.83
P17-03420	CONTINENTAL ATHLETIC SUPPLY	HELMET RECONDITIONING INV #0082688-IN	C. K. McCLATCHY HIGH SCHOOL	01	154.47
P17-03421	COTTON SHOPPE	CJA UNIFORMS	C. K. McCLATCHY HIGH SCHOOL	01	1,571.78
P17-03422	COTTON SHOPPE	EMBROIDERY FOR ATHLETICS	C. K. McCLATCHY HIGH SCHOOL	01	187.75
P17-03423	COTTON SHOPPE	Soccer Team Apparal	CALIFORNIA MIDDLE SCHOOL	01	1,468.90
P17-03424	COTTON SHOPPE	GEAR FOR MESA	SUTTER MIDDLE SCHOOL	01	766.18
P17-03425	U S BANK/SCUSD	BASKETS FOR SPRING FEAST	NUTRITION SERVICES DEPARTMENT	13	290.36

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03426	CALIFORNIA SCHOOL BASED HEALTH ALLIANCE	CSHC MEMBERSHIP	INTEGRATED COMMUNITY SERVICES	01	250.00
P17-03427	A-1 TRADING CO	basketball jerseys	JOHN H. STILL - K-8	01	1,642.69
P17-03428	CYNDI SWINDLE	REIMBURSEMENT FOR PRINCIPAL	SUCCESS ACADEMY	01	1,687.07
P17-03429	SCHUTT RECONDITIONING	HELMETS RECONDITIONINGS-HIRAM JOHNSON- INV 74411	HIRAM W. JOHNSON HIGH SCHOOL	01	74.00
P17-03430	DEPARTMENT OF GENERAL SERVICES	0530-412-0202 LUTHER BURBANK CONCRETE ('15/'16)	FACILITIES SUPPORT SERVICES	21	337.05
P17-03431	ACCREDITING COMMISSION FOR SCHOOLS	WASC ANNUAL INSTALLMENT FEE	C. K. McCLATCHY HIGH SCHOOL	01	920.00
P17-03432	ARTHUR ALEMAN	REIMBURSEMENT ART ALEMAN	NEW JOSEPH BONNHEIM	09	76.91
P17-03433	BRIAN FOSTER REFEREE ASSOCIATION	VOLLEYBALL REFEREE SERVICE 2016-2017	AMERICAN LEGION HIGH SCHOOL	01	250.00
P17-03434	SCUSD/PETTY CASH CARD	MASCOT COSPLAY	SUSAN B. ANTHONY ELEMENTARY	01	328.99
P17-03435	NATIONAL TIME AND SIGNAL CORP	REPLACEMENT MOVEMENTS FOR CLOCKS	FACILITIES MAINTENANCE	01	7,455.79
P17-03436	HOLT OF CALIFORNIA INC	REPAIRS TO BRAKING CONTROLS ON EL 56	FACILITIES MAINTENANCE	01	557.03
P17-03437	PAC WEST TRAILERS	REPAIRS NEEDED TO MAINTENACE TRAILER	FACILITIES MAINTENANCE	01	912.61
P17-03438	CAPITAL DRUM	UNIVERSAL WASTE REMOVAL	FACILITIES MAINTENANCE	01	427.30
P17-03440	OFFICE DEPOT	DRY-ERASE BOARD FOR CLASSROOM	SAM BRANNAN MIDDLE SCHOOL	01	143.96
P17-03441	OFFICE DEPOT	HMS CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	4,452.08
P17-03442	OFFICE DEPOT	Deborah Meltvedt classroom instructional supplies	HEALTH PROFESSIONS HIGH SCHOOL	01	271.42
P17-03443	BSN SPORTS	WOMEN'S SOCCER APPAREL	JOHN F. KENNEDY HIGH SCHOOL	01	75.12
P17-03444	DISCOUNT SCHOOL SUPPLY	DISABILITY SUPPLIES - LAURI MAYFIELD	CHILD DEVELOPMENT PROGRAMS	12	204.42
P17-03445	BMI EDUCATIONAL SERVICE INC	BOOKS FOR CLASS-HOPPER	SUTTER MIDDLE SCHOOL	01	528.93
P17-03446	GLENDALE PARADE STORE	LAW ACADEMY PARADE SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	421.53
P17-03447	PEARSON EDUCATION INC	AP FRENCH BOOKS FOR J. TAYLOR CLASSROOM	JOHN F. KENNEDY HIGH SCHOOL	01	525.75
P17-03448	BARNES & NOBLE BOOKSTORE	BOOKS FOR THE APPLE BAG-DORIS REESE	CHILD DEVELOPMENT PROGRAMS	12	2,406.79
P17-03449	UPS FREIGHT	UPS SHIPPING FEE (R17-01831)	KIT CARSON MIDDLE SCHOOL	01	55.13
P17-03450	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	ISADOR COHEN ELEMENTARY SCHOOL	01	1,193.18

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03451	PRESIDENT'S EDUCATION AWARDS P ROGRAM	STUDENT AWARD PINS & CERTIFICATES	JOHN CABRILLO ELEMENTARY	01	83.35
P17-03452	BARNES & NOBLE BOOKSTORE	BOOKS FOR THE APPLE BAGS-DORIS REESE	CHILD DEVELOPMENT PROGRAMS	12	308.26
P17-03453	OFFICE DEPOT	INTEGRATED UNIT	ENGINEERING AND SCIENCES HS	01	585.85
P17-03454	GANDER EDUCATIONAL PUBLISHING	DIS COMPREHENSION (HUITT)	SPECIAL EDUCATION DEPARTMENT	01	105.41
P17-03456	BSN SPORTS	SWIM CAPS AND GOGGLES FOR SCHOOL SWIMMING TEAM	HIRAM W. JOHNSON HIGH SCHOOL	01	615.48
P17-03457	GOPHER SPORT	pe/recess equipment	JOHN H. STILL - K-8	01	735.53
P17-03458	RISO PRODUCTS OF SACRAMENTO	RISO	LEATAATA FLOYD ELEMENTARY	01	242.48
P17-03459	REGENTS/UNIVERSITY OF CALIF	FOOD FOR BERKELEY TRIP-COOP	SUTTER MIDDLE SCHOOL	01	1,642.50
P17-03460	U S BANK/SCUSD	Banquets, Multicultural Night and Community Events	HEALTH PROFESSIONS HIGH SCHOOL	01	709.46
P17-03461	HOUGHTON MIFFLIN HARCOURT	HOUGHTON MIFFLIN HARCOURT RENEWAL	EARL WARREN ELEMENTARY SCHOOL	01	9,950.00
P17-03462	U S BANK/SCUSD	Banquets, Multicultural Night & Community Events 2	HEALTH PROFESSIONS HIGH SCHOOL	01	760.20
Total Number of POs			510	Total	3,053,887.66

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	357	1,072,522.05
09	Charter School	26	119,254.41
11	Adult Education	16	68,560.76
12	Child Development	14	21,822.33
13	Cafeteria	74	785,020.25
14	Deferred Maintenance	1	18,270.00
21	Building Fund	17	910,167.86
25	Developer Fees	5	58,270.00
Total			3,053,887.66

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B17-00092	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00095	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	975.77
B17-00097	.00	01-4320	General Fund/Non-Instructional Materials/Su	2,500.00-
B17-00099	1,970.17	01-4320	General Fund/Non-Instructional Materials/Su	1,948.00-
B17-00102	.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B17-00104	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00147	775.00	01-4330	General Fund/Transportation Supplies	525.00
B17-00234	500.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B17-00299	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B17-00306	1,400.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
B17-00312	300.00	01-4320	General Fund/Non-Instructional Materials/Su	700.00-
B17-00318	17,500.00	01-5100	General Fund/Subagreements for Services abo	15,000.00
B17-00348	4,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,137.24
B17-00362	2,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00
B17-00373	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B17-00392	1,034.82	01-4320	General Fund/Non-Instructional Materials/Su	2,965.18-
B17-00396	1,699.00	01-5800	General Fund/Other Contractual Expenses	396.88
B17-00397	1.00	01-4320	General Fund/Non-Instructional Materials/Su	499.00-
B17-00398	33.43	01-4320	General Fund/Non-Instructional Materials/Su	466.57-
B17-00415	1,950.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B17-00416	500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00-
B17-00428	999.99	01-5800	General Fund/Other Contractual Expenses	475.22
B17-00443	36,350.00	01-4331	General Fund/Transportation Repair Parts	21,500.00
B17-00447	16,745.00	01-5800	General Fund/Other Contractual Expenses	6,400.00
B17-00452	10,825.00	01-4332	General Fund/Oil	9,251.76
B17-00458	1,275.00	01-4330	General Fund/Transportation Supplies	275.00
B17-00461	13,774.85	01-5690	General Fund/Other Contracts, Rents, Leases	4,775.00
B17-00464	3,528.00	01-4331	General Fund/Transportation Repair Parts	528.00
B17-00489	2,240.00	01-4310	General Fund/Instructional Materials/Suppli	337.40
B17-00514	1,040.00	01-5690	General Fund/Other Contracts, Rents, Leases	40.00
B17-00548	1,100,000.00	01-5930	General Fund/Telephones/Cell Phones	534,080.88
B17-00554	245,000.00	01-5930	General Fund/Telephones/Cell Phones	480,000.00-
B17-00623	300.00	01-4310	General Fund/Instructional Materials/Suppli	150.00
B17-00627	600.66	01-4320	General Fund/Non-Instructional Materials/Su	399.34-
B17-00663	.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
CHB17-00074	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,500.00
CHB17-00082	3,362.18	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
CHB17-00084	8,500.00	11-4310	Adult Education/Instructional Materials/Suppli	3,000.00
CHB17-00106	3,750.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00

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Includes Purchase Orders dated 02/15/2017 - 03/14/2017 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
CHB17-00170	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB17-00200	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
CHB17-00222	21,762.98	01-4310	General Fund/Instructional Materials/Suppli	5,762.98
CHB17-00245	16,000.00	01-4310	General Fund/Instructional Materials/Suppli	6,000.00
CHB17-00257	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB17-00286	13,000.00	01-4310	General Fund/Instructional Materials/Suppli	3,000.00
CHB17-00300	10,100.00	01-5610	General Fund/Equipment Rental	9,000.00
CHB17-00336	8,000.00	13-4320	Cafeteria/Non-Instructional Materials/Su	3,000.00
CS16-00747	269,723.63	01-6170	General Fund/Land Improvement	1,265.00
CS17-00140	12,350.00	21-6170	Building Fund/Land Improvement	600.00
CS17-00148	447,154.03	01-6170	General Fund/Land Improvement	3,000.00
CS17-00193	5,001.92	01-5800	General Fund/Other Contractual Expenses	3,230.92
CS17-00204	25,000.00	01-5800	General Fund/Other Contractual Expenses	15,000.00
CS17-00289	2,450.00	01-5800	General Fund/Other Contractual Expenses	1,225.00
CS17-00297	400.00	01-5800	General Fund/Other Contractual Expenses	200.00
N17-00006	1,950,000.00	01-5100	General Fund/Subagreements for Services abo	950,000.00
N17-00011	125,000.00	01-5100	General Fund/Subagreements for Services abo	175,000.00-
N17-00021	2,200,000.00	01-5100	General Fund/Subagreements for Services abo	1,000,000.00
N17-00022	195,000.00	01-5100	General Fund/Subagreements for Services abo	45,000.00
N17-00033	150,000.00	01-5100	General Fund/Subagreements for Services abo	50,000.00
N17-00036	1,300,000.00	01-5100	General Fund/Subagreements for Services abo	500,000.00
N17-00046	150,000.00	01-5100	General Fund/Subagreements for Services abo	27,000.00
N17-00047	3,500,000.00	01-5100	General Fund/Subagreements for Services abo	1,500,000.00
P17-00959	1,649.08	01-4310	General Fund/Instructional Materials/Suppli	86.81-
P17-02431	146.07	01-4310	General Fund/Instructional Materials/Suppli	3.84
P17-02819	476.81	01-4310	General Fund/Instructional Materials/Suppli	527.90-
P17-02925	2,224.73	01-4210	General Fund/Other Books-General	43.33-
P17-02958	307.71	01-4310	General Fund/Instructional Materials/Suppli	37.88
Total PO Changes				4,067,537.64

Information is further limited to: (Minimum Amount = (999,999.99))

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B17-00355	JOYCE MATHIEU	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	2,000.00
B17-00728	STAY SAFE SHRED INC	SHRED CONFIDENTIAL EMPLOYEE COMPENSATION DOCUMENTS	EMPLOYEE COMPENSATION	01	400.00
B17-00729	STAY SAFE SHRED INC	SHRED CONFIDENTIAL FILES/MATERIALS	DEPUTY SUPERINTENDENT	01	500.00
B17-00731	Monica Victorio-Martinez	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00732	Larrisa Esquivel	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
B17-00733	FEDEX	BLANKET ORDER: FED EX FOR BUSINESS SERVICES	BUSINESS SERVICES	01	300.00
B17-00734	HOME DEPOT	HOME DEPOT - BLANKET ORDER	SUCCESS ACADEMY	01	2,500.00
B17-00735	HOME DEPOT	GARDEN PROJECT MATERIALS (VOC-ED)	SPECIAL EDUCATION DEPARTMENT	01	312.54
B17-00736	NASCO	NASCO - CERAMIC PAINT MATERIALS FOR CLASS	LUTHER BURBANK HIGH SCHOOL	01	400.00
B17-00737	ALPHA FIRED ARTS	ALPHA FIRED ARTS-CERAMIC MATERIALS FOR CLASS	LUTHER BURBANK HIGH SCHOOL	01	197.78
B17-00738	VISTA PAINT CORPORATION	FARM PATIO/BOXES PAINT PROJECT	NEW JOSEPH BONNHEIM	09	1,000.00
B17-00739	Eduardo or Carolina Carmona	PARENT MILEAGE REIMBURSEMENT	SPECIAL EDUCATION DEPARTMENT	01	2,300.00
B17-00740	ALL WEST COACHLINES	ALL WEST- BUS FOR COLLEGE VISITATION TRIPS	LUTHER BURBANK HIGH SCHOOL	01	4,000.00
B17-00741	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	EARLY INTERVENTION	SPECIAL EDUCATION DEPARTMENT	01	139,420.00
B17-00742	GUILLERMINA REYNOSO	FEDERAL PROPORTIONMENT 2016-17	SPECIAL EDUCATION DEPARTMENT	01	1,406.00
CHB17-00394	U S BANK/SCUSD	INCENTIVE CLASS SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	1,000.00
CHB17-00395	U S BANK/SCUSD	CAL CARD PROGRAM	FACILITIES MAINTENANCE	01	2,500.00
CHB17-00396	RAY MORGAN/SCUSD	MCCLASKEY - FRONT, LOWER OFFICES AND GRAPHIC ARTS	A.WARREN McCLASKEY ADULT	11	7,500.00
CHB17-00397	U S BANK/SCUSD	CAL CARD PROGRAM - PLUMBING SUPPLIES	FACILITIES MAINTENANCE	01	1,500.00
CHB17-00398	U S BANK/SCUSD	OFFICE DEPOT SUPPLIES	LEONARDO da VINCI ELEMENTARY	01	1,000.00
CS17-00360	ERUM NADEEM	CBITS TRAINING	INTEGRATED COMMUNITY SERVICES	01	5,715.07
CS17-00365	SQUARE ROOT ACADEMY	Square Root Academy	JOHN H. STILL - K-8	01	8,000.00
CS17-00366	DR. CATHERINE CHRISTO	STUDENT EVAL (BREUNIBG)	SPECIAL EDUCATION DEPARTMENT	01	2,127.50
CS17-00367	RAINFORTH GRAU ARCHITECTS	0844-401 TRANSPORTATION FIRE DAMAGE REPAIR	FACILITIES SUPPORT SERVICES	01	10,450.00

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00368	ELLYN BELL	CONSULTATION & PLANNING Youth in Action	YOUTH DEVELOPMENT	01	6,000.00
CS17-00369	LOS ANGELES EDUCATION PARTNERS HIP	LOS ANGELES EDUCATION PARTNERSHIP/TRAUMA	LEATAATA FLOYD ELEMENTARY	01	2,000.00
CS17-00370	FOCUS ON FAMILY FOUNDATION	FAMILY EMPOWERMENT WORKSHOPS	YOUTH DEVELOPMENT	01	15,000.00
CS17-00371	CENTER FOR FATHERS & FAMILIES	FAMILY LIT/HEALTH & WELLNESS WORKSHOPS	YOUTH DEVELOPMENT	01	5,000.00
CS17-00372	TARGET EXCELLENCE PROGRAM	FAMILY ENGAGEMENT/HEALTH & WELLNESS WORKSHOPS	YOUTH DEVELOPMENT	01	34,514.28
CS17-00373	CITY OF SACRAMENTO START	FAMILY LIT/ ENGAGEMENT WORKSHOPS/ CLASSES	YOUTH DEVELOPMENT	01	2,200.00
CS17-00374	AUDRA LANGLEY	CBITS TRAINING	INTEGRATED COMMUNITY SERVICES	01	5,824.55
CS17-00375	BROOKE PURVES	COLLEGE MENTORING	C. K. McCLATCHY HIGH SCHOOL	01	2,600.00
CS17-00376	CARLISLE PHILLIPS	AMERICAN INDIAN EDUCATION PROGRAM-POWWOW CULTURE	INDIAN EDUCATON	01	300.00
CS17-00377	WEBSTER J. RANDALL	AMERICAN INDIAN EDUCATION PROGRAM-LOOM MAKING	INDIAN EDUCATON	01	400.00
CS17-00378	LENO MCGURK	AMERICAN INDIAN EDUCATION PROGRAM-LOOM BUILDING	INDIAN EDUCATON	01	300.00
CS17-00379	EILEEN SUTFIN	SCHOLARS TUTORING CENTER	GEO WASHINGTON CARVER	09	4,000.00
CS17-00380	PREPARED RESPONSE INC	2016-17 RAPID RESPONDER EMERGENCY SYSTEM RENEWAL	SAFE SCHOOLS OFFICE	01	7,700.00
CS17-00381	SYTECH SOLUTIONS	1DOCSTOP RECORDS MANAGEMENT SYSTEM	FACILITIES SUPPORT SERVICES	14	30,000.00
CS17-00382	CLARK CONSULTING & TRAINING	CLARK CONSULTING 2016/2017	EARL WARREN ELEMENTARY SCHOOL	01	11,808.00
CS17-00383	CULTURE CO OP	BLACK HISTORY MONTH AUTHOR VISIT ASSEMBLY	WOODBINE ELEMENTARY SCHOOL	01	1,200.00
CS17-00384	DUERR EVALUATION RESOURCES INC	CHKS- SURVEY/REPORTING SERVICES	FOSTER YOUTH SERVICES PROGRAM	01	2,441.90
CS17-00385	CENTER FOR COLLABORATIVE SOLUTIONS	CENTER FOR COLLABORATIVE SOLUTIONS	BUSINESS SERVICES	01	79,500.00
CS17-00386	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	PRO DEVELOPMENT THRU THE YEAR 2016-17 FOR TEACHERS	MARTIN L. KING JR ELEMENTARY	01	9,900.00
CS17-00387	SCHOOLDUDE.COM	CIVIC PERMITS AND WORK ORDERS SYSTEM	FACILITIES SUPPORT SERVICES	01	39,577.38
CS17-00388	FRANKLIN COVEY CLIENT SALES IN C.	FRANKLIN COVEY - YEAR 1 & 2 CONTRACT	WASHINGTON ELEMENTARY SCHOOL	01	69,385.95

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS17-00389	CLARK CONSULTING & TRAINING	ELD DEVELOPMENT GRAMMAR COACHING AND TRAINING	WOODBINE ELEMENTARY SCHOOL	01	49,200.00
CS17-00390	BUCKMASTER OFFICE SOLUTIONS	ENROLLMENT CENTER FOLDNG MACHINE REPAIR	ENROLLMENT CENTER	01	195.00
CS17-00391	CENTER FOR COMMUNITY HEALTH AN D WELL BEING	CCH&WB INCENTIVES	INTEGRATED COMMUNITY SERVICES	01	1,800.00
CS17-00392	ELIZABETH BEAVEN	AM WINN COLLABORATIVE TRNG: E. BEAVEN	AREA ASSISTANT SUPERINTENDENT	01	550.00
CS17-00393	MIND RESEARCH INSTITUTE	ST MATH RENEWAL	CESAR CHAVEZ INTERMEDIATE	01	1,166.33
CS17-00394	STAY SAFE SHRED INC	CONFIDENTIAL DOCUMENTS SHREDDING/RECYCLING	WILLIAM LAND ELEMENTARY	01	250.00
CS17-00395	HOFFECKERBURGESS CONSULTING	WALDORF SEMINAR FOR TEACHERS (DONNA BURGESS)	AREA ASSITANT SUPERINTENDENTS	01	300.00
CS17-00396	NATIONAL ANALYTICAL LAB INC	0101-409 SUSAN B ANTHONY ROOF REPLACEMENT	FACILITIES SUPPORT SERVICES	21	715.00
CS17-00397	PHILLIP D.TULGA	PHIL TULGA	LEATAATA FLOYD ELEMENTARY	01	550.00
N17-00054	CENTER FOR AUTISM & RELATED	AGENCY SERVICES (BEHAVIOR/INCLUSION)	SPECIAL EDUCATION DEPARTMENT	01	79,300.00
P17-00658	RAY MORGAN COMPANY	Web-to-Print software	CENTRAL PRINTING SERVICES	01	59,037.25
P17-03049	VIRCO MANUFACTURING CORP	FURNITURE - ALICE BIRNEY	LEARNING SUPPORT UNIT B	01	9,069.81
P17-03093	U S BANK/SCUSD	ICE FOR INJURED STUDENTS	A. M. WINN ELEMENTARY SCHOOL	01	40.27
P17-03160	GITAR CENTER	REPLACE BROKEN SOUND SYSTEM FOR SCHOOL USE	ISADOR COHEN ELEMENTARY SCHOOL	01	2,111.89
P17-03239	SEIZE THE DAY COLLEGE TOURS AT TN: LISA LANDRY	Seize the Day College Tours	THE MET	09	5,040.00
P17-03342	U S BANK/SCUSD	PURCHASING OF WASHER AND DRYER FOR SCHOOL USE	SUCCESS ACADEMY	01	1,158.91
P17-03489	PRO ED INC	LANGUAGE INSTRUCTION (HUITT)	SPECIAL EDUCATION DEPARTMENT	01	86.20
P17-03507	U S BANK/SCUSD	NURSES OFFICE SUPPLIES	A. M. WINN ELEMENTARY SCHOOL	01	31.27
P17-03508	U S BANK/SCUSD	TO TEST MACBOOK DOCKING STATION	INFORMATION SERVICES	01	559.42
P17-03509	ROSETTA STONE	ROSETTA STONE	BOWLING GREEN ELEMENTARY	09	5,450.00
P17-03510	U S BANK/SCUSD	Purchase of HP Laser printers for classroom use	HEALTH PROFESSIONS HIGH SCHOOL	01	2,706.14
P17-03511	U S BANK/SCUSD	Office Color Laser Brothers HL-L8350CDW #615842	HEALTH PROFESSIONS HIGH SCHOOL	01	303.09
P17-03512	CDW-G C/O PAT HEIN	Lenova Keyboard and HP Chromebooks	THE MET	09	201.33

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03513	NWN CORPORATION	EPSON POWER POINT PROJECTOR	SCHOOL CLIMATE	01	561.82
P17-03514	B & H PHOTO	FOR CESAR CHAVEZ ELEM. LATINO CINEMA PROJECT	INFORMATION SERVICES	01	3,700.50
P17-03515	CAMPBELL KELLER	Campbell Keller Remove/Dispose of Broken Tables	THE MET	09	122.33
P17-03516	RISO PRODUCTS OF SACRAMENTO	2016-17 RISO SERVICE AGREEMENT	SUSAN B. ANTHONY ELEMENTARY	01	425.00
P17-03517	RISO PRODUCTS OF SACRAMENTO	SCHOOL WIDE RISO MAINTENANCE INVOICE	MARK TWAIN ELEMENTARY SCHOOL	01	425.00
P17-03518	RISO PRODUCTS OF SACRAMENTO	2017 RISO COPIER SERVICE AGREEMENT	DAVID LUBIN ELEMENTARY SCHOOL	01	850.00
P17-03519	RISO PRODUCTS OF SACRAMENTO	RISO RENTAL AGREEMENT FOR 2017-18 YEAR	ROSEMONT HIGH SCHOOL	01	548.00
P17-03520	RISO PRODUCTS OF SACRAMENTO	RISO COPIER CONTRACT	PARKWAY ELEMENTARY SCHOOL	01	425.00
P17-03521	RISO PRODUCTS OF SACRAMENTO	RISO MAINT. AGRREEMENT 2015-16	NEW JOSEPH BONNHEIM	09	289.00
P17-03522	RISO PRODUCTS OF SACRAMENTO	RISO AGREEMENT RZ220 16.17	LEONARDO da VINCI ELEMENTARY	01	575.00
P17-03523	AMADOR STAGE LINES INC	TRANSPT. SAC CITY COLLEGE/HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	603.52
P17-03524	AMADOR STAGE LINES INC	CHARTER BUS CONTRACTS 4/19/17	PARENT ENGAGEMENT	09	6,501.21
P17-03525	OFFICE DEPOT	PRINTER FOR RSP (RODRIGUEZ)	SPECIAL EDUCATION DEPARTMENT	01	78.80
P17-03526	ARROW RENTALS	CHAIR RENTAL FOR STUDENT PROMOTION	SAM BRANNAN MIDDLE SCHOOL	01	615.50
P17-03527	AMADOR STAGE LINES INC	Charter Bus for Field Trip on 3/30 - 4/1	THE MET	09	822.49
P17-03528	AMADOR STAGE LINES INC	BUS FOR FIELD TRIPS MARCH 17 2017	AMERICAN LEGION HIGH SCHOOL	01	925.77
P17-03529	DEPARTMENT OF SOCIAL SERVICES MS 9-3-67	LICENSING FEES 2016-2017 FOR CAMELLIA	CHILD DEVELOPMENT PROGRAMS	12	242.00
P17-03530	NWN CORPORATION	PRINTERS FOR TEACHER'S WORK STATIONS	JOHN F. KENNEDY HIGH SCHOOL	01	10,305.40
P17-03531	NWN CORPORATION	CHROMEBOOKS AND CHARGING CARTS/SERVICE	PARKWAY ELEMENTARY SCHOOL	01	60,099.17
P17-03532	B STREET THEATRE	B STREET THEATRE-GOING WEST-BRANDT/CHAVEZ	SUTTER MIDDLE SCHOOL	01	1,022.00
P17-03533	THEATREWORKS USA BOX OFFICE	1ST GR - CREST THEATRE PERFORMANCE	NEW JOSEPH BONNHEIM	09	471.75
P17-03534	NORTHSTAR AV	PROJECTOR BULBS	THEODORE JUDAH ELEMENTARY	01	192.69
P17-03535	NORTHSTAR AV	PROJECTOR LAMPS FOR CLASSROOM PROJECTORS	HIRAM W. JOHNSON HIGH SCHOOL	01	965.65

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03536	COUNTY OF SACRAMENTO VOTER REG ISTRATION & ELECTIONS	GENERAL ELECTION COST FOR NOV 8, 2016-CONFIRMING	BOARD OF EDUCATION	01	170,698.25
P17-03537	VIRCO MANUFACTURING CORP	HIRAM JOHNSON - FURNITURE	LEARNING SUPPORT UNIT B	01	8,084.43
P17-03538	VIRCO MANUFACTURING CORP	SES - FURNITURE	LEARNING SUPPORT UNIT B	01	9,081.15
P17-03539	VIRCO MANUFACTURING CORP	CK MC CLATCHY - FURNITURE	LEARNING SUPPORT UNIT B	01	25,733.19
P17-03540	VIRCO MANUFACTURING CORP	MATSUYAMA - FURNITURE	LEARNING SUPPORT UNIT B	01	778.02
P17-03541	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	ROSEMONT - FURNITURE	LEARNING SUPPORT UNIT B	01	12,263.08
P17-03542	SAFETYVILLE USA	SAFETYVILLE	LEATAATA FLOYD ELEMENTARY	01	168.00
P17-03543	NWN CORPORATION	CHROMEBOOKS FOR OI STUDENTS-ROTARY GRANT	FERN BACON MIDDLE SCHOOL	01	998.93
P17-03544	NWN CORPORATION	LIBRARY PRINTER SCHOOL CHILDREN	ISADOR COHEN ELEMENTARY SCHOOL	01	318.26
P17-03545	IVS c/o US BANK N.A ATTN: TRUS T FINANCE MGMT	SMARTBOARD REPAIR	O. W. ERLEWINE ELEMENTARY	01	224.00
P17-03546	KNOX COMPANY	PADLOCKS PER FIRE MARSHALL (PURCHASING)	BUILDINGS & GROUNDS/OPERATIONS	01	742.63
P17-03547	U S BANK/SCUSD	ADAPTIVE MTRLS (PERKINS)	SP ED - TECHNOLOGIST	01	46.40
P17-03548	U S BANK/SCUSD	FOR SPECIAL ED ADAPTIVE TECH, DELIVEER 0830	SP ED - TECHNOLOGIST	01	31.25
P17-03549	U S BANK/SCUSD	SP ED ADAPTIVE MTRLS, DELIVER 0830	SP ED - TECHNOLOGIST	01	24.77
P17-03550	TOM'S PRINTING INC	JFK VISITATION POSTCARDS	JOHN F. KENNEDY HIGH SCHOOL	01	84.63
P17-03551	U S BANK/SCUSD	SP ED ADAPTIVE MTRLS, DELIVER 0830	SP ED - TECHNOLOGIST	01	33.55
P17-03552	U S BANK/SCUSD	SP ED ADAPTIVE MTRLS, DELIVER 0830	SP ED - TECHNOLOGIST	01	34.58
P17-03553	U S BANK/SCUSD	SP ED ADAPTIVE MTRLS, DELIVER 0830	SP ED - TECHNOLOGIST	01	34.58
P17-03554	U S BANK/SCUSD	SP ED ADAPTIVE MTRLS, DELIVER 0830	SP ED - TECHNOLOGIST	01	226.24
P17-03555	U S BANK/SCUSD	THERAPY CHAIR (SALONGA)	SPECIAL EDUCATION DEPARTMENT	01	110.26
P17-03556	U S BANK/SCUSD	WEIGHTED BLANKET (PERRITON)	SP ED - TECHNOLOGIST	01	286.81
P17-03557	U S BANK/SCUSD	CARRYING CASE (ROBINS)	SP ED - TECHNOLOGIST	01	24.77
P17-03558	U S BANK/SCUSD	BOOKS FOR STUDENT USE	SPECIAL EDUCATION DEPARTMENT	01	151.99
P17-03559	KUTA SOFTWARE	KUTA SOFTWARE 3 YEAR RENEWAL - MATH/MANZANO	JOHN F. KENNEDY HIGH SCHOOL	01	949.00
P17-03560	BATTERIES PLUS #862	BATTERIES FOR CAMPUS WALKIES	HIRAM W. JOHNSON HIGH SCHOOL	01	757.53

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03561	MICHAEL'S TRANSPORTATION	HMS - TRANSPORTATION FOR STUDENT FIELD TRIP	HIRAM W. JOHNSON HIGH SCHOOL	01	1,809.47
P17-03562	BATTERIES PLUS	BATTERIES FOR 3 WAY RADIO	CESAR CHAVEZ INTERMEDIATE	01	92.44
P17-03563	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	KIT CARSON MIDDLE SCHOOL	01	629.98
P17-03564	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	926.41
P17-03565	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	ELDER CREEK ELEMENTARY SCHOOL	01	1,793.02
P17-03566	SUPPLY WORKS	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	456.25
P17-03567	SUPPLY WORKS	CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	2,658.03
P17-03568	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	ETHEL PHILLIPS ELEMENTARY	01	1,209.53
P17-03569	CAROL HILLHOUSE STUDENT FARM TOURS	4TH GR UC DAVIS CHILDRENS FARM	NEW JOSEPH BONNHEIM	09	141.00
P17-03570	RISO PRODUCTS OF SACRAMENTO	SUPPLEMENTAL SUPPLIES FOR RISO MACHINE	MARK TWAIN ELEMENTARY SCHOOL	01	311.76
P17-03571	RISO PRODUCTS OF SACRAMENTO	RISO INK/MASTERS	MATSUYAMA ELEMENTARY SCHOOL	01	571.56
P17-03572	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	SAM BRANNAN MIDDLE SCHOOL	01	476.30
P17-03573	AG LINK INC	5830 MANDARINS AG LINK#25 03/17/17	NUTRITION SERVICES DEPARTMENT	13	7,764.38
P17-03574	GENERAL MILLS	5839 GO BIG YOGURT 04/05/17	NUTRITION SERVICES DEPARTMENT	13	6,458.64
P17-03575	GENERAL MILLS	5840 GO BIG YOGURT 04/27/17	NUTRITION SERVICES DEPARTMENT	13	6,458.64
P17-03576	GENERAL MILLS	5841 GO BIG YOGURT 05/10/17	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-03577	GENERAL MILLS	5842 GO BIG YOGURT 05/24/17	NUTRITION SERVICES DEPARTMENT	13	3,300.72
P17-03578	LIBRE NATURALS INC	5843 GRANOLA BAR 3100 LIBRE 100/CS 04/05/17	NUTRITION SERVICES DEPARTMENT	13	19,863.00
P17-03579	TASTY BRANDS LLC	5836 SANDWICHES 04/03/17	NUTRITION SERVICES DEPARTMENT	13	30,880.00
P17-03580	TASTY BRANDS LLC	5837 SANDWICHES 05/02/17	NUTRITION SERVICES DEPARTMENT	13	30,880.08
P17-03581	TASTY BRANDS LLC	5838 SANDWICH WEDGE 05/30/17	NUTRITION SERVICES DEPARTMENT	13	20,570.40
P17-03582	TYSON FOODS	5833 CRISPITOS 04/03/17	NUTRITION SERVICES DEPARTMENT	13	13,712.00
P17-03583	TYSON FOODS	5834 CRISPITOS 04/17/17	NUTRITION SERVICES DEPARTMENT	13	13,625.50
P17-03584	TYSON FOODS	5835 CRISPITO/DRUMMIES 04/24/17	NUTRITION SERVICES DEPARTMENT	13	15,383.00
P17-03585	INTEGRATED FOOD SERVICE	5847 TACO MEAT 04/04/17	NUTRITION SERVICES DEPARTMENT	13	10,683.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03586	INTEGRATED FOOD SERVICE	5848 TACO MEAT 05/02/17	NUTRITION SERVICES DEPARTMENT	13	10,683.50
P17-03587	UPSTATE NIGARA COOPERATIVE INC	5844 YOGURT 04/07/17	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-03588	UPSTATE NIGARA COOPERATIVE INC	5845 YOGURT 04/28/17	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-03589	UPSTATE NIGARA COOPERATIVE INC	5846 YOGURT 05/12/17	NUTRITION SERVICES DEPARTMENT	13	8,843.52
P17-03590	Renaissance Food Group, LLC	5832 TURK/CHSE SANDWICH 03/22/17	NUTRITION SERVICES DEPARTMENT	13	13,782.50
P17-03591	JENNIE-O TURKEY STORE	5827 TURKEY BRST STEAK 3/16/17	NUTRITION SERVICES DEPARTMENT	13	12,145.03
P17-03592	OFFICE DEPOT	DEPOSIT BAGS - ROSE MOYA	CHILD DEVELOPMENT PROGRAMS	12	93.07
P17-03593	OFFICE DEPOT	INKJET PRINTER	O. W. ERLEWINE ELEMENTARY	01	64.94
P17-03594	OFFICE DEPOT	DEPOSIT BAGS - ROSE MOYA	CHILD DEVELOPMENT PROGRAMS	12	93.07
P17-03595	OFFICE DEPOT	HP TONER CARTRIDGES	SAM BRANNAN MIDDLE SCHOOL	01	1,540.92
P17-03596	OFFICE DEPOT	STUDENT SKETCH BOOKS	SAM BRANNAN MIDDLE SCHOOL	01	1,507.65
P17-03597	OFFICE DEPOT	CCP PRINTER - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	217.55
P17-03598	OFFICE DEPOT	YMHFA SCOE TRAINING ITEMS	INTEGRATED COMMUNITY SERVICES	01	816.08
P17-03599	OFFICE DEPOT	FILE CABINET (JACKMAN)	SPECIAL EDUCATION DEPARTMENT	01	140.71
P17-03600	OFFICE DEPOT	OFFICE SUPPLIES - VICKI WASSON	CHILD DEVELOPMENT PROGRAMS	12	72.22
P17-03601	OFFICE DEPOT	SUPPLEMENTAL INSTRUCTIONAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	704.40
P17-03602	OFFICE DEPOT	PRINTER CARTRIDGES	SAM BRANNAN MIDDLE SCHOOL	01	947.04
P17-03604	OFFICE DEPOT	LASER COLOR PRINTER - TCE PROGRAM	ACADEMIC ACHIEVEMENT	01	379.95
P17-03605	U S BANK/SCUSD	PRINTER FOR FRONT OFFICE	CALIFORNIA MIDDLE SCHOOL	01	51.97
P17-03606	BSN SPORTS	APPAREL FOR WOMEN'S SOCCER	JOHN F. KENNEDY HIGH SCHOOL	01	1,781.97
P17-03607	BARNES & NOBLE BOOKSTORE	GRAMMAR GUIDE	WOODBINE ELEMENTARY SCHOOL	01	606.20
P17-03608	ALDRIDGE FOLDERS	TO PURCHASE HOME/COMMUNICATION FOLDERS	O. W. ERLEWINE ELEMENTARY	01	584.18
P17-03609	BSN SPORTS	ATHLETICS - CUSTOM GOODS EMB	HIRAM W. JOHNSON HIGH SCHOOL	01	450.94
P17-03610	BSN SPORTS	BASEBALL PANTS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,302.12

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03611	BARNES & NOBLE BOOKSTORE	ADMIN RESOURCE BOOK/JULIA YANG	ELDER CREEK ELEMENTARY SCHOOL	01	51.87
P17-03612	DEMCO INC	Classroom Supplies	CALIFORNIA MIDDLE SCHOOL	01	157.52
P17-03613	FOLLETT SCHOOL SOLUTIONS	TITLEWAVE - LIBRARY ORDER	KIT CARSON MIDDLE SCHOOL	01	2,074.57
P17-03614	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT PLANNERS FOR INTERMEDIATE CLASSES	A. M. WINN ELEMENTARY SCHOOL	01	671.89
P17-03615	DISCOUNT SCHOOL SUPPLY	EHS SUPPLIES- CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	422.58
P17-03616	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	BLUE DIAMOND - INST MTRLS - DORIS BROUGHTON	CHILD DEVELOPMENT PROGRAMS	12	389.22
P17-03617	PLAK SMACKER	TOOTHBUSHES - CHRISTY ANDLOVEC	CHILD DEVELOPMENT PROGRAMS	12	110.33
P17-03618	KAPLAN EARLY LEARNING COMPANY ACCT. #630500	EHS INST MTRLS - JENNIE ZAPATA	CHILD DEVELOPMENT PROGRAMS	12	93.91
P17-03619	FOLLETT SCHOOL SOLUTIONS	Library Books Bret Harte	LIBRARY/TEXTBOOK SERVICES	01	2,000.00
P17-03620	SCHOLASTIC INC	HUNDRED DRESSES FOR THIRD GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	73.61
P17-03621	ORIENTAL TRADING CO INC	KINDER GRADUATION SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	157.24
P17-03622	DISCOUNT SCHOOL SUPPLY	INST MTRLS - DORIS BROUGHTON	CHILD DEVELOPMENT PROGRAMS	12	403.79
P17-03623	THE GYM CLOSET	Tether ball for the students	MARK TWAIN ELEMENTARY SCHOOL	01	84.44
P17-03624	SUPER SWING TRAINER	GOLF SWING TRAINER	HIRAM W. JOHNSON HIGH SCHOOL	01	374.73
P17-03625	U S BANK/SCUSD	EDUCATION WEEK MEMBERSHIP RENEWAL	ACADEMIC OFFICE	01	39.00
P17-03626	LONE STAR PERCUSSION	BAND ORDER - WEST CAMPUS STUDENT DRUMS	WEST CAMPUS	01	2,238.66
P17-03627	DRAMATIC PUBLISHING CO.	ROYALTY FEE - DRAMA PLAY THEATRE USAGE	KIT CARSON MIDDLE SCHOOL	01	465.95
P17-03628	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	RENEWAL FOR ONLINE STUDENT SERVICES	SAM BRANNAN MIDDLE SCHOOL	01	50.00
P17-03629	CURRICULUM ASSOCIATES LLC	I-READY - 1YR LICENSE FOR ACADEMIC INTERVENTION	MARTIN L. KING JR ELEMENTARY	01	16,900.00
P17-03630	CUSTOM ON IT, LLC	LAW ACADEMY - WRIST AND HEAD BANDS	HIRAM W. JOHNSON HIGH SCHOOL	01	766.41
P17-03631	NWN CORPORATION	CHROMEBOOKS AND ASSOCIATED CARTS	MATSUYAMA ELEMENTARY SCHOOL	01	42,106.64
P17-03632	NWN CORPORATION	PRINTER FOR OFFICE	PONY EXPRESS ELEMENTARY SCHOOL	01	628.93
P17-03633	NWN CORPORATION	BULLY PREVENT COMPUTERS - COORDINATOR	INTEGRATED COMMUNITY SERVICES	01	1,282.00

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P17-03634	NWN CORPORATION	CONNECT CTR. PRINTER	INTEGRATED COMMUNITY SERVICES	01	619.19
P17-03635	NWN CORPORATION	TECHNOLOGY PURCHASE CHROME BOOKS	PHOEBE A HEARST BASIC ELEM.	01	1,248.67
P17-03636	APPLE COMPUTER INC K-12 EDUCATION	LAPTOPS FOR SCHOOL/TEACHERS	SUTTER MIDDLE SCHOOL	01	17,466.99
P17-03637	ADI	LED MONITOR FOR THE FRONT OFFICE	BOWLING GREEN ELEMENTARY	09	678.72
P17-03638	NWN CORPORATION	AMAYA WEISS-NOTEBOOK AND PRINTER	INFORMATION SERVICES	01	1,047.70
P17-03639	PERLMUTTER PURCHASING POWER	CAMERAS FOR SCHOOL	BOWLING GREEN ELEMENTARY	09	6,969.91
P17-03640	APPLE INC	ESL PROGRAM - TECHNOLOGY FOR TRANSLATING RESOURCE	NEW SKILLS & BUSINESS ED. CTR	11	570.74
P17-03641	NWN CORPORATION	PC FOR RHONDA RODE	INFORMATION SERVICES	01	780.69
P17-03642	NWN CORPORATION	CRP-WEST CAMPUS-PRO BOOKS & PRO DESKS	INFORMATION SERVICES	01	35,158.51
P17-03643	NWN CORPORATION	CHROMEBOOKS-SUPPLEMENTAL TECHNOLOGY	FERN BACON MIDDLE SCHOOL	01	10,276.64
P17-03644	NWN CORPORATION	Laptop for Karla Faucett	ACADEMIC OFFICE	01	1,287.76
P17-03645	CDW-G C/O PAT HEIN	SCANNER DR-2010C	RISK MANAGEMENT	01	423.05
P17-03646	APPLE INC	APPLE COMPUTERS/CARTS FOR STUDENT USE	DAVID LUBIN ELEMENTARY SCHOOL	01	60,118.30
P17-03647	CDW-G C/O PAT HEIN	HEADPHONES - ONLINE VENDOR IS CDW-G	PARKWAY ELEMENTARY SCHOOL	01	1,526.82
P17-03648	U S BANK/SCUSD	SCHOOL GARDEN EQUIPMENT	JOHN MORSE THERAPEUTIC	01	208.76
P17-03649	GBC GENERAL BINDING CORP	SERVICE CALL FOR LAMINATOR	ELDER CREEK ELEMENTARY SCHOOL	01	200.00
P17-03650	CITY OF SACRAMENTO FACILITIES COLOMA COMMUNITY CENTER	2017 YOUTH SOCCER PRACTICE AND GAMES	ENGINEERING AND SCIENCES HS	01	126.00
P17-03651	Jamie N Spagner Intergating Consulting Svcs	BOYS BASKETBALL UNIFORMS	WEST CAMPUS	01	2,495.67
P17-03652	SIERRA NATIONAL ASPHALT	REMOVAL AND REPLACEMENT OF ASPHALT AT FERN BACON	FACILITIES MAINTENANCE	01	6,450.00
P17-03653	CONTINENTAL ATHLETIC SUPPLY	HELMET RECONDITIONING INV #0084110-IN	C. K. McCLATCHY HIGH SCHOOL	01	5,319.60
P17-03654	AMERICAN CHILLER SERVICE INC	REPAIRS NEEDED TO SAC HI CHILLER & CONDENSER TUBES	FACILITIES MAINTENANCE	01	37,556.00
P17-03655	RUDERMAN & KNOX LLP	SPECIAL SETTLEMENT-CASE 2016110297 Madariaga	ADMIN-LEGAL COUNSEL	01	10,000.00
P17-03656	Tecta America Sacramento Inc.	REMOVE AND INSTALL FASCIA AT GENESIS ADMIN BLDG	FACILITIES MAINTENANCE	01	3,950.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03657	DK ENTERPRISES INC KINGS ROOFI NG	CK MCCLATCHY ROOFING TILE REPAIR	FACILITIES MAINTENANCE	01	4,800.00
P17-03658	SPITERI BROS HARDWOOD FLOOR CO	LBHS - REPAIR GYM FLOOR (STORM DAMAGE)	FACILITIES MAINTENANCE	01	4,300.00
P17-03659	DK ENTERPRISES INC KINGS ROOFI NG	JFK ROOFING REPAIR	FACILITIES MAINTENANCE	01	6,800.00
P17-03660	BISHOPS PUMPKIN FARM INC	BISHOP FARM/ HAMBURGER FARM	NEW JOSEPH BONNHEIM	09	1,200.00
P17-03661	PLATT ELECTRIC SUPPLY	LED LIGHTING FOR VARIOUS SITES	FACILITIES MAINTENANCE	01	15,979.87
P17-03662	JENNY THOMAS	FIELD TRIP TO ACADEMY OF SCIENCE-THOMAS	SUTTER MIDDLE SCHOOL	01	1,105.05
P17-03663	EYNC	FIELD TRIP FEE - 6TH/7TH GRADE	JOHN MORSE THERAPEUTIC	01	120.00
P17-03664	SIGLER WHOLESALER	CONTROL BOARD (MBB) PONY EXPRESS	FACILITIES MAINTENANCE	01	1,241.03
P17-03665	Form & Fusion Mfg., INC DBA Ur gent Upfits	TANK RACK - HVAC	FACILITIES MAINTENANCE	01	244.65
P17-03666	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	HAZARDOUS MATLS/ANNUAL FEES	C. K. McCLATCHY HIGH SCHOOL	01	698.00
P17-03667	TEAM OUTFITTERS LLC	LBHS ATTENDACE INCENTIVES	LUTHER BURBANK HIGH SCHOOL	01	500.01
P17-03668	HANNIBAL'S CATERING	PRINCIPALS MEETING REFRESHMENTS 3-15-17	DEPUTY SUPERINTENDENT	01	523.07
P17-03669	ACME TOP SHOP	EQPT/INSTALLATION SERVICES - 2017 FORD F250	FACILITIES MAINTENANCE	01	563.69
P17-03670	BENJAMIN & ALYSON LUNETTA	SETTLEMENT AGREEMENT	SPECIAL EDUCATION DEPARTMENT	01	3,150.00
P17-03671	REGINA FUNK	FEDERAL PROPORTIONMENT 2015-16	SPECIAL EDUCATION DEPARTMENT	01	1,300.00
P17-03672	U S BANK/SCUSD	School Industrial Supplies, Home Depot	HEALTH PROFESSIONS HIGH SCHOOL	01	801.90
P17-03673	RESERVE ACCOUNT	PREPAID POSTAGE	SPECIAL EDUCATION DEPARTMENT	01	6,200.00
P17-03674	CENTRAL VALLEY OFFICE SUPPLY	LPPA TONER FOR PRINTERS IN CLASSROOM	C. K. McCLATCHY HIGH SCHOOL	01	1,010.95
P17-03675	XIONG, YUEPHENG	BOOKS FOR THE APPLE BAGS-DORIS REESE	CHILD DEVELOPMENT PROGRAMS	12	155.51
P17-03676	BARNES & NOBLE BOOKSTORE	Books: Rich Dad's Cashflow Quadrant: Rich	THE MET	09	481.89
P17-03677	BRIAN FOSTER REFEREE ASSOCIATI ON	Volleybal Referee Services	THE MET	09	250.00
P17-03678	OFFICE DEPOT	LPPA PRINTERS, WHITEBOARD, PODIUM	C. K. McCLATCHY HIGH SCHOOL	01	1,637.71
P17-03679	OFFICE DEPOT	POSTAGE STAMPS	A. M. WINN ELEMENTARY SCHOOL	01	54.00
P17-03680	APPERSON INC	SCANTRON MACHINE FOR TESTS	C. K. McCLATCHY HIGH SCHOOL	01	3,937.06

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03681	CALIFORNIA STATE UNIVERSITY SA CRAMENTO	GIRLS INSPIRED YOUTH CONFERENCE-CATERING	YOUTH DEVELOPMENT	01	846.51
P17-03682	SCHOLASTIC, INC. ORDER DESK	SUPPLEMENTAL INST. MATERIALS - CLASSROOM LIBRARY	JOHN CABRILLO ELEMENTARY	01	389.84
P17-03683	BARNES & NOBLE BOOKSTORE	SUPPLEMENTAL INST. MATERIALS - CLASSROOM LIBRARY	JOHN CABRILLO ELEMENTARY	01	302.72
P17-03684	APPLE INC	TECHNOLOGY-COORDINATOR-SUPPORT OF ESL/ABE PRGMS	NEW SKILLS & BUSINESS ED. CTR	11	1,632.87
P17-03685	APPLE INC	IPAD AIR FOR OI STUDENTS-ROTARY GRANT	FERN BACON MIDDLE SCHOOL	01	415.27
P17-03686	U S BANK/SCUSD	CLASSROOM STUDENT TYPING TRAINER/COVER	WILLIAM LAND ELEMENTARY	01	649.50
P17-03687	NWN CORPORATION	COMPUTER - PATTI LEWKOWITZ	CHILD DEVELOPMENT PROGRAMS	12	765.92
P17-03688	NWN CORPORATION	COMPUTER - PATTI LEWKOWITZ	CHILD DEVELOPMENT PROGRAMS	12	765.92
P17-03689	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	FATHER K.B. KENNY	01	995.38
P17-03690	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	999.14
P17-03691	SUPPLY WORKS	AFTERSCHOOL CUSTODIAL SUPPLIES	NICHOLAS ELEMENTARY SCHOOL	01	1,495.35
P17-03692	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	495.62
P17-03693	ALL WEST COACHLINES INC	1ST GR TRANSPORTATION - ALL WEST	NEW JOSEPH BONNHEIM	09	715.48
P17-03694	4 IMPRINT INC	PROMOTIOANL BAGS FOR STUDENT CONFERENCE	SPECIAL EDUCATION DEPARTMENT	01	504.20
P17-03695	AMADOR STAGE LINES INC	AMADOR TRANSPORTATION	NEW JOSEPH BONNHEIM	09	2,896.92
P17-03696	ART DOCENT PROGRAM	ARTDOCENT.COM-ART PROGRAM	TAHOE ELEMENTARY SCHOOL	01	299.00
P17-03697	B & H PHOTO	PHOTO PAPER FOR MEDIA CLASS	ROSEMONT HIGH SCHOOL	01	442.51
P17-03698	B & H PHOTO	SPEAKER SYSTEM FOR OUTSIDE INSTRUCTION	ELDER CREEK ELEMENTARY SCHOOL	01	4,763.00
P17-03700	BAR HEIN CO	LABOR/GROUND EQUIPMENT	BUILDINGS & GROUNDS/OPERATIONS	01	2,164.78
P17-03701	CALIF WEEKLY EXPLORER INC	WALK THROUGH THE AMERICAN REVOLUTION PRESENTATION	ABRAHAM LINCOLN ELEMENTARY	01	400.00
P17-03702	CDW-G C/O PAT HEIN	PRINTER ROOM 3A	A. M. WINN ELEMENTARY SCHOOL	01	103.37
P17-03703	ATTN MARIELLE FAIETA COLOMA OU TDOOR DISCOVERY SCH	6TH GR. COLOMA OUTDOOR DISCOVERY FIELD TRIP	SUSAN B. ANTHONY ELEMENTARY	01	3,836.25
P17-03704	U S BANK/SCUSD	EPSON FILTERS FOR PROJECTORS	ELDER CREEK ELEMENTARY SCHOOL	01	162.38

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03705	GBC GENERAL BINDING CORP	LAMINATOR CONTRACT 16.17	LEONARDO da VINCI ELEMENTARY	01	269.34
P17-03706	GRAYBAR	TO PURCHASE CLICK CLEANERS	INFORMATION SERVICES	01	347.92
P17-03707	HUGHES HARDWOOD OF RANCHO CORD OVA	PLYWOOD FOR SOLAR REGATTA	ENGINEERING AND SCIENCES HS	01	287.76
P17-03708	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	ENGINEERING AND SCIENCES HS	01	95.26
P17-03709	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS FOR THE SCHOOL	JOHN F. KENNEDY HIGH SCHOOL	01	762.08
P17-03710	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	CROCKER/RIVERSIDE ELEMENTARY	01	714.45
P17-03711	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTER	AMERICAN LEGION HIGH SCHOOL	01	311.76
P17-03712	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	FIRE DOORS DROP TEST	NEW SKILLS & BUSINESS ED. CTR	11	600.00
P17-03713	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	OVERHEAD DOOR REPLACEMENT - WELDING SHOP	FACILITIES MAINTENANCE	01	394.60
P17-03714	PITNEY BOWES INC	RED INK FOR POSTAGE METER	JOHN F. KENNEDY HIGH SCHOOL	01	141.68
P17-03715	PITNEY BOWES INC	PREVENTIVE MAINTENANCE KITS FOR PRINTERS	INFORMATION SERVICES	01	3,138.61
P17-03716	PRINT PROJECT MANAGER INC	LETTER TO FAMILIES YOLO COUNTY/RECRUITING	ACADEMIC ACHIEVEMENT	01	907.10
P17-03717	HANNIBAL'S CATERING	FOOD FOR TAB TRAINING 6-28-17	MATRICULATION/ORIENTATION CNTR	01	1,988.40
P17-03718	PRINT PROJECT MANAGER INC	LETTER TO FAMILIES FOR RECRUITING	ACADEMIC ACHIEVEMENT	01	2,155.50
P17-03719	PLATT ELECTRIC SUPPLY	CUSTODIAL LAMP(S) 2016/17	PURCHASING SERVICES	01	57.48
P17-03720	U S BANK/SCUSD	HEADPHONE/CASE COVER (GROZAV)	SP ED - TECHNOLOGIST	01	70.87
P17-03721	SENTINEL FIRE EQUIPMENT CO	SEMI-ANNUAL ANSUL SERVICE	NEW SKILLS & BUSINESS ED. CTR	11	188.97
P17-03722	SILVERADO STAGES INC	CHARTER TRANSPORTATION FOR CULINARY INDUSTRY TOUR	CAREER & TECHNICAL PREPARATION	01	884.25
P17-03723	STUDEBAKER BROWN ELECTRIC INC	SUCCESS ACADEMY/MARK HOPKINS CONDUIT INSTALLATION	INFORMATION SERVICES	01	6,600.00
P17-03724	OFFICE DEPOT	INSTRUCTIONAL MATERIAL NA & CR	NEW SKILLS & BUSINESS ED. CTR	11	344.21
P17-03725	OFFICE DEPOT	HSE CLASS/PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	810.93
P17-03726	OFFICE DEPOT	PURCHASE TABLE FOR CLASSROOM	JOHN BIDWELL ELEMENTARY	01	306.34
P17-03727	OFFICE DEPOT	LAMINATING POUCHES FOR THE APPLE BAG-DORIS	CHILD DEVELOPMENT PROGRAMS	12	31.52

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03728	OFFICE DEPOT	FILE CABINET (A. GRAHAM/SPEECH)	SPECIAL EDUCATION DEPARTMENT	01	140.71
P17-03729	TOUCHLINE SOFTWARE, INC	TOUCHLINE SOFTWARE RENEWAL - QUICK PERMIT	JOHN F. KENNEDY HIGH SCHOOL	01	325.00
P17-03730	TOUCHLINE SOFTWARE, INC	QUICK PERMIT SOFTWARE FOR C&C CENTER	C. K. McCLATCHY HIGH SCHOOL	01	325.00
P17-03731	U S BANK/SCUSD	DOCUMENT CAMERAS FOR CLASSROOMS	SUTTER MIDDLE SCHOOL	01	1,104.12
P17-03732	STENOGRAPH CORPORATION	INSTRUCTIONAL SUPPLIES COURT REPORTING	NEW SKILLS & BUSINESS ED. CTR	11	2,212.63
P17-03733	STENOGRAPH CORPORATION	INSTRUCTIONAL SUPPLIES COURT REPORTING	NEW SKILLS & BUSINESS ED. CTR	11	3,318.96
P17-03734	FOLLETT SCHOOL SOLUTIONS	Library Books Abraham Lincoln	LIBRARY/TEXTBOOK SERVICES	01	2,000.00
P17-03735	LAKESHORE LEARNING CORP ATTENTION: JON BELL	HEADPHONES FOR STUDENTS	WOODBINE ELEMENTARY SCHOOL	01	2,932.49
P17-03736	LAKESHORE LEARNING CORP ATTENTION: JON BELL	MATERIALS FOR CLASSROOMS	JOHN BIDWELL ELEMENTARY	01	425.60
P17-03737	GOPHER SPORT	GOPHERSPORT	LEATAATA FLOYD ELEMENTARY	01	897.39
P17-03738	ORIENTAL TRADING CO INC	SUCCESS TICKET PRIZES	WOODBINE ELEMENTARY SCHOOL	01	81.33
P17-03739	SCHOLASTIC INC SCHOLASTIC MAGAZINES	BOOKS FOR FIRST GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	54.13
P17-03740	ERNEST PACKAGING SOLUTIONS	Boxes for K-12 Library and Curriculum Shipouts	LIBRARY/TEXTBOOK SERVICES	01	674.95
P17-03741	DEMCO INC	Library Processing Supplies	LIBRARY/TEXTBOOK SERVICES	01	594.18
P17-03742	GOPHER SPORT	Classroom Health Equipment	HEALTH PROFESSIONS HIGH SCHOOL	01	1,362.65
P17-03743	FOLLETT SCHOOL SOLUTIONS	BOOKS FOR HANKS CLASS	MATSUYAMA ELEMENTARY SCHOOL	01	216.19
P17-03744	ROCHESTER 100, INC	HOMEWORK FOLDERS-1ST GRADE-T. VANG	ELDER CREEK ELEMENTARY SCHOOL	01	40.59
P17-03745	U S BANK/SCUSD	VGA CABLE FOR COMPUTER MONITOR-ROOM 6	CAMELLIA BASIC ELEMENTARY	01	36.77
P17-03746	U S BANK/SCUSD	Calculators from Math4sale.com for RSPclassroom	HEALTH PROFESSIONS HIGH SCHOOL	01	753.16
P17-03747	U S BANK/SCUSD	TOOTH BOXES	EARL WARREN ELEMENTARY SCHOOL	01	22.45
P17-03748	U S BANK/SCUSD	SCALES FOR SCIENCE CLASS-COSTANZO	SUTTER MIDDLE SCHOOL	01	129.77
P17-03749	WALKER TELECOMM, INC	SUCCESS ACADEMY-MARK HOPKINS CABLING	INFORMATION SERVICES	01	28,918.77
P17-03750	WESTERN CONTRACT FURNISHERS IN	WORK STATIONS FOR ENROLLMENT CENTER	ENROLLMENT CENTER	01	25,254.86

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03751	YMCA OF SUPERIOR CALIFORNIA	SWIM LESSONS FOR A.P.E.	SPECIAL EDUCATION DEPARTMENT	01	3,120.00
P17-03752	LAKESHORE LEARNING CORP ATTENTION: JON BELL	CLASSROOM SUPPLIES/SEEMA	JAMES W MARSHALL ELEMENTARY	01	77.50
P17-03753	LAKESHORE LEARNING CORP ATTENTION: JON BELL	MATERIALS FOR CLASSROOM/GARDELLA	JOHN BIDWELL ELEMENTARY	01	2,672.36
P17-03754	SCHOLASTIC INC SCHOLASTIC MAGAZINES	SUPPLIES FOR NYLANDER	MATSUYAMA ELEMENTARY SCHOOL	01	40.46
P17-03755	THE CREST THEATRE	THE CREST THEATER	GEO WASHINGTON CARVER	09	1,955.00
P17-03756	NASCO	INSTRUCTIONAL MATERIAL NURSING PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	1,880.20
P17-03757	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	JCBA CORE SCIENCE SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	1,267.94
P17-03758	POSMICRO.COM ATTN: ACCOUNTS RECEIVABLE	Library Scanners	LIBRARY/TEXTBOOK SERVICES	01	519.60
P17-03759	NORTHSTAR AV	REPLACEMENT BULBS FOR LCD PROJECTORS	DAVID LUBIN ELEMENTARY SCHOOL	01	2,642.38
P17-03760	MICHAEL'S TRANSPORTATION	HMS TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	729.50
P17-03761	U S BANK/SCUSD	PURCHASE OF A GRILL FOR SCHOOL	SUCCESS ACADEMY	01	520.62
P17-03762	U S BANK/SCUSD	OFFICE TIME CLOCK	A. M. WINN ELEMENTARY SCHOOL	01	166.69
P17-03763	FOLLETT SCHOOL SOLUTIONS	PURCHASING BOOKS TO SUPPORT STUDENT READING	CALIFORNIA MIDDLE SCHOOL	01	1,175.44
P17-03764	WESTERN OPTICAL SUPPLY	OPTICAL PROGRAM - CLASSROOM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	464.93
P17-03765	THE HILSINGER CO DBA HILCO	OPTICAL INSTRUCTIONAL	NEW SKILLS & BUSINESS ED. CTR	11	414.26
P17-03766	SUPPLY WORKS	CUSTODIAL SUPPLIES	WILLIAM LAND ELEMENTARY	01	1,627.95
P17-03767	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	SOCCER DUES	ROSA PARKS MIDDLE SCHOOL	01	1,700.00
P17-03768	AIRGAS REFRIGERANTS INC	HVAC CLASSES INSTRUCTIONAL SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	708.28
P17-03769	ALL WEST COACHLINES INC	TOUR TO SMUD ENERGY EFFICIENCY/DESIGN 3/8/17	ACADEMIC ACHIEVEMENT	01	715.48
P17-03770	AUDIO DYNAMIX	ELECTRONICS FOR P.E. SOUND SYSTEM	KIT CARSON MIDDLE SCHOOL	01	1,102.50
P17-03771	SILVERADO STAGES INC	6TH GRADE-ACADEMY OF SCIENCES	PARKWAY ELEMENTARY SCHOOL	01	2,310.00
P17-03772	OVERDRIVE INC	OverDrive Education Inc. School Digital Library	HEALTH PROFESSIONS HIGH SCHOOL	01	5,000.00
P17-03773	U S BANK/SCUSD	HP Chromebook 11 G3 G4 Replacement Screen	THE MET	09	39.29
P17-03774	APPLE INC	IPAD FOR KELLY DUNKLEY	DEPUTY SUPERINTENDENT	01	523.52
P17-03775	SCHOOL OUTFITTERS DBA FAT CATA LOG	HEADPHONES FOR COMPUTER LAB	GOLDEN EMPIRE ELEMENTARY	01	577.40

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P17-03776	CDW-G C/O PAT HEIN	Cyber Acoustice Headphones	THE MET	09	127.74
P17-03777	U S BANK/SCUSD	ADAPTIVE PE USE	SPECIAL EDUCATION DEPARTMENT	01	333.93
P17-03778	NWN CORPORATION	HP CHROMEBOOK COMPUTERS AND CART FOR SCHOOL USE	THEODORE JUDAH ELEMENTARY	01	11,349.59
P17-03779	NWN CORPORATION	HP CHROMEBOOK CART	WILL C. WOOD MIDDLE SCHOOL	01	10,526.67
P17-03780	NWN CORPORATION	PURCHASING PRINTERS FOR CLASSROOMS	JOHN BIDWELL ELEMENTARY	01	762.08
P17-03781	NWN CORPORATION	HP PRODESK 600 G2 DESKTOP MINI	GOLDEN EMPIRE ELEMENTARY	01	641.92
P17-03782	NWN CORPORATION	HP PRODESK 600 G2 SMALL FORM FACTOR PC	GOLDEN EMPIRE ELEMENTARY	01	641.92
P17-03783	NWN CORPORATION	TEACHER LAPTOPS TO SUPPORT TEACHING & LEARNING	CALIFORNIA MIDDLE SCHOOL	01	3,927.41
P17-03784	U S BANK/SCUSD	Macbook Air 13" Battery	THE MET	09	161.23
P17-03785	U S BANK/SCUSD	HOME DEPOT TOOLS	INFORMATION SERVICES	01	3,038.86
P17-03786	OFFICE DEPOT	PRINTER FOR ADMINS	ETHEL I. BAKER ELEMENTARY	01	1,124.48
P17-03787	OFFICE DEPOT	PRINTER FOR STAFF - GABE SIMIEN	AMERICAN LEGION HIGH SCHOOL	01	159.12
P17-03788	OFFICE DEPOT	PRINTER FOR PARENT RESOURCE CENTER	WOODBINE ELEMENTARY SCHOOL	01	75.76
P17-03789	OFFICE DEPOT	TEACHER PRINTERS TO SUPPORT TEACHING & LEARNING	CALIFORNIA MIDDLE SCHOOL	01	275.78
P17-03790	APPLE INC	IPAD AIR 2 (PRIETO/PRIETO)	SP ED - TECHNOLOGIST	01	1,218.54
P17-03791	PURCHASE POWER	ACCT: 8000-9090-0989-7187	SPECIAL EDUCATION DEPARTMENT	01	512.56
P17-03792	SUPPLY WORKS	CUSTODIAL EQUIPMENT - DUST CONTROL BURNISHER	BUILDINGS & GROUNDS/OPERATIONS	01	12,467.28
P17-03793	ELECTRICK MOTORSPORTS	REPLACING AGED EQUIPMENT FOR OPERATIONS)	BUILDINGS & GROUNDS/OPERATIONS	01	20,109.73
P17-03794	AURORA ENVIRONMENTAL SERVICES	ENVIRONMENTAL SERVICES FOR SITE-MCCLATCHY	RISK MANAGEMENT	01	5,069.12
P17-03795	RISO PRODUCTS OF SACRAMENTO	RISO AGREEMENT	WOODBINE ELEMENTARY SCHOOL	01	100.00
P17-03796	RISO PRODUCTS OF SACRAMENTO	RISO CONTRACT INVOICE	ELDER CREEK ELEMENTARY SCHOOL	01	402.00
P17-03797	RISO PRODUCTS OF SACRAMENTO	COPY SUPPLIES TO SUPPORT LEARNING	CALIFORNIA MIDDLE SCHOOL	01	1,596.69
P17-03798	U S BANK/SCUSD	HP PRINTER LASERJET PRO 400 M451dn	RISK MANAGEMENT	01	542.62
P17-03799	DEMCO INC	LIBRARY SUPPLIES	SUTTER MIDDLE SCHOOL	01	1,345.20
P17-03800	GOOD TIME ATTRACTIONS	SUCCESS TICKET PRIZES FOR STUDENTS	WOODBINE ELEMENTARY SCHOOL	01	193.81

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03801	J'S QUALITY PRINTING PRE-PRESS	SAFE HAVEN	COMMUNICATIONS OFFICE	01	13,652.17
P17-03802	ZINGY LEARNING	ZINGY SCIENCE	GOLDEN EMPIRE ELEMENTARY	01	522.00
P17-03803	ROCK N LEARN	BOOKS AND DVDS FOR LIBRARY	MATSUYAMA ELEMENTARY SCHOOL	01	130.96
P17-03804	LEARNING RESOURCES	SUPPLIES FOR NYLANDER	MATSUYAMA ELEMENTARY SCHOOL	01	104.73
P17-03805	OFFICE DEPOT	SIGNATURE STAMP FOR TUAN DUONG	WILL C. WOOD MIDDLE SCHOOL	01	26.29
P17-03806	FOLLETT SCHOOL SOLUTIONS	Library Books Oak Ridge	LIBRARY/TEXTBOOK SERVICES	01	1,500.00
P17-03807	EAI EDUCATION	SUPPLIES FOR PORTO	MATSUYAMA ELEMENTARY SCHOOL	01	141.83
P17-03808	IVS COMPUTER TECHNOLOGIES	EPSON REPLACEMENT LAMP FOR CLASSROOMS	GOLDEN EMPIRE ELEMENTARY	01	189.04
P17-03809	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	MARK TWAIN ELEMENTARY SCHOOL	01	794.23
P17-03811	SUPPLY WORKS	EARLY HEADSTART/PRESCHOOL CUSTODIAL SUPPLIES	MARK TWAIN ELEMENTARY SCHOOL	01	293.23
P17-03812	U S BANK/SCUSD	MOTOROLA BATTERIES FOR WALKIE TALKIES SCHOOL	ISADOR COHEN ELEMENTARY SCHOOL	01	109.92
P17-03813	U S BANK/SCUSD	JCBA CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	759.04
P17-03814	WORLD OF GOOD TASTES INC LA BO U ACCT #	STAFF TRAINING CATERING 3/31/17	NUTRITION SERVICES DEPARTMENT	13	480.78
P17-03815	DISCOUNT SCHOOL SUPPLY	(2) TABLES -DISCOUNT SCHOOL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	423.24
P17-03816	U S BANK/SCUSD	SUPPLIES FOR ECD ROSEMONT/STAFFORD	ACADEMIC ACHIEVEMENT	01	297.90
P17-03817	EVERBIND	CLASSROOM NOVEL SETS	CALIFORNIA MIDDLE SCHOOL	01	15,925.50
P17-03818	SIERRA WINDOW COVERINGS INC	BLINDS FOR IN-HOUSE ROOM	ROSEMONT HIGH SCHOOL	01	157.33
P17-03819	U S BANK/SCUSD	DANCE TEAM POM POMS	JOHN D SLOAT BASIC ELEMENTARY	01	193.77
P17-03820	U S BANK/SCUSD	HISSET - PROGRAM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	169.42
P17-03821	U S BANK/SCUSD	POWER STRIPS-CLASSROOMS	PARKWAY ELEMENTARY SCHOOL	01	144.45
P17-03822	U S BANK/SCUSD	Sharks from biologyproducts.com	THE MET	09	223.61
P17-03823	U S BANK/SCUSD	TRAUMA GROUP ITEMS	INTEGRATED COMMUNITY SERVICES	01	1,530.83
P17-03824	THE STENO DOCTOR	INSTRUCTIONAL ITEM COURT REPORTING	NEW SKILLS & BUSINESS ED. CTR	11	200.24
P17-03825	SIMPLIFY COMPLIANCE HOLDINGS	INSTRUCTIONAL MATERIAL MEDICAL ASSIST	NEW SKILLS & BUSINESS ED. CTR	11	257.23
P17-03826	U S BANK/SCUSD	ONLINE COURSE FOR STAFF	ACADEMIC OFFICE	01	4,640.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03827	SCHOLASTIC INC	CLASSROOMS MAGAZINES	ROSA PARKS MIDDLE SCHOOL	01	5,334.44
P17-03828	SCHOLASTIC MAGAZINES				
P17-03828	SUPPLY WORKS	CUSTODIAN SUPPLIES	ROSEMONT HIGH SCHOOL	01	6,623.63
P17-03829	NASCO	INSTRUCTIONAL MATERIAL NURSING PROGRAM	NEW SKILLS & BUSINESS ED. CTR	11	124.98
P17-03830	KACIE GO	REIMBURSEMENT AP CURRICULUM UNIT	ENGINEERING AND SCIENCES HS	01	50.00
P17-03831	LAKESHORE LEARNING CORP ATTENTION: JON BELL	IRINA CLASSROOM SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	92.03
P17-03832	SCHOOL HEALTH CORPORATION CUST #4523	THERMOMETER COVER PROBES	ABRAHAM LINCOLN ELEMENTARY	01	75.90
P17-03833	MOORE MEDICAL CORP ACCT 171864 7	MEDICAL SUPPLIES FOR SCHOOL	SUTTER MIDDLE SCHOOL	01	394.36
P17-03834	SCHOOL NURSE SUPPLY INC	SCHOOL NURSE SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	506.77
P17-03835	WORLDS FINEST CHOCOLATE	WORLDS FINEST CHOCOLATE	ENGINEERING AND SCIENCES HS	01	1,688.70
P17-03836	VIRCO MANUFACTURING CORP	LPPA CLASSROOM TABLES & CHAIR	C. K. McCLATCHY HIGH SCHOOL	01	608.53
P17-03837	U S BANK/SCUSD	M.ATWOOD - EL CIVICS CLASS LESSONS	NEW SKILLS & BUSINESS ED. CTR	11	270.57
P17-03838	U S BANK/SCUSD	2017 SCIENCE PROJECT SUPPLIES	SUSAN B. ANTHONY ELEMENTARY	01	187.05
P17-03839	U S BANK/SCUSD	AIR PURIFIERS/CCR DEPARTMENT	ACADEMIC ACHIEVEMENT	01	1,380.16
P17-03840	U S BANK/SCUSD	LOCKING CABINET FOR LEADERSHIP	CALIFORNIA MIDDLE SCHOOL	01	452.49
P17-03841	U S BANK/SCUSD	RICOH TONER (MESTIDIO)	SPECIAL EDUCATION DEPARTMENT	01	120.54
P17-03842	CDW-G C/O PAT HEIN	STUDENT HEADPHONES	EARL WARREN ELEMENTARY SCHOOL	01	1,943.85
P17-03843	ROCHESTER 100, INC	HOMEWORK FOLDERS	EARL WARREN ELEMENTARY SCHOOL	01	519.60
P17-03844	AMSTERDAM PRINTING % ANN LONDON	INSTRUCTOR'S CALENDARS	NEW SKILLS & BUSINESS ED. CTR	11	131.65
P17-03845	BAKE CRAFTERS FOOD COMPANY	5859 SANDWICHES 04/20/17	NUTRITION SERVICES DEPARTMENT	13	24,703.50
P17-03846	CAL TROPIC PRODUCERS INC	5850 SUNFLWR SEEDS 04/17/17	NUTRITION SERVICES DEPARTMENT	13	18,370.00
P17-03847	CAL TROPIC PRODUCERS INC	5851 SUNFLWR SEEDS 05/10/17	NUTRITION SERVICES DEPARTMENT	13	20,081.00
P17-03848	FATCAT SCONES	5856 CINN APPLE CHEWIES 04/05/17	NUTRITION SERVICES DEPARTMENT	13	6,600.00
P17-03849	FATCAT SCONES	5857 CINN APPLE CHEWIES 05/10/17	NUTRITION SERVICES DEPARTMENT	13	6,600.00
P17-03850	LINGS	5849 CHOW MEIN 04/20/17	NUTRITION SERVICES DEPARTMENT	13	17,404.36

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03851	P & R PAPER SUPPLY COMPANY	5860 TRAYS 04/03/17	NUTRITION SERVICES DEPARTMENT	13	20,884.50
P17-03852	Snak-King Corp.	5852 CHEESE PUFFS/CHIPS 04/18/17	NUTRITION SERVICES DEPARTMENT	13	15,895.00
P17-03853	Snak-King Corp.	5853 BBQ POPS/CHIPS 05/02/17	NUTRITION SERVICES DEPARTMENT	13	9,295.00
P17-03854	Snak-King Corp.	5854 BBQ POPS/CHIPS 05/16/17	NUTRITION SERVICES DEPARTMENT	13	6,457.00
P17-03855	SYSCO FOOD SVCS OF SACRAMENTO	5861 APPLESAUCE CUPS 04/07/17	NUTRITION SERVICES DEPARTMENT	13	7,965.00
P17-03856	SYSCO FOOD SVCS OF SACRAMENTO	5862 CRACKERS/CONDIMENTS 03/24/17	NUTRITION SERVICES DEPARTMENT	13	17,289.60
P17-03857	SYSCO FOOD SVCS OF SACRAMENTO	5863 BBQ/MAYO/CRACKERS 04/07/17	NUTRITION SERVICES DEPARTMENT	13	31,614.27
P17-03858	SYSCO FOOD SVCS OF SACRAMENTO	5864 MUSTARD/KETCHUP 04/21/17	NUTRITION SERVICES DEPARTMENT	13	22,424.93
P17-03859	SYSCO FOOD SVCS OF SACRAMENTO	5865 SUNBUTTER/POPCORN 04/28/17	NUTRITION SERVICES DEPARTMENT	13	27,911.50
P17-03860	SYSCO FOOD SVCS OF SACRAMENTO	5866 MUSTARD/MAYO/SALSA 05/12/17	NUTRITION SERVICES DEPARTMENT	13	14,414.50
P17-03861	Woolery Enterprises, Inc.	5858 MACARONI SALAD 10LBS 03/31/17	NUTRITION SERVICES DEPARTMENT	13	2,695.50
P17-03862	FARMINGTON FRESH	5871 GRAPES/PINEAPPLES 03/31/17	NUTRITION SERVICES DEPARTMENT	13	20,638.25
P17-03863	GOLD STAR FOODS	5869 CHOC SHELF STABLE MILK 04/24/17	NUTRITION SERVICES DEPARTMENT	13	23,522.40
P17-03864	GOLD STAR FOODS	5870 CHOC SHELF STABLE MILK 05/15/17	NUTRITION SERVICES DEPARTMENT	13	23,522.40
P17-03865	LAND O LAKES INC	5868 CHEESE CUBES 04/03/17	NUTRITION SERVICES DEPARTMENT	13	14,425.00
P17-03866	ECOLAB INC CONTRACT SALES	5821 SANITIZER/DISH SOAP 3/24/17	NUTRITION SERVICES DEPARTMENT	13	9,976.86
P17-03867	FARMINGTON FRESH	5867 APPLES, GRAPES 3/24/17	NUTRITION SERVICES DEPARTMENT	13	6,540.25
P17-03868	MICHELE KOEHLER	SCRIPTS FOR DRAMA	KIT CARSON MIDDLE SCHOOL	01	20.00
P17-03869	KENDRICK BOILER WORKS INC	BOILER TESTING, VARIOUS SITES - HVAC SHOP	FACILITIES MAINTENANCE	01	13,485.00
P17-03870	DEPARTMENT OF GENERAL SERVICES	0384-419 WILLIAM LAND 2-STORY MODULAR	FACILITIES SUPPORT SERVICES	21	2,112.96
P17-03871	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	2016-2017 SOCCER LEAGUE FEES	WILL C. WOOD MIDDLE SCHOOL	01	1,700.00
P17-03872	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	MS Soccer League Fees for 2016-17	MARTIN L. KING JR ELEMENTARY	01	1,700.00
P17-03873	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	SOCCER FEES INVOICE BOYS & GIRLS 2016-2017	KIT CARSON MIDDLE SCHOOL	01	1,700.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03874	DEPARTMENT OF GENERAL SERVICES	0101 SUSAN B ANTHONY-DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03875	DEPARTMENT OF GENERAL SERVICES	0183 JBOHNHEIM 10 CR & 1 TOILET DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03876	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	2016-2017 SOCCER LEAGUE REGISTRATION FEE	GENEVIEVE DIDION ELEMENTARY	01	1,700.00
P17-03877	JOE SUN & COMPANY	LAW ACADEMY BELTS & NAME TAGS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,137.71
P17-03878	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	MS Basketball Christmas Tour. Fees for 2016-17	MARTIN L. KING JR ELEMENTARY	01	100.00
P17-03879	CURRICULUM ASSOCIATES LLC	BOOKS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	39.87
P17-03880	BOOKS EN MORE	INST MATERIALS - BOOKS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	2,023.62
P17-03881	BOUND TO STAY BOUND BOOKS INC CUSTOMER #05634004	BOOKS FOR SIXTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	570.26
P17-03882	BSN SPORTS	VOLLEYBALL JERSEYS	HIRAM W. JOHNSON HIGH SCHOOL	01	494.42
P17-03883	BSN SPORTS	ATHLETICS BASEBALL	HIRAM W. JOHNSON HIGH SCHOOL	01	328.29
P17-03884	DEPARTMENT OF GENERAL SERVICES	0043 CP HUNTINGTON DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03885	DEPARTMENT OF GENERAL SERVICES	0043 CP HUNTINGTON DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03886	DEPARTMENT OF GENERAL SERVICES	0142 HOLLYWOOD PARK DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03887	DEPARTMENT OF GENERAL SERVICES	0530 LBURBANK CONC PLATFORM DSA REOPEN FEES	FACILITIES SUPPORT SERVICES	21	500.00
P17-03888	U S BANK/SCUSD	SHIRTS FOR VOLLEYBALL TEAM 2016 2017	AMERICAN LEGION HIGH SCHOOL	01	183.51
P17-03889	TEKVISIONS, INC	COMPUTER REPAIR	NUTRITION SERVICES DEPARTMENT	13	312.01
P17-03890	SCHOLASTIC, INC. ORDER DESK	CLASSROOM RESOURCE BOOKS	LUTHER BURBANK HIGH SCHOOL	01	756.99
P17-03891	SCHOOL DATEBOOKS, INC	Date Planner for students classroom use fro 17/18	HEALTH PROFESSIONS HIGH SCHOOL	01	606.19
P17-03892	ERGODIRECT, INC	WORKSTATIONS FOR NS OFFICE	NUTRITION SERVICES DEPARTMENT	13	7,452.53
P17-03893	LAKESHORE LEARNING CORP ATTENTION: JON BELL	SUPPL INSTRUCTIONAL MATERIALS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	292.99
P17-03894	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	INSTRUCTIONAL MATERIALS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	329.88
P17-03895	PREMIER AGENDAS INC NATIONAL SALES SUPPORT	STUDENT PLANNERS	WOODBINE ELEMENTARY SCHOOL	01	1,654.35

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03896	US POSTAL SERVICE	TO PURCHASE FOREVER POSTAGE STAMPS	JOHN BIDWELL ELEMENTARY	01	299.88
P17-03897	PERMA-BOUND INC	BOOKS FOR SIXTH GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	432.25
P17-03898	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT ADMIT	CESAR CHAVEZ INTERMEDIATE	01	32.80
P17-03899	OFFICE DEPOT	SCOE YMHA SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	283.16
P17-03900	MAP OF THE MONTH	MAPS FOR THE CLASSROOM	THEODORE JUDAH ELEMENTARY	01	74.95
P17-03901	WESTERN PSYCHOLOGICAL SERVICES	OWLS-II FORM A & B	SPECIAL EDUCATION DEPARTMENT	01	571.56
P17-03902	MOORE MEDICAL CORP ACCT 171864 7	Medical Supplies	GENEVIEVE DIDION ELEMENTARY	01	658.34
P17-03903	MEDCOM INC	NURSING PROGRAM INSTRUCTIONAL	NEW SKILLS & BUSINESS ED. CTR	11	1,764.73
P17-03904	U S BANK/SCUSD	THERAPEUTIC SUPPORT PURCHASES.	SUCCESS ACADEMY	01	993.71
P17-03905	SUPPLY WORKS	TRASH CANS	LUTHER BURBANK HIGH SCHOOL	01	211.30
P17-03906	GRAINGER INC ACCOUNT #80927635 5	DEHUMIDIFIERS	BUILDINGS & GROUNDS/OPERATIONS	01	2,905.75
P17-03907	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	HEADPHONES FOR STUDENT USE WITH MACBOOK COMPUTERS	DAVID LUBIN ELEMENTARY SCHOOL	01	1,273.02
P17-03908	SUPPLY WORKS	CUSTODIAL SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,308.66
P17-03909	SUPPLY WORKS	AFTER SCHOOL CUSTODIAL SUPPLIES	THEODORE JUDAH ELEMENTARY	01	892.52
P17-03910	RISO PRODUCTS OF SACRAMENTO	INK/MASTERS EZ RISO	WOODBINE ELEMENTARY SCHOOL	01	714.45
P17-03911	SUPPLY WORKS	EARLY HEADSTART/PRESCHOOL CUSTODIAL SUPPLIES	THEODORE JUDAH ELEMENTARY	01	276.69
P17-03912	NORTHSTAR AV	JCBA - REPLACEMENT PROJECTOR LAMPS	HIRAM W. JOHNSON HIGH SCHOOL	01	214.34
P17-03913	U S BANK/SCUSD	Table settings +, for Graduation Banquet	HEALTH PROFESSIONS HIGH SCHOOL	01	178.45
P17-03914	KNOWBUDDY RESOURCES	PAYMENT FOR BOOKS PURCHASED	EDWARD KEMBLE ELEMENTARY	01	1,284.36
P17-03915	THINK SOCIAL PUBLISHING	INSTRUCTIONAL MATERIALS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	400.46
P17-03916	PINMART	SCOE CARE PINS	INTEGRATED COMMUNITY SERVICES	01	139.97
P17-03917	TIME FOR KIDS	TIME MAGAZINE FOR KIDS FOR ROBB/THAO	MATSUYAMA ELEMENTARY SCHOOL	01	237.60
P17-03918	U S BANK/SCUSD	SCOE/AWARE CLASSROOM SUPPLIES	INTEGRATED COMMUNITY SERVICES	01	176.19

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03919	SCHOLASTIC INC	CLASSROOM SCIENCE	CALIFORNIA MIDDLE SCHOOL	01	365.37
P17-03920	SCHOLASTIC MAGA ZINES	SUBSCRIPTION	SCHOOL		
P17-03920	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	CELFF-5 1 & 2	SPECIAL EDUCATION DEPARTMENT	01	810.31
P17-03921	ALL WEST COACHLINES INC	CHARTER BUS FOR SUTTERS FORT TRIP	PARKWAY ELEMENTARY SCHOOL	01	2,019.50
P17-03922	COMTECH COMMUNICATIONS INC	RADIO EARPIECE W/MICROPHONE	JOHN MORSE THERAPEUTIC	01	215.84
P17-03923	CUSTOMINK	Cinch packs form Custom Ink	HEALTH PROFESSIONS HIGH SCHOOL	01	647.34
P17-03924	LAGUNA PARTY & RENTALS	Graduation and banquet rentals	HEALTH PROFESSIONS HIGH SCHOOL	01	531.30
P17-03925	SILVERADO STAGES INC	BUS FOR FIELD TRIP APRIL 19 2017	AMERICAN LEGION HIGH SCHOOL	01	1,489.00
P17-03926	WOODCRAFT 320	ITEM FOR WOODSHOP CLASS	SAM BRANNAN MIDDLE SCHOOL	01	969.74
P17-03927	WILD THINGS	WILD THINGS INC. ASSEMBLY	GOLDEN EMPIRE ELEMENTARY	01	750.00
P17-03928	CENGAGE LEARNING ATTN: ORDER F ULLFILLMENT	CUSTOMER SERVICE PROGRAM - RESALE	NEW SKILLS & BUSINESS ED. CTR	11	4,488.00
P17-03929	BSN SPORTS	ATHLETIC UNIFORMS	HIRAM W. JOHNSON HIGH SCHOOL	01	381.65
P17-03930	LAKESHORE LEARNING CORP ATTENT ION: JON BELL	SPEECH MTRLS (SCHAFFER)	SPECIAL EDUCATION DEPARTMENT	01	84.60
P17-03931	SUPER DUPER PUBLICATIONS	SPEECH MTRLS (SCHAFFER)	SPECIAL EDUCATION DEPARTMENT	01	118.91
P17-03932	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	ADAPTIVE P.E.	SPECIAL EDUCATION DEPARTMENT	01	608.03
P17-03933	PRO ED INC	SPEECH MTRLS (TAKAHA)	SPECIAL EDUCATION DEPARTMENT	01	57.16
P17-03934	CATHERINE RECHS	LIBRARY BOOKS - REIMBURSE CATHY RECHS	GENEVIEVE DIDION ELEMENTARY	01	275.49
P17-03935	FIRST CLASS BOOKS	NURSING ASST PROGRAM BOOK	NEW SKILLS & BUSINESS ED. CTR	11	398.36
P17-03936	THINK SOCIAL PUBLISHING	SPEECH MTRLS (TAKAHA)	SPECIAL EDUCATION DEPARTMENT	01	166.65
P17-03937	U S BANK/SCUSD	PHOTOGRAPHY CLASS	CALIFORNIA MIDDLE SCHOOL	01	3,706.21
P17-03938	NWN CORPORATION	PURCHASING TECHNOLOGY FOR SCHOOL USE- CHROMEBOOKS	SUTTERVILLE ELEMENTARY SCHOOL	01	5,993.59
P17-03939	CDW-G C/O PAT HEIN	INSTRUCTIONAL MATERIAL HVAC; SAVED \$732.08	NEW SKILLS & BUSINESS ED. CTR	11	913.60
P17-03940	NWN CORPORATION	DD PROGRAM SUPPLIES - COMPUTER	A.WARREN McCLASKEY ADULT	11	766.41
P17-03941	APPLE INC	APPLE MACBOOK AIR - QUANTITY 3	GOLDEN EMPIRE ELEMENTARY	01	3,321.13

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03942	INTUIT INC	OFFICE SOFTWARE	CALIFORNIA MIDDLE SCHOOL	01	199.95
P17-03943	NWN CORPORATION	SCOE OFFICE PRINTER	INTEGRATED COMMUNITY SERVICES	01	628.93
P17-03944	LINCOLN AQUATICS	CUSTODIAL SUPPLIES FOR POOL	HIRAM W. JOHNSON HIGH SCHOOL	01	739.43
P17-03945	CAROLINA BIOLOGICAL SUPPLY CO ACCT #121087	HMS - LAB SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,766.61
P17-03946	RISO PRODUCTS OF SACRAMENTO	RENEW RISO MAINTENANCE AGREEMENT	JOHN CABRILLO ELEMENTARY	01	417.00
P17-03947	Woolery Enterprises, Inc.	5872 MACARONI SALAD 10LBS 04/17/17	NUTRITION SERVICES DEPARTMENT	13	2,695.50
P17-03948	APPLE & EVE	5874 JUICE 05/05/17	NUTRITION SERVICES DEPARTMENT	13	20,184.64
P17-03949	LAND O LAKES INC	5875 CHEESE SAUCE CUPS 05/08/17	NUTRITION SERVICES DEPARTMENT	13	13,990.00
P17-03950	P & R PAPER SUPPLY COMPANY	5876 TRAYS 05/01/17	NUTRITION SERVICES DEPARTMENT	13	20,884.50
P17-03951	P & R PAPER SUPPLY COMPANY	5877 TRAYS 05/15/17	NUTRITION SERVICES DEPARTMENT	13	20,884.50
P17-03952	TYSON FOODS	5878 CRISPITOS 05/01/17	NUTRITION SERVICES DEPARTMENT	13	13,712.00
P17-03953	TYSON FOODS	5879 CRISPITOS 05/08/17	NUTRITION SERVICES DEPARTMENT	13	9,690.50
P17-03954	TYSON FOODS	5880 CRISPITOS 05/15/17	NUTRITION SERVICES DEPARTMENT	13	12,858.50
P17-03955	AMADOR STAGE LINES INC	JCBA - TRANSPORTATION - SIX FLAGS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,175.03
P17-03956	HANNIBAL'S CATERING	PRINCIPALS MEETING REFRESHMENTS 2-15-17	DEPUTY SUPERINTENDENT	01	584.39
P17-03957	GRAINGER INC ACCOUNT #80927635 5	GRAINGER RAIN GEAR FOR CROSS GUARDS	PACIFIC ELEMENTARY SCHOOL	01	418.48
P17-03958	OFFICE DEPOT	PRINTER FOR CLASSROOMS	LUTHER BURBANK HIGH SCHOOL	01	2,749.33
P17-03959	KRANOS CORPORATION DBA SCHUTT RECONDITIONING	HELMETS RECONDITIONING	WEST CAMPUS	01	853.00
P17-03960	DATA MANAGEMENT INC	VISITOR BADGES	WASHINGTON ELEMENTARY SCHOOL	01	127.47
P17-03961	TRIMARK ECONOMY RESTAURANT FIX TURES	2-DOOR REFRIGERATOR FOR CKM HS	NUTRITION SERVICES DEPARTMENT	13	3,749.78
P17-03962	SUPPLY WORKS	AFTER SCHOOL CUTODIAL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	1,011.91
P17-03963	SUPPLY WORKS	CUSTODIAL SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	660.22
P17-03964	RISO PRODUCTS OF SACRAMENTO	INK & MASTERS FOR RISO	H.W. HARKNESS ELEMENTARY	01	95.26
P17-03966	SILVERADO STAGES INC	LSJ -TRANSPORTION - FBI OFFICE	LUTHER BURBANK HIGH SCHOOL	01	1,400.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03967	SILVERADO STAGES INC	TRANSPORTATION - ACADEMIC IMPROVEMENT TOUR	LUTHER BURBANK HIGH SCHOOL	01	1,562.50
P17-03968	SILVERADO STAGES INC	LAW ACADEMY - TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	1,043.06
P17-03969	ADMINISTRATIVE SOFTWARE AP INC	ASAP SYSTEM MIGRATION	ADULT EDUCATION/SKILL CTR.	11	8,150.00
P17-03970	AMADOR STAGE LINES INC	BUS TO/FROM STATE CAPITOL (3RD GRADE)	H.W. HARKNESS ELEMENTARY	01	653.02
P17-03971	BAR HEIN CO	PURCHASE OF A YARD VACUUM	SUCCESS ACADEMY	01	1,030.53
P17-03972	S&S WORLDWIDE INC	PLAYGROUND EQUIPMENT FOR PE CLASSES	SUSAN B. ANTHONY ELEMENTARY	01	416.60
P17-03973	ORIENTAL TRADING CO INC	TEACHING MATERIALS/WRITING JOURNALS-ROOM 17	CAMELLIA BASIC ELEMENTARY	01	32.20
P17-03974	BOOKS EN MORE	TEACHING MATERIALS-ROOM 17	CAMELLIA BASIC ELEMENTARY	01	379.76
P17-03975	EE ATHLETICS LEAGUE	FEES AND JERSEYS FOR BASKETBALL TEAM	ABRAHAM LINCOLN ELEMENTARY	01	400.00
P17-03976	SCHOOLS IN LLC	DOUBLE SIDED BOOK DISPLAY FOR LIBRARY	MATSUYAMA ELEMENTARY SCHOOL	01	190.45
P17-03977	OFFICE DEPOT	HEADPHONES FOR INTERMEDIATE STUDENTS	WOODBINE ELEMENTARY SCHOOL	01	1,588.03
P17-03978	LAKESHORE LEARNING CORP ATTENTION: JON BELL	SUPPL INSTRUCTIONAL MATERIAL FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	1,029.37
P17-03979	PLAY WITH A PURPOSE	ITEMS FOR CLASSROOM	THEODORE JUDAH ELEMENTARY	01	201.38
P17-03980	CLASSROOM PRODUCTS LLC	DESKTOP PRIVACY BOARDS - T. VANG RM 4	ELDER CREEK ELEMENTARY SCHOOL	01	71.79
P17-03981	KENDALL HUNT PUBLISHERS	BOOKS / WORKBOOKS	THEODORE JUDAH ELEMENTARY	01	1,841.51
P17-03982	OFFICE DEPOT	Mental Health Medical Classroom Materials	HEALTH PROFESSIONS HIGH SCHOOL	01	700.15
P17-03983	HERMITAGE ART CO INC	PROGRAM COVERS FOR GRADUATION 2017	AMERICAN LEGION HIGH SCHOOL	01	58.73
P17-03984	SCHOLASTIC INC	BOOKS FOR FIRST GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	108.26
P17-03985	PERMA-BOUND INC	BOOKS FOR THIRD GRADE	MATSUYAMA ELEMENTARY SCHOOL	01	294.49
P17-03987	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PRE-K MTRLS (EVA RIOS)	SPECIAL EDUCATION DEPARTMENT	01	1,281.73
P17-03988	U S BANK/SCUSD	SCOE FOR AWARE ITEMS	INTEGRATED COMMUNITY SERVICES	01	165.16
P17-03989	HANNIBAL'S CATERING	REGION 3 3/23/17 WORKSHOP	SPECIAL EDUCATION DEPARTMENT	01	3,292.55
P17-03990	NEOPOST USA INC	Postage for Neopost Postage meter	HEALTH PROFESSIONS HIGH SCHOOL	01	500.00

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-03992	APPLE INC	PURCHASING LAPTOPS TO SUPPORT THE CURRICULUM	BRET HARTE ELEMENTARY SCHOOL	01	13,499.70
P17-03993	DISCOVERY MUSEUM SCIENCE & SPA CE CENTER	1st, 2nd & 3rd FIELDTRIP FEE	JOHN MORSE THERAPEUTIC	01	100.00
P17-03994	U S BANK/SCUSD	PRE-K MTRLS (McADAMS)	SPECIAL EDUCATION DEPARTMENT	01	112.43
P17-03995	DISCOUNT SCHOOL SUPPLY	INSTRUCT MATERIALS - ROSALIE NUGENT	CHILD DEVELOPMENT PROGRAMS	12	560.80
P17-03996	TEACHERS DISCOVERY INC	POSTERS FOR SPANISH CLASSROOM - MR. PENA	JOHN F. KENNEDY HIGH SCHOOL	01	205.69
P17-03997	MIND RESEARCH INSTITUTE	MIND RESEARCH	BOWLING GREEN ELEMENTARY	09	4,166.67
P17-03998	DISCOUNT SCHOOL SUPPLY	INST MTRLS - REBECCA DEHR	CHILD DEVELOPMENT PROGRAMS	12	174.87
P17-04000	DICK BLICK CUSTOMER #12751501	ART SUPPLIES FOR ART DEPARTMENT - GRAVES	JOHN F. KENNEDY HIGH SCHOOL	01	560.90
P17-04002	THE GYM CLOSET	Playground and PE equipment basketball nets.	MARK TWAIN ELEMENTARY SCHOOL	01	66.19
P17-04003	OFFICE DEPOT	OFFICE DEPOT - TESTING HEADPHONES	FATHER K.B. KENNY	01	139.77
P17-04004	VICTORY TROPHIES & BOWLING	STUDENT INCENTIVES-AWARDS/PLAQUES	FERN BACON MIDDLE SCHOOL	01	3,476.99
P17-04005	GOLFLAND SUNSPLASH	6TH GR. PROMOTION CELEBRATION FIELD TRIP	SUSAN B. ANTHONY ELEMENTARY	01	957.00
P17-04006	ROSE CABRERA	REIMBURSEMENT FOR HONOR GUARD SUPPLIES	JOHN F. KENNEDY HIGH SCHOOL	01	1,002.56
P17-04007	A-1 TRADING CO	ATTENDANCE INCENTIVE-I GOT CAUGHT ATTENDING SCHOOL	ENROLLMENT CENTER	01	612.70
P17-04008	THE NEFF CO INC	EMBLEM CUSTOM SWISS EMBROIDERY ON UNIFORMS	JOHN F. KENNEDY HIGH SCHOOL	01	222.39
P17-04009	CLARK & SULLIVAN CONSTRUCTION	0510-416 CKMCCLATCHY CORE ACADEMIC-ADA	FACILITIES SUPPORT SERVICES	21	44,570.00
P17-04010	CLARK & SULLIVAN CONSTRUCTION	0510-416 CKMCCLATCHY CORE ACADEMIC-ADA	FACILITIES SUPPORT SERVICES	21	38,316.00
P17-04011	METRO MAILING SERVICE INC	POSTCARDS 2017-2018 ENROLLMENT - ROSE MOYA	CHILD DEVELOPMENT PROGRAMS	12	1,312.36
P17-04012	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	INV 171215 EXCESS 16-17	SPECIAL EDUCATION DEPARTMENT	01	352,500.00
P17-04013	ACCREDITING COMMISSION FOR SCHOOLS	ACCREDITING COMMISSION FOR SCHOOLS	KIT CARSON MIDDLE SCHOOL	01	920.00
P17-04014	CLARK & SULLIVAN CONSTRUCTION	0510-416 C.K.MCCLATCHY CORE ACADEMIC	FACILITIES SUPPORT SERVICES	21	30,274.00
P17-04015	COLOMA OUTDOOR DISCOVERY SCH	6TH GR. COLOMA OUTDOOR DISCOVERY FIELD TRIP	SUSAN B. ANTHONY ELEMENTARY	01	3,320.25
P17-04016	U S BANK/SCUSD	SUPPLIES FOR SITE INST. COORDINATOR	ROSEMONT HIGH SCHOOL	01	472.70

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-04017	EXCEL INTERPRETING	INTERPRETER FOR PARENT/TEACHER CONFERENCES	ELDER CREEK ELEMENTARY SCHOOL	01	1,117.50
P17-04018	MIXED GRAPPLING ARTS	MIXED GRAPPLING ARTS - K. GODING-CJA	JOHN F. KENNEDY HIGH SCHOOL	01	354.00
P17-04019	CLARK & SULLIVAN CONSTRUCTION	0510-416 CKMCCLATCHY CORE ACADEMIC-ADA	FACILITIES SUPPORT SERVICES	21	28,788.00
P17-04020	Rocklin Unified School District Business Department	SCHOOL ACTIVITY TRIP: GIRLS SOCCER FOR SAC CITY SD	WEST CAMPUS	01	608.00
P17-04021	THE SHADE CARE COMPANY	TREE SERVICE - BOWLING GREEN - McCOY	FACILITIES MAINTENANCE	01	1,320.00
P17-04022	RUDERMAN & KNOX LLP	SPEC ED SETTLEMENT-CASE 2016090022 Angeles	ADMIN-LEGAL COUNSEL	01	5,000.00
P17-04023	COUNTY OF SACRAMENTO ENVIRONMENTAL MANAGEMENT	ANNUAL FEE HEALTH PERMIT CULINARY ARTS-JFK	CAREER & TECHNICAL PREPARATION	01	686.00
P17-04024	GOLDEN STATE FENCE COM INC	CHAIN LINK FENCE - SUSAN B. ANTHONY ES	FACILITIES MAINTENANCE	01	3,921.00
P17-04025	RUDERMAN & KNOX LLP	SPEC ED SETTLEMENT-CASE 2016100637 Yotz	ADMIN-LEGAL COUNSEL	01	7,000.00
P17-04026	SACRAMENTO BEE SUBSCRIPTION ACCOUNTING	SAC BEE SUBSCRIPTION 2017-18	COMMUNICATIONS OFFICE	01	425.36
P17-04027	HD BALLOONS & PARTY SUPPLY	BALLOONS FOR PLP EVENT 5/10/17	PARENT ENGAGEMENT	01	173.60
P17-04028	CENTER FOR NEUROBEHAVIORAL	EDUCATIONAL EVALUATION (Em.Th)	SPECIAL EDUCATION DEPARTMENT	01	2,000.00
P17-04029	RENEE ROBERTS-WILLIS	REIMBURSE RENEE ROBERTS FOR SIGN FOR PARKING LOT	GENEVIEVE DIDION ELEMENTARY	01	51.13
P17-04030	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	PRINTING FOR REGION 3	SPECIAL EDUCATION DEPARTMENT	01	719.55
P17-04031	RUDERMAN & KNOX LLP	SPEC ED JUDGMENT - HARLAN	ADMIN-LEGAL COUNSEL	01	135,269.05
P17-04032	O'BANION & RITCHEY LLP	Garbage Lift Patent Maintenance Fee	BUSINESS SERVICES	01	4,000.00
P17-04033	AMS.NET INC C/O FREMONT BANK	SUCCESS ACADEMY-NETWORK WIRELESS CABLING	INFORMATION SERVICES	01	43,341.25
P17-04034	APPLE INC	FOR CESAR CHAVEZ ELEM. LATINO CINEMA PROJECT	INFORMATION SERVICES	01	6,687.57
P17-04035	NWN CORPORATION	COMPUTER FOR BUDGET ANALYST	BUDGET SERVICES	01	1,626.24
P17-04036	IVS COMPUTER TECHNOLOGIES	SMARTBOARD PARTS/REPAIRS	O. W. ERLEWINE ELEMENTARY	01	1,588.27

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-04037	OFFICE DEPOT	PRINTER (RUVALCABA)	SPECIAL EDUCATION DEPARTMENT	01	462.76
P17-04038	CDW-G C/O PAT HEIN	INSTRUCTIONAL COURT REPORTING AND PHARMACY	NEW SKILLS & BUSINESS ED. CTR	11	2,566.94
P17-04039	OFFICE DEPOT	HEADPHONES FOR READ 180 / SYSTEM 44	HIRAM W. JOHNSON HIGH SCHOOL	01	585.03
P17-04040	OFFICE DEPOT	# 720506 HP Monitor & # 397271 Laser color printer	MATRICULATION/ORIENTATI ON CNTR	01	580.20
P17-04041	OFFICE DEPOT	M.SELSELEH - ESL CLASSROOM SUPPLIES	NEW SKILLS & BUSINESS ED. CTR	11	150.88
P17-04042	OFFICE DEPOT	COLOR PRINTER FOR HEALTH PROFESSIONS	ACADEMIC ACHIEVEMENT	01	1,623.70
P17-04043	OFFICE DEPOT	PRINCIPALS/RESOURCE PRINTERS	TAHOE ELEMENTARY SCHOOL	01	592.11
P17-04044	OFFICE DEPOT	HMS - CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	426.99
P17-04045	OFFICE DEPOT	COFFEE POT FOR ELAC MEETINGS	HIRAM W. JOHNSON HIGH SCHOOL	01	63.00
P17-04046	OFFICE DEPOT	EARBUDS FOR READ 180 CLASS-PROJECT READ	FERN BACON MIDDLE SCHOOL	01	428.24
P17-04047	MYSTERY SCIENCE INC	MYSTERY SCIENCE 2017-2018 CLASSROOM MEMBERSHIP	GENEVIEVE DIDION ELEMENTARY	01	99.00
P17-04048	OFFICE DEPOT	ROLLING CHAIR FOR OFFICE	FERN BACON MIDDLE SCHOOL	01	291.18
P17-04049	Entercon Comm. Corp.	HIRING EXPO- CONFIRMING INV ATT	NEW SKILLS & BUSINESS ED. CTR	11	250.00
P17-04050	PREMIER AGENDAS INC NATIONAL S ALES SUPPORT	STUDENT PLANNERS FOR INT & MS 2017-2018	GENEVIEVE DIDION ELEMENTARY	01	1,419.37
P17-04051	A-1 TRADING CO	EVERY 15 MINUTES SP-150	HIRAM W. JOHNSON HIGH SCHOOL	01	1,289.05
P17-04052	BOOKS EN MORE	HMS - CLASSROOM BOOKS	HIRAM W. JOHNSON HIGH SCHOOL	01	552.71
P17-04053	RENEE ROBERTS-WILLIS	REIMBURSE RENEE ROBERTS FOR STUDENT DICTIONARIES	GENEVIEVE DIDION ELEMENTARY	01	253.80
P17-04054	MYRON CORP	LAW ACADEMY BUTTONS	HIRAM W. JOHNSON HIGH SCHOOL	01	342.70
P17-04055	ROSETTA STONE	ROSETTA STONE	GOLDEN EMPIRE ELEMENTARY	01	589.18
P17-04056	SIERRA 2 CENTER	SIERRA CURTIS NEIGH. ASSOC - LEADERSHIP MEETING	CHILD DEVELOPMENT PROGRAMS	12	497.50
P17-04057	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT	COUNTY OF SAC HAZ WASTE PERMIT FEE	LUTHER BURBANK HIGH SCHOOL	01	910.00
P17-04058	OLYMPIC LAND CONSTRUCTION	0262-409 NICHOLAS IRRIGATION CONTROLLER REPLACE	FACILITIES SUPPORT SERVICES	21	10,780.00

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P17-04059	AJ'S CONCRETE & LANDSCAPE CONTRACTORS	0098-409 CESAR CHAVEZ IRRIG CONTROLLER REPLACE	FACILITIES SUPPORT SERVICES	21	11,132.00
P17-04060	AMS.NET INC C/O FREMONT BANK	LIGHTSPEED SOLUTION TO IMPROVE INTERNET CONGESTION	INFORMATION SERVICES	01	132,338.37
Total Number of POs			608	Total	<u><u>3,487,548.18</u></u>

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	469	2,454,154.29
09	Charter School	24	43,905.57
11	Adult Education	28	41,249.99
12	Child Development	18	6,402.14
13	Cafeteria	54	742,148.23
14	Deferred Maintenance	1	30,000.00
21	Building Fund	14	169,687.96
		Total	<u><u>3,487,548.18</u></u>

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B17-00007	3,500.00	09-5930	Charter School/Telephones/Cell Phones	2,500.00
B17-00096	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B17-00107	8,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	6,400.00
B17-00200	15,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
B17-00213	3,147.96	01-4320	General Fund/Non-Instructional Materials/Su	1,147.96
B17-00215	50.00	01-4320	General Fund/Non-Instructional Materials/Su	450.00-
B17-00217	515.12	01-4320	General Fund/Non-Instructional Materials/Su	484.88-
B17-00218	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B17-00220	100.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00-
B17-00221	1,400.00	01-4320	General Fund/Non-Instructional Materials/Su	150.00
B17-00223	300.00	01-4320	General Fund/Non-Instructional Materials/Su	700.00-
B17-00224	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00225	8,684.00	01-4320	General Fund/Non-Instructional Materials/Su	2,334.00
B17-00226	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00228	.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B17-00229	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B17-00230	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B17-00232	12,300.00	01-4320	General Fund/Non-Instructional Materials/Su	4,000.00
B17-00242	50,000.00	01-5811	General Fund/Bus Tokens/Passes/Parking - St	7,500.00
B17-00282	5,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	2,907.48
B17-00291	9,000.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00
B17-00292	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00-
B17-00307	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B17-00342	4,200.00	01-5831	General Fund/Transportation-Parent Contract	1,407.52
B17-00358	4,500.00	13-4710	Cafeteria/Food	1,000.00
B17-00414	1,600.00	01-4320	General Fund/Non-Instructional Materials/Su	100.00
B17-00445	5,852.04	01-4320	General Fund/Non-Instructional Materials/Su	1,147.96-
B17-00600	3,666.02	01-4310	General Fund/Instructional Materials/Suppli	1,700.00
B17-00621	20,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	7,000.00
B17-00629	2,300.00	01-4310	General Fund/Instructional Materials/Suppli	500.00
B17-00676	700.00	01-4320	General Fund/Non-Instructional Materials/Su	650.00-
		01-5690	General Fund/Other Contracts, Rents, Leases	650.00-
			Total PO B17-00676	1,300.00-
B17-00702	43,640.00	01-5100	General Fund/Subagreements for Services abo	7,140.00
B17-00703	8,000.00	01-5100	General Fund/Subagreements for Services abo	4,000.00
CHB17-00024	9,900.00	09-4320	Charter School/Non-Instructional Materials/Su	4,000.00
CHB17-00026	8,000.00	09-4320	Charter School/Non-Instructional Materials/Su	3,000.00
CHB17-00063	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
CHB17-00091	8,500.00	09-4310	Charter School/Instructional Materials/Suppli	1,500.00

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
CHB17-00102	10,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB17-00125	6,318.11	09-4320	Charter School/Non-Instructional Materials/Su	1,198.11
CHB17-00140	17,000.00	01-5610	General Fund/Equipment Rental	4,000.00
CHB17-00175	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	750.00
CHB17-00188	3,650.00	01-4310	General Fund/Instructional Materials/Suppli	650.00
CHB17-00192	16,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB17-00196	4,300.00	01-4320	General Fund/Non-Instructional Materials/Su	800.00
CHB17-00218	40,500.00	01-4310	General Fund/Instructional Materials/Suppli	7,500.00
CHB17-00227	7,834.11	01-4310	General Fund/Instructional Materials/Suppli	2,834.11
CHB17-00229	17,000.00	01-4310	General Fund/Instructional Materials/Suppli	4,000.00
CHB17-00236	8,700.00	01-4310	General Fund/Instructional Materials/Suppli	300.00-
CHB17-00238	30,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB17-00280	6,100.00	01-4310	General Fund/Instructional Materials/Suppli	3,500.00
CHB17-00295	28,600.66	01-4310	General Fund/Instructional Materials/Suppli	6,100.66
CHB17-00298	17,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,611.45
CHB17-00302	4,000.00	01-4310	General Fund/Instructional Materials/Suppli	373.38-
CHB17-00322	6,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB17-00353	5,750.00	01-4310	General Fund/Instructional Materials/Suppli	750.00
CS16-00295	794,805.99	01-5800	General Fund/Other Contractual Expenses	23,437.50
CS16-00518	21,040.78	49-5800	Capital Proj for Blended Compo/Other Contractual Expenses	1,690.78
CS17-00258	53,000.00	01-5100	General Fund/Subagreements for Services abo	10,000.00
N17-00020	350,000.00	01-5100	General Fund/Subagreements for Services abo	115,243.75
P17-00221	332.66	01-4310	General Fund/Instructional Materials/Suppli	5.64-
P17-01186	4,143.14	01-4410	General Fund/Equipment \$500 - \$4,999	217.00-
P17-02127	418.70	01-4310	General Fund/Instructional Materials/Suppli	39.15-
P17-02559	3,403.19	01-5690	General Fund/Other Contracts, Rents, Leases	871.00
P17-02656	3,279.46	01-4410	General Fund/Equipment \$500 - \$4,999	18.71
P17-02678	1,495.99	01-4410	General Fund/Equipment \$500 - \$4,999	1,508.54-
P17-02740	1,716.00	11-4310	Adult Education/Instructional Materials/Suppli	396.00
P17-02805	1,957.97	01-4320	General Fund/Non-Instructional Materials/Su	6.22
P17-03030	1,093.73	01-4320	General Fund/Non-Instructional Materials/Su	364.58
P17-03396	14,561.79	13-4410	Cafeteria/Equipment \$500 - \$4,999	7,280.89
P17-03400	501.20	01-4320	General Fund/Non-Instructional Materials/Su	141.60
P17-03401	501.20	01-4320	General Fund/Non-Instructional Materials/Su	141.60
P17-03411	551.20	01-4310	General Fund/Instructional Materials/Suppli	24.95
P17-03447	525.75	01-4210	General Fund/Other Books-General	71.42
P17-03492	310.63	01-4310	General Fund/Instructional Materials/Suppli	55.52
Total PO Changes				257,199.26

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Includes Purchase Orders dated 03/15/2017 - 04/14/2017 ***

Information is further limited to: (Minimum Amount = (999,999.99))

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Date: June 15, 2017

To: Jose L. Banda, Superintendent

From: Gerardo Castillo, Chief Business Officer

Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS
SPECIFIED IN PCC 20111

The following contracts were issued March 1, 2017 through April 30, 2017

SERVICE AGREEMENTS

REGISTER NO.	VENDOR	DESCRIPTION	AMOUNT
SA17-00255	SCOE	9/1/16 - 6/30/17: Writing Workshops (Common Core for ELA) for Edward Kemble staff.	\$26,750 Title I Funds
SA17-00330	Franklin Covey	9/1/16 - 6/30/18: Leader in Me Coaching System for staff at Washington ES.	\$69,386 LCFF Funds
SA17-00377	Apriant, Inc.	1/1/17 - 12/31/17: Continuation of services to develop and implement improved business processes in the Payroll Department.	\$45,000 General Funds
SA17-00417	Clark Consulting & Training	9/1/17 - 6/30/17: Accelerated language development coaching & training for teachers at Earl Warren ES.	\$11,808 LCFF Funds
SA17-00429	SyTech Solutions	Five year records management system implementation/subscription for Facilities Support Services.	\$30,000 Deferred Maintenance Funds
SA17-00441	Focus on Family Education	9/1/16 - 6/30/17: Provide family literacy programming at Phoenix Park Community Center.	\$15,000 21st Century Community Learning Ctr Funds

SA17-00443	Target Excellence	9/1/16 - 6/30/17: Provide family literacy programming at Bret Harte, Cesar Chavez, Elder Creek, Ethel I. Baker and John Sloat Schools.	\$34,514 21st Century Community Learning Ctr & After School Education & Safety Funds
SA17-00445	Clark Consulting & Training	9/1/17 - 6/30/17: ELD Language Development coaching and training for teachers at Woodbine ES.	\$49,200 Title I Funds
SA17-00451	Sacramento Chinese Community Ctr.	2/1/17 - 6/30/17: Family Literacy Programs at Earl Warren, Nicholas, Pacific, Bowling Green, John Bidwell, John Still, M.L. King, American Legion, Hiram Johnson, J.F. Kennedy, Luther Burbank, C.K. McClatchy & Rosemont schools.	\$60,593 21st Century Community Learning Ctr & After School Education & Safety Funds
SA17-00454	SchoolDude	1/1/17 - 12/31/17: Renewal of software application used to process civic permits.	\$39,577 General Funds
SA17-00476	Newcomb, Anderson & McCormick	4/1/17 - 8/31/17: Assist district in performing energy and lighting audits of remaining 28 school sites necessary to obtain Prop 39 funding.	\$84,875 Prop 39 Funds
SA17-00478	Mercy Housing	1/1/17 - 6/30/17: Support District staff in developing opportunities for parent learning, strategies to increase attendance, community liaison.	\$40,000 TCE, Social-Emotional Health Funds
SA17-00482	Ahtna Facilities Services	4/1/17 - 12/31/17: Environmental site and assessment/engineering services for central kitchen project.	\$25,000 Measure R Funds
SA17-00508	Hibser Yamauchi Architects	5/1/17 - Completion of Services. Site Master Planning for the Core Academic Renovations at Hiram Johnson High School.	\$35,250 Measure Q Funds