



2011-12 Initial Entitlements for Title 1 and Economic Impact Aid

February 2011



2011-2012 Title 1 and Economic Impact Aid



Handouts:

- Title 1
- EIA: State Compensatory Education(SCE) and Limited English Proficiency (LEP)
- Title 1 ARRA funding



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Feedback process:

- Meet with DELAC Executive Members
- Meet with DAC ConApp Committee members
- Meet with DAC Executive Members
- Engaged Principals for feedback



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Title 1 Entitlement: (Blue Sheet)

- 3% decrease
- Final revenues are not known until November 2011
- Five new schools: Martin Luther King, Pony Express, CK McClatchy, Capital City, George Washington



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Title 1 Entitlement: (Blue Sheet)

- Estimated 2011-2012 Base Allocation: \$20,127,765
- 1% Parent Engagement
- 1 million set aside for counselors
- 4 million set aside for priority schools
- Site allocation at 50% Threshold



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Title 1 ARRA: (Salmon Sheet)

- To alleviate some of the reductions, there will be an allocation of \$2.0 million in Central Title 1 ARRA funds that will be distributed to Title 1 schools base on the 2010-11 formula.
- These funds will need to be spent by September 30, 2011



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- 2010-11 Title 1 funds not to exceed 15% will be carried over into 2011-2012 as a one time allowance
- Important to note that an expenditure plan will be required to access the funds (e.g. SDIP)



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EIA/SCE and EIA/LEP: (Green Sheet)

- 3% decrease
- 2010-2011 split was 60% SCE and 40% LEP
- To create more flexibility for site to utilize funds, 2011-2012 split will be 70% SCE and 30% LEP
- 26% Threshold remains the same
- Site Allocations



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Recommendations and Concerns:

- Transparency for utilizing funds at site level
- Need to discuss what options are available to support Sites who will not receive funds
- Continue to engagement stakeholder for feedback



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Next steps:

- Reconvene a taskforce to work on Title 1 and EIA Allocations