




BULLETIN

SUBJECT: 2016-17 INITIAL ENTITLEMENTS FOR TITLE I AND LCFF-F/R AND LCFF- LEP 2015-16 NO. BS-47

TO: K-12 Principals and Office Managers

DATE: January 4, 2016

PREPARED BY: Michael Smith **DEPARTMENT:** Budget Services
Director, Budget Services

REVIEWED BY: Gerardo Castillo, CPA **APPROVED:** 
Chief Business Officer

The attachments provide the projected school site entitlements for No Child Left Behind, Title I and Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF - Limited English Proficiency (LEP).

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, **one percent (1%) must be used for parent involvement activities.**

In order to meet the requirements of California's Local Control Funding Formula (LCFF), we created two resources 0007 (LCFF -F/R) and 0009 (LCFF - LEP). Even though these resources are considered unrestricted they must be used to provide services to students that get Free and Reduced meals and/or are English Learners. These funds must be spent based on the Local Control Accountability Plan (LCAP) that the district is currently developing and the Single Plan for Student Achievement (SPSA) which must align with the district's plan.

The total LCFF allocation for all schools is \$9,800,000. Schools must spend funds according to their SPSA. The distribution between F/R and LEP programs is eighty percent (80%) of the school site funding is allocated for F/R and twenty percent (20%) of the school site funding is allocated for bilingual programs.

The attached documents outline the allocations for each program.

Title I and LCFF- F/R allocations are based on 2015 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only).

LCFF-LEP allocations are based on the 2015 Spring R-30 Language Census Counts.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2015-16 school year into the 2016-17 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Michael Smith at (643) 9405.

Attachments: 2016-17 Initial Entitlements for Title I and LCFF

cc: Lisa Allen, Interim Deputy Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Interim Area Assistant Superintendent of Equity
Mary Hardin Young, Area Assistant Superintendent
Olga Simms, Area Assistant Superintendent
Tu Moua-Carroz, Area Assistant Superintendent

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2016-2017
Projected Allocation
December 14, 2015**

| | | |
|---|-----------|---------------------|
| Projected 2016-17 Base Allocation | | \$18,327,963 |
| Indirect Costs | 3.54% | \$626,627 |
| Administration | 11.46% | \$2,122,567 |
| SET-ASIDES AND RESERVATIONS | | |
| <i>Required/Mandatory</i> | | |
| Parent Involvement (minimum 1% of Base Allocation): | | |
| Private Schools Percentage | \$5,652 | |
| Site allocation (95% of remaining minimum allocation) | \$172,584 | |
| LEA - level | \$463,937 | \$642,173 |
| Supplemental Education Services | 16.64% | \$3,049,773 |
| Program Improvement Choice | 3.16% | \$579,164 |
| Professional Development (Central) | 8.00% | \$1,466,237 |
| Parent Outreach and Assistance | 0.20% | \$36,656 |
| <i>Discretionary Centralized Services</i> | | |
| Homeless | | \$161,872 |
| Neglected | | \$180,993 |
| Community Day School | | \$12,500 |
| Set Aside for Initiatives for PI Schools | | \$600,000 |
| Set Aside for Initiatives for Priority Schools | | \$3,384,469 |
| Site Allocation | | \$5,464,932 |

| | |
|---|--------------------|
| Site Allocation | \$5,464,932 |
| Parent Involvement (\$5,652 + \$172,584) | \$178,236 |
| Total Site Allocation | \$5,643,168 |

Sacramento City Unified School District
 2016 - 2017 Title I
 Projected Allocation

REVISED

| Loc | Site Name | 15/16 CBEDS | # Free-Reduced Meals 15/16 | % Free-Reduced Meals 15/16 | Parent Involvement 2016-2017 Projected Title I Allocation | 2016-2017 Projected Title I Allocation | Total 2016-2017 Projected Title I Allocation |
|------|-----------------------------------|-------------|----------------------------|----------------------------|---|--|--|
| | <i>Private</i> | 4,399 | 272 | | \$5,652 | \$48,171 | \$53,823 |
| 0097 | Abraham Lincoln | 438 | 438 | 100% | \$2,471 | \$77,570 | \$80,041 |
| 0010 | AM Winn Waldorf Inspired K-8 | 365 | 365 | 100% | \$2,060 | \$64,641 | \$66,701 |
| 0029 | Bret Harte | 306 | 306 | 100% | \$1,727 | \$54,192 | \$55,919 |
| 0098 | Cesar Chavez | 346 | 346 | 100% | \$1,952 | \$61,276 | \$63,228 |
| 0095 | Earl Warren | 489 | 489 | 100% | \$2,759 | \$86,602 | \$89,361 |
| 0100 | Edward Kemble | 545 | 545 | 100% | \$3,075 | \$96,519 | \$99,594 |
| 0104 | Elder Creek | 791 | 791 | 100% | \$4,464 | \$140,086 | \$144,550 |
| 0108 | Ethel I Baker | 757 | 757 | 100% | \$4,271 | \$134,064 | \$138,335 |
| 0110 | Ethel Phillips | 564 | 564 | 100% | \$3,182 | \$99,883 | \$103,065 |
| 0117 | Fr Keith B Kenny | 435 | 435 | 100% | \$2,455 | \$77,038 | \$79,493 |
| 0142 | Hollywood Park | 356 | 356 | 100% | \$2,010 | \$63,047 | \$65,057 |
| 0139 | HW Harkness | 366 | 366 | 100% | \$2,065 | \$64,818 | \$66,883 |
| 0146 | Isador Cohen | 222 | 222 | 100% | \$1,253 | \$39,316 | \$40,569 |
| 0153 | John Bidwell | 364 | 364 | 100% | \$2,054 | \$64,464 | \$66,518 |
| 0163 | John Cabrillo | 384 | 384 | 100% | \$2,168 | \$68,006 | \$70,174 |
| 0111 | John Morse Therapeutic | 56 | 56 | 100% | \$316 | \$9,918 | \$10,234 |
| 0168 | John Sloat | 230 | 230 | 100% | \$1,298 | \$40,733 | \$42,031 |
| 0445 | John Still | 903 | 903 | 100% | \$5,095 | \$159,921 | \$165,016 |
| 0148 | Leataata Floyd | 357 | 357 | 100% | \$2,014 | \$63,224 | \$65,238 |
| 0235 | Mark Twain | 343 | 343 | 100% | \$1,935 | \$60,745 | \$62,680 |
| 0262 | Nicholas | 651 | 651 | 100% | \$3,673 | \$115,292 | \$118,965 |
| 0265 | Oak Ridge | 575 | 575 | 100% | \$3,244 | \$101,832 | \$105,076 |
| 0269 | Pacific | 690 | 690 | 100% | \$3,893 | \$122,199 | \$126,092 |
| 0272 | Parkway | 572 | 572 | 100% | \$3,228 | \$101,301 | \$104,529 |
| 0277 | Peter Burnett | 615 | 615 | 100% | \$3,470 | \$108,916 | \$112,386 |
| 0420 | Rosa Parks | 822 | 822 | 100% | \$4,638 | \$145,576 | \$150,214 |
| 0101 | Susan B Anthony | 313 | 313 | 100% | \$1,766 | \$55,432 | \$57,198 |
| 0359 | Tahoe | 322 | 322 | 100% | \$1,817 | \$57,026 | \$58,843 |
| 0384 | William Land | 465 | 465 | 100% | \$2,624 | \$82,351 | \$84,975 |
| 0390 | Woodbine | 317 | 317 | 100% | \$1,789 | \$56,140 | \$57,929 |
| 0035 | Camellia | 458 | 385 | 84% | \$2,172 | \$68,183 | \$70,355 |
| 0037 | Caroline Wenzel | 284 | 228 | 80% | \$1,287 | \$40,379 | \$41,666 |
| 0138 | Martin Luther King | 468 | 360 | 77% | \$2,031 | \$63,756 | \$65,787 |
| 0305 | James Marshall | 406 | 308 | 76% | \$1,738 | \$54,547 | \$56,285 |
| 0379 | Washington* | 200 | 150 | 75% | \$846 | \$26,565 | \$27,411 |
| 0130 | Golden Empire | 587 | 422 | 72% | \$2,381 | \$74,736 | \$77,117 |
| 0267 | OW Erlewine | 331 | 221 | 67% | \$1,247 | \$39,139 | \$40,386 |
| 0327 | Sequoia | 475 | 308 | 65% | \$1,738 | \$54,547 | \$56,285 |
| 0285 | Pony Express | 423 | 248 | 59% | \$1,399 | \$43,921 | \$45,320 |
| 0144 | Hubert Bancroft | 504 | 268 | 53% | \$1,512 | \$47,463 | \$48,975 |
| 0059 | David Lubin | 549 | 287 | 52% | \$1,619 | \$50,828 | \$52,447 |
| 0242 | Matsuyama | 647 | 299 | 46% | | | |
| 0354 | Sutterville | 581 | 259 | 45% | | | |
| 0363 | Theodore Judah | 599 | 235 | 39% | | | |
| 0151 | Leonardo Da Vinci | 834 | 310 | 37% | | | |
| 0032 | Caleb Greenwood | 478 | 159 | 33% | | | |
| 0173 | Alice Birney Waldorf-Inspired K-8 | 582 | 179 | 31% | | | |
| 0350 | Genevieve Didion | 630 | 168 | 27% | | | |
| 0282 | Phoebe Hearst | 642 | 140 | 22% | | | |
| 0300 | Crocker Riverside | 634 | 132 | 21% | | | |
| | Total Elementary/K-8 | 24,271 | 19,025 | | \$96,736 | \$3,036,192 | \$3,132,928 |

Sacramento City Unified School District
 2016 - 2017 Title I
 Projected Allocation

REVISED

| Loc | Site Name | 15/16 CBEDS | # Free-Reduced Meals 15/16 | % Free-Reduced Meals 15/16 | Parent Involvement 2016-2017 Projected Title I Allocation | 2016-2017 Projected Title I Allocation | Total 2016-2017 Projected Title I Allocation |
|--------------|-------------------------------|---------------|----------------------------|----------------------------|---|--|--|
| 0431 | Fern Bacon | 738 | 738 | 100% | \$4,164 | \$130,699 | \$134,863 |
| 0450 | Kit Carson | 390 | 390 | 100% | \$2,201 | \$69,069 | \$71,270 |
| 0495 | Will C Wood | 661 | 661 | 100% | \$3,730 | \$117,063 | \$120,793 |
| 0480 | Sam Brannan | 533 | 409 | 77% | \$2,308 | \$72,434 | \$74,742 |
| 0410 | Albert Einstein | 743 | 564 | 76% | \$3,182 | \$99,884 | \$103,066 |
| 0415 | California | 850 | 506 | 60% | \$2,855 | \$89,612 | \$92,467 |
| 0490 | Sutter | 1,205 | 599 | 50% | \$3,380 | \$106,083 | \$109,463 |
| | Total Middle | 5,120 | 3,867 | | \$21,820 | \$684,844 | \$706,664 |
| 0530 | Luther Burbank | 1,611 | 1,611 | 100% | \$9,090 | \$285,307 | \$294,397 |
| 0520 | Hiram Johnson | 1,412 | 1,412 | 100% | \$7,967 | \$250,064 | \$258,031 |
| 0570 | American Legion | 190 | 190 | 100% | \$1,072 | \$33,649 | \$34,721 |
| 0517 | Health Professions | 191 | 191 | 100% | \$1,078 | \$33,826 | \$34,904 |
| 0571 | Capital City | 310 | 257 | 83% | \$1,450 | \$45,515 | \$46,965 |
| 0557 | Engineering & Science | 529 | 394 | 74% | \$2,223 | \$69,777 | \$72,000 |
| 0540 | Rosemont | 1,298 | 966 | 74% | \$5,451 | \$171,078 | \$176,529 |
| 0521 | West Campus | 644 | 412 | 64% | \$2,325 | \$72,965 | \$75,290 |
| 0525 | John F. Kennedy | 2,152 | 1,309 | 61% | \$7,386 | \$231,823 | \$239,209 |
| 0510 | CK McClatchy | 2,179 | 1,253 | 58% | \$7,070 | \$221,905 | \$228,975 |
| | Total High/Alternative | 10,516 | 7,995 | | \$45,112 | \$1,415,909 | \$1,461,021 |
| 0025 | Bowling Green Chacon | 370 | 370 | 100% | \$2,088 | \$65,527 | \$67,615 |
| 0024 | Bowling Green McCoy | 488 | 488 | 100% | \$2,754 | \$86,424 | \$89,178 |
| 0185 | New Joseph Bonnheim | 262 | 251 | 96% | \$1,416 | \$44,452 | \$45,868 |
| 0535 | New Technology | 226 | 163 | 72% | \$920 | \$28,867 | \$29,787 |
| 0560 | The Met | 293 | 156 | 53% | \$880 | \$27,627 | \$28,507 |
| 0505 | George Washington Carver | 305 | 152 | 50% | \$858 | \$26,919 | \$27,777 |
| | Total Charter | 1,944 | 1,580 | | \$8,916 | \$279,816 | \$288,732 |
| TOTAL | | 46,250 | 32,739 | | \$178,236 | \$5,464,932 | \$5,643,168 |

* 2016-17 New school estimated amount

**Sacramento City Unified School District
LCFF Fund Summary 2016 - 2017
Projected Allocation
December 16, 2015**

| | |
|--|---------------------|
| 2016-17 Estimated LCFF Allocation | \$9,800,000 |
| LCAP Split: 80% F/R | \$ 7,840,000 |
| LCAP Split: 20% Limited English Proficiency | \$ 1,960,000 |

Sacramento City Unified School District
 2016 - 2017 LCFF
 Projected Allocation

REVISED

| Loc | Site | CBEDS 15/16 | # Free- Reduced Meals 15/16 | % Free- Reduced Meals 15/16 | # EL Spring, 2015 | % EL Spring, 2015 | LCFF - F/R 2016 - 2017 Projected Allocation (Resc #0007) | LCFF - LEP 2016 - 2017 Projected Allocation (Resc #0009) | Proposed Initial Total LCFF 2016 - 2017 Projected Allocation |
|------|---------------------------------|----------------|--------------------------------------|--------------------------------------|-------------------------|-------------------------|--|--|--|
| 0097 | Abraham Lincoln | 438 | 438 | 100% | 142 | 32% | \$111,177 | \$31,584 | \$142,761 |
| 0010 | AM Winn Waldorf Inspired K-8 | 365 | 365 | 100% | 74 | 20% | \$92,647 | \$16,459 | \$109,106 |
| 0029 | Bret Harte | 306 | 306 | 100% | 77 | 25% | \$77,672 | \$17,127 | \$94,799 |
| 0098 | Cesar Chavez | 346 | 346 | 100% | 97 | 28% | \$87,825 | \$21,575 | \$109,400 |
| 0095 | Earl Warren | 489 | 489 | 100% | 253 | 52% | \$124,122 | \$56,273 | \$180,395 |
| 0100 | Edward Kemble | 545 | 545 | 100% | 260 | 48% | \$138,337 | \$57,830 | \$196,167 |
| 0104 | Elder Creek | 791 | 791 | 100% | 413 | 52% | \$200,779 | \$91,862 | \$292,641 |
| 0108 | Ethel I Baker | 757 | 757 | 100% | 346 | 46% | \$192,148 | \$76,960 | \$269,108 |
| 0110 | Ethel Phillips | 564 | 564 | 100% | 273 | 48% | \$143,159 | \$60,722 | \$203,881 |
| 0117 | Fr Keith B Kenny | 435 | 435 | 100% | 98 | 23% | \$110,415 | \$21,798 | \$132,213 |
| 0142 | Hollywood Park | 356 | 356 | 100% | 63 | 18% | \$90,363 | \$14,013 | \$104,376 |
| 0139 | HW Harkness | 366 | 366 | 100% | 130 | 36% | \$92,901 | \$28,915 | \$121,816 |
| 0146 | Isador Cohen | 222 | 222 | 100% | 38 | 17% | \$56,350 | \$8,452 | \$64,802 |
| 0153 | John Bidwell | 364 | 364 | 100% | 107 | 29% | \$92,394 | \$23,799 | \$116,193 |
| 0163 | John Cabrillo | 384 | 384 | 100% | 53 | 14% | \$97,470 | \$11,788 | \$109,258 |
| 0111 | John Morse Therapeutic | 56 | 56 | 100% | 3 | 5% | \$14,214 | \$667 | \$14,881 |
| 0168 | John Sloat | 230 | 230 | 100% | 73 | 32% | \$58,381 | \$16,237 | \$74,618 |
| 0445 | John Still | 903 | 903 | 100% | 365 | 40% | \$229,208 | \$81,185 | \$310,393 |
| 0148 | Leataata Floyd | 357 | 357 | 100% | 36 | 10% | \$90,617 | \$8,007 | \$98,624 |
| 0235 | Mark Twain | 343 | 343 | 100% | 109 | 32% | \$87,063 | \$24,244 | \$111,307 |
| 0262 | Nicholas | 651 | 651 | 100% | 253 | 39% | \$165,242 | \$56,273 | \$221,515 |
| 0265 | Oak Ridge | 575 | 575 | 100% | 175 | 30% | \$145,951 | \$38,924 | \$184,875 |
| 0269 | Pacific | 690 | 690 | 100% | 341 | 49% | \$175,142 | \$75,847 | \$250,989 |
| 0272 | Parkway | 572 | 572 | 100% | 206 | 36% | \$145,190 | \$45,819 | \$191,009 |
| 0277 | Peter Burnett | 615 | 615 | 100% | 248 | 40% | \$156,105 | \$55,161 | \$211,266 |
| 0420 | Rosa Parks | 822 | 822 | 100% | 246 | 30% | \$208,647 | \$54,716 | \$263,363 |
| 0101 | Susan B Anthony | 313 | 313 | 100% | 157 | 50% | \$79,448 | \$34,921 | \$114,369 |
| 0359 | Tahoe | 322 | 322 | 100% | 73 | 23% | \$81,733 | \$16,237 | \$97,970 |
| 0384 | William Land | 465 | 465 | 100% | 151 | 32% | \$118,030 | \$33,586 | \$151,616 |
| 0390 | Woodbine | 317 | 317 | 100% | 117 | 37% | \$80,464 | \$26,024 | \$106,488 |
| 0035 | Camellia | 458 | 385 | 84% | 170 | 37% | \$97,724 | \$37,812 | \$135,536 |
| 0037 | Caroline Wenzel | 284 | 228 | 80% | 36 | 13% | \$57,873 | \$8,007 | \$65,880 |
| 0138 | Martin Luther King | 468 | 360 | 77% | 61 | 13% | \$91,378 | \$13,568 | \$104,946 |
| 0305 | James Marshall | 406 | 308 | 76% | 95 | 23% | \$78,179 | \$21,130 | \$99,309 |
| 0379 | Washington* | 200 | 150 | 75% | 72 | 36% | \$38,074 | \$16,015 | \$54,089 |
| 0130 | Golden Empire | 587 | 422 | 72% | 109 | 19% | \$107,116 | \$24,244 | \$131,360 |
| 0267 | OW Erlewine | 331 | 221 | 67% | 18 | 5% | \$56,096 | \$4,004 | \$60,100 |
| 0327 | Sequoia | 475 | 308 | 65% | 48 | 10% | \$78,179 | \$10,676 | \$88,855 |
| 0285 | Pony Express | 423 | 248 | 59% | 79 | 19% | \$62,949 | \$17,571 | \$80,520 |
| 0144 | Hubert Bancroft | 504 | 268 | 53% | 46 | 9% | \$68,026 | \$10,232 | \$78,258 |
| 0059 | David Lubin | 549 | 287 | 52% | 62 | 11% | \$72,849 | \$13,790 | \$86,639 |
| 0242 | Matsuyama | 647 | 299 | 46% | 86 | 13% | \$75,895 | \$19,128 | \$95,023 |
| 0354 | Sutterville | 581 | 259 | 45% | 73 | 13% | \$65,742 | \$16,237 | \$81,979 |
| 0363 | Theodore Judah | 599 | 235 | 39% | 43 | 7% | \$59,650 | \$9,564 | \$69,214 |
| 0151 | Leonardo Da Vinci | 834 | 310 | 37% | 63 | 8% | \$78,687 | \$14,013 | \$92,700 |
| 0032 | Caleb Greenwood | 478 | 159 | 33% | 15 | 3% | \$40,359 | \$3,336 | \$43,695 |
| 0173 | Alice Birney Waldorf-Inspired K | 582 | 179 | 31% | 25 | 4% | \$45,435 | \$5,561 | \$50,996 |
| 0350 | Genevieve Didion | 630 | 168 | 27% | 24 | 4% | \$42,643 | \$5,338 | \$47,981 |
| 0282 | Phoebe Hearst | 642 | 140 | 22% | 19 | 3% | \$35,536 | \$4,226 | \$39,762 |
| 0300 | Crocker Riverside | 634 | 132 | 21% | 9 | 1% | \$33,505 | \$2,002 | \$35,507 |
| | Total Elementary/K-8 | 24,271 | 19,025 | | 6,130 | | \$4,829,089 | \$1,363,459 | \$6,192,548 |

Sacramento City Unified School District
 2016 - 2017 LCFF
 Projected Allocation

REVISED

| Loc | Site | CBEDS 15/16 | # Free- Reduced Meals 15/16 | % Free- Reduced Meals 15/16 | # EL Spring, 2015 | % EL Spring, 2015 | LCFF - F/R 2016 - 2017 Projected Allocation (Resc #0007) | LCFF - LEP 2016 - 2017 Projected Allocation (Resc #0009) | Proposed Initial Total LCFF 2016 - 2017 Projected Allocation |
|--------------|-------------------------------|----------------|--------------------------------------|--------------------------------------|-------------------------|-------------------------|--|--|--|
| 0431 | Fern Bacon | 738 | 738 | 100% | 259 | 35% | \$187,325 | \$57,608 | \$244,933 |
| 0450 | Kit Carson | 390 | 390 | 100% | 68 | 17% | \$98,993 | \$15,125 | \$114,118 |
| 0495 | Will C Wood | 661 | 661 | 100% | 216 | 33% | \$167,781 | \$48,044 | \$215,825 |
| 0480 | Sam Brannan | 533 | 409 | 77% | 95 | 18% | \$103,816 | \$21,130 | \$124,946 |
| 0410 | Albert Einstein | 743 | 564 | 76% | 75 | 10% | \$143,159 | \$16,682 | \$159,841 |
| 0415 | California | 850 | 506 | 60% | 108 | 13% | \$128,437 | \$24,022 | \$152,459 |
| 0490 | Sutter | 1,205 | 599 | 50% | 79 | 7% | \$152,043 | \$17,571 | \$169,614 |
| | Total Middle | 5,120 | 3,867 | | 900 | | \$981,554 | \$200,182 | \$1,181,736 |
| 0530 | Luther Burbank | 1,611 | 1,611 | 100% | 444 | 28% | \$408,918 | \$98,756 | \$507,674 |
| 0520 | Hiram Johnson | 1,412 | 1,412 | 100% | 391 | 28% | \$358,406 | \$86,968 | \$445,374 |
| 0570 | American Legion | 190 | 190 | 100% | 53 | 28% | \$48,227 | \$11,788 | \$60,015 |
| 0517 | Health Professions | 191 | 191 | 100% | 33 | 17% | \$48,481 | \$7,340 | \$55,821 |
| 0571 | Capital City | 310 | 257 | 83% | 120 | 39% | \$65,234 | \$26,691 | \$91,925 |
| 0557 | Engineering & Science | 529 | 394 | 74% | 77 | 15% | \$100,008 | \$17,127 | \$117,135 |
| 0540 | Rosemont | 1,298 | 966 | 74% | 150 | 12% | \$245,198 | \$33,364 | \$278,562 |
| 0521 | West Campus | 644 | 412 | 64% | 17 | 3% | \$104,577 | \$3,781 | \$108,358 |
| 0525 | John F. Kennedy | 2,152 | 1,309 | 61% | 251 | 12% | \$332,261 | \$55,828 | \$388,089 |
| 0510 | CK McClatchy | 2,179 | 1,253 | 58% | 246 | 11% | \$318,047 | \$54,716 | \$372,763 |
| | Total High/Alternative | 10,516 | 7,995 | | 1,782 | | \$2,029,357 | \$396,359 | \$2,425,716 |
| Total | | 39,907 | 30,887 | | 8,812 | | \$7,840,000 | \$1,960,000 | \$9,800,000 |