



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 12.1

Meeting Date: July 18, 2013

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
- Enrollment and Attendance Report for Month 9 Ending May 17, 2013
- Enrollment and Attendance Report for Month 10 Ending June 13, 2013
- Cash Flow Report for the Period Ending May 31, 2013

Financial Considerations: Reflects standard business information.

Documents Attached:

- 1a. Executive Summary: Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
- 1b. Purchase Order Board Report for the Period of May 15, 2013 through June 14, 2013
2. Enrollment and Attendance Report for Month 9 Ending May 17, 2013
3. Enrollment and Attendance Report for Month 10 Ending June 13, 2013
4. Cash Flow Report for the Period Ending May 31, 2013

<p>Estimated Time: N/A</p> <p>Submitted by: Ken A. Forrest, Chief Business Officer</p> <p>Approved by: Jonathan P. Raymond, Superintendent</p>

Board of Education Executive Summary

Administrative Services

Purchase Order Board Report for the Period of
May 15, 2013 through June 14, 2013
July 18, 2013



I. OVERVIEW/HISTORY:

At the April 25, 2011 Board meeting, staff proposed providing a report comparable to one provided by member Rodriguez from the Hawthorne School District at the April 7, 2011 Board meeting. This particular report is generated from the district's on-line finance/human resources system, called "Escape On-Line."

Staff will provide this system-generated report at the first Board meeting of every month. The report will provide information from the 15th through the 14th of the month.

While this report was discussed during the presentations around contracts, the report provides information on purchases – including supplies – that require the generation of a purchase order. A purchase order is created when a school site or department requests a product or service that requires an outside purchase.

At the bottom of the system generated report, there is a statement that reads in part, "It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered." This report is brought before the Board as an information item only and does not require Board approval. As discussed at the April 25, 2011 Board meeting, staff will continue to present contracts (along with a copy of the contract) above the Public Contract Code limit in the Consent Agenda portion of the regular Board meeting agenda. Board approval for Purchase Orders and contracts below the Public Contract Code limit will continue to come before the Board for approval as currently presented.

II. DRIVING GOVERNANCE:

- Education Code Section 17605 states, "The governing board by majority vote may adopt a rule, delegating to any officer or employee of the district as the board may designate, the authority to purchase supplies, materials, apparatus, equipment and services. No rule shall authorize any officer or employee to make any purchases involving an expenditure by the district in excess of the amount specified by Section 20111 of the Public Contract Code. The rule shall prescribe the limits of the delegation as to time, money and subject matter."
- Board Policy 3312 states, "All purchases shall be made by formal contract or purchase orders, or shall be accompanied by a receipt."

Board of Education Executive Summary

Administrative Services

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III. BUDGET:

The report itself is first sorted by Purchase Order (PO) type and number. The first column identifies the PO number. The number thirteen in the PO Number column identifies the fiscal year as 2012-13. The following describes the different types of codes used for identifying the type of requisition.

- B13 = Blanket Order – used when multiple purchases or payments are made to the same vendor. Thirteen (13) identifies the fiscal year as 2012-13.
- CHB = Charge Back Blanket Order – used to reimburse district master purchase accounts, for example such as charging school sites/departments for the district copier rental program.
- CS = Contract Services – used for professional, personal or consulting services.
- J = Just-In-Time – used for supply purchases with specific vendors, for example, Office Depot. Items are ordered through a catalog and delivered to school sites/departments within 24 hours. Catalog items are restricted.
- P = Purchase Orders – unless identified elsewhere, these are regular purchase orders for outside vendors/purchases.
- TB = Textbook Orders – this PO type was established to make sure staff could easily identify textbook orders so they were approved and ordered quickly to ensure students had textbooks by the start of school.
- N = Non-Public Schools – used for Special Education Non-Public School contracts.

The next column in the report is Vendor Name. This is the vendor name on file to whom we make payments based on the requisition and final approvals.

Following the vendor name is the Description. This information comes directly from the “Comment” line on the requisition. It is filled out by the person at the school site/department that is creating the requisition. Staff will be communicating with those that create requisitions to make sure no confidential information is included now that this report is a public document. Staff will also work to ensure that the description is as complete as possible.

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The Location column indicates the location of the originator of the requisition. It may be a school site or department but indicates who has ordered the particular item.

The Fund column indicates the primary source of funding. For example, Fund 01 is the General Fund. It is important to note that the General Fund does not necessarily mean "unrestricted funds." Categorical funds such as Title I, Economic Impact Aid and Special Education are accounted for in the General Fund. Further in the report on page 13, there is a summary that shows the fund number and name of that particular fund.

Finally, the report shows the Account Amount. This is the amount of the particular requisition or order when the PO is generated.

Beginning on page 14 of the attached report, there are PO Changes. These are purchase orders that were generated and have had changes to the amount by increasing or decreasing the PO. There are many reasons that a PO may need to be increased or decreased. Unknown price increases or something as simple as the addition of tax and shipping may create an increase to a PO. Frequently, blanket orders are set up for an estimated amount and may be decreased throughout the year. Decreases are noted as a negative number in the report.

IV. Goals, Objectives and Measures:

Promote transparency by providing additional information to the Board and public on expenditures made by the district throughout the year.

V. Major Initiatives:

Use information as a guide to ensure continuous improvement.

VI. Results:

The attached information provides further transparency.

VII. Lessons Learned/Next Steps:

Provide report monthly.

Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B13-00767	RED DOG SHRED	SHREDDING SERVICE	FERN BACON BASIC MIDDLE	01	200.00
B13-00768	INDUSTRIAL MINERAL CO INC	CERAMIC CLAY & GLAZE	C. K. McCLATCHY HIGH SCHOOL	01	463.54
B13-00769	ENTERPRISE CAR RENTAL INC ATTN : JOE TAYLOR	Sunsplash Field Trip - Transportation 6/11/13	SUCCESS ACADEMY	01	118.35
CHB13-00542	U S BANK/SCUSD	CANCY MCARN CAL CARD RECONCILE	HUMAN RESOURCE SERVICES	01	1,000.00
CHB13-00543	U S BANK/SCUSD	NICHOLAS VARGAS CAL CARD	FACILITIES MAINTENANCE	01	1,248.61
CHB13-00544	U S BANK/SCUSD	FOR SUMMER MATTERS SUPPLIES w/ OFFICE DEPOT	YOUTH DEVELOPMENT	01	5,000.00
CS13-00493	GREGORY HODGE	CLOSING THE ACHIEVEMENT GAP COALITION WORK	ACADEMIC OFFICE	01	10,000.00
CS13-00494	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	703-0146/I COHEN DAYLIGHTING GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00495	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	700-0354/SUTTERVILLE RR RENO GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00496	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	701-0594/MCCLASKEY RR RENO GP/DSA IOR SERVICES	OPERATIONS SUPPORT SERVICES	25	7,020.00
CS13-00497	ROBERTS FAMILY DEVELOPMENT CTR	Parent Leadership Education	MARK HOPKINS ELEMENTARY SCHOOL	01	4,240.00
CS13-00498	WARREN LAND SURVEYING, INC.	704-0420//ROSA PARKS PORTABLE MOVE-SUMMER 2013	OPERATIONS SUPPORT SERVICES	21	6,000.00
CS13-00499	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	COMMON CORE STANDARDS TRAINING	BRET HARTE ELEMENTARY SCHOOL	01	1,200.00
CS13-00500	Zeekittia Warr	ZEEKITTIA WARR	YOUTH DEVELOPMENT	01	500.00
CS13-00501	DENISE M. HITCH	CONSULTING FIRM FOR FUNDRAISING EVENT	FAMILY/COMMUNITY ENGAGEMENT	01	5,000.00
CS13-00502	JULIUS AUSTIN	STUDENT SUPPORT TO ENCOURAGE ATTEND COLLEG	MARK HOPKINS ELEMENTARY SCHOOL	01	825.00
CS13-00503	SCHOOL SERVICES OF CALIFORNIA, INC	RECRUITMENT FOR CHIEF BUSINSEE OFFICER	HUMAN RESOURCE SERVICES	01	758.23
CS13-00504	EDITURE PROFESSIONAL DEV	CCSS 5 DAY INSTITUTE/EDITURE/MCDONALD	RESEARCH & EVALUATION SERVICES	01	15,000.00
CS13-00505	JAMES KERNEY dba CALIFORNIA PR OPERTY RECORD	CA PROPERTY RECORD-YEAR 20012/2013 #112261	PURCHASING SERVICES	01	22,000.00
CS13-00506	SACRAMENTO GAY & LESBIAN CTR	WKSHP PRES. @ LGBTQ CONF. 6/3/13	INTEGRATED COMMUNITY SERVICES	01	575.00
CS13-00507	HMR ARCHITECTS	701-0520/A/E AGREEMENT, HJ GYM MODN	OPERATIONS SUPPORT SERVICES	21	230,120.00

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Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS13-00508	MILTON BOWENS	701-0379/WASHINGTON GP/JUSTICE CIRCLES PAINTING	OPERATIONS SUPPORT SERVICES	25	28,128.00
CS13-00509	TARGET EXCELLENCE PROGRAM	ACT WORKSHOP/MARCH 23 & MARCH 30	RESEARCH & EVALUATION SERVICES	01	2,500.00
CS13-00510	ENVISION EDUCATION	ENVISION-LINKED LEARNING LEADERSHIP TEAM TRAINING	RESEARCH & EVALUATION SERVICES	01	3,250.00
CS13-00511	CALIFORNIA STATE UNIVERSITY SA C MENTORING PROGRAM	SCIENCE IN THE RIVER CITY WORKSH/ CSUS MASE	RESEARCH & EVALUATION SERVICES	01	1,215.00
CS13-00512	WARREN LAND SURVEYING, INC.	701-0525/JFK TRACK & FIELD	OPERATIONS SUPPORT SERVICES	21	7,000.00
CS13-00513	ACTION LEARNING SYSTEMS INC	ADM TRAINING (AB430)	CHIEF ACCOUNTABILITY OFFICE	01	31,650.00
CS13-00514	WARREN LAND SURVEYING, INC.	709-0540/ROSEMONT TRACK PROJ/TOPO SURVEY	OPERATIONS SUPPORT SERVICES	21	5,500.00
CS13-00515	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	HQFI TRAINING	CESAR CHAVEZ INTERMEDIATE	01	1,600.00
CS13-00516	AARON MCNEAL	PHOTOGRAPHS	PARENT ENGAGEMENT	01	300.00
CS13-00517	HEALING PATHWAYS	STUDENT EVALUATION	SPECIAL EDUCATION DEPARTMENT	01	2,000.00
CS13-00518	MICHAEL TUBBS	SPEAKER FOR MLA CELEBRATION 5/23/13	FAMILY/COMMUNITY ENGAGEMENT	01	1,500.00
CS13-00519	UNIVERSITY ENTERPRISES INC OFF ICE OF RESEARCH/CONTRACTS	SLC CA SUBJECT MATTER PROJECT/COMPLET SA12-00165	RESEARCH & EVALUATION SERVICES	01	1,063.28
CS13-00520	MCF CONSTRUCTION SERVICES MATT HEW C. FABIAN	700-0571/CAP CITY ISS DSA CLOSEOUT/IOR SERVICES	OPERATIONS SUPPORT SERVICES	21	4,875.00
CS13-00521	CHILD ABUSE PREVENTION CENTER	CHILD ABUSE PREVENTION COUNCIL	FOSTER YOUTH SERVICES PROGRAM	01	38,080.00
CS13-00522	JOE MUZZALUPO dba MUZZ MUZIK	MUSIC FOR 6TH GRADE CELEBRATION	CAMELLIA BASIC ELEMENTARY	01	300.00
CS13-00523	UC REGENTS THE HISTORY PROJECT UC DAVIS	HISTORY PROJECT	CALIFORNIA MIDDLE SCHOOL	01	1,364.00
CS13-00524	WARREN LAND SURVEYING, INC.	E PHILLIPS CIVIL ENGINEERING SERVICES	OPERATIONS SUPPORT SERVICES	21	9,500.00
CS13-00525	TARGET EXCELLENCE PROGRAM	SUMMER BRIDGE PROGRAM	RESEARCH & EVALUATION SERVICES	01	6,000.00
J13-00658	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES	WEST CAMPUS	01	684.81
J13-00703	OFFICE DEPOT/EASTMAN ACCT. #89 574939	WHITE PAPER	SAM BRANNAN MIDDLE SCHOOL	01	966.95
J13-00704	CLEAN SOURCE INC	AFTERSCHOOL CUSTODIAL SUPPLIE FOR BAKER	ETHEL I. BAKER ELEMENTARY	01	466.26

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Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00705	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	185.11
J13-00706	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	352.79
J13-00707	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	352.79
J13-00708	CLEAN SOURCE ACCOUNT #299842	ESY CUSTODIAL SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	162.49
J13-00709	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES	SPECIAL EDUCATION DEPARTMENT	01	2,289.19
J13-00710	MOORE MEDICAL CORP ACCT #17186 47	ESY GLOVES (HEALTH SUPPLIES)	SPECIAL EDUCATION DEPARTMENT	01	1,703.03
J13-00711	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	1,287.08
J13-00712	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PAPER FOR SCIENCE DEPT.	C. K. McCLATCHY HIGH SCHOOL	01	54.68
J13-00713	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	ABRAHAM LINCOLN ELEMENTARY	01	41.91
J13-00714	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	EARL WARREN ELEMENTARY SCHOOL	01	298.38
J13-00715	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	1,103.85
J13-00716	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SCIENCE MATERIALS FOR COOK	C. K. McCLATCHY HIGH SCHOOL	01	190.31
J13-00717	CLEAN SOURCE INC	CLEAN SOURCE CUSTODIAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	536.89
J13-00718	OFFICE DEPOT/EASTMAN ACCT. #89 574939	NEEDING A RESTRICTED ITEM FOR GATE	GIFTED AND TALENTED EDUCATION	01	50.94
J13-00719	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	LUTHER BURBANK HIGH SCHOOL	01	1,367.10
J13-00720	GRAINGER INC ACCOUNT #80927635 5	HVAC FILTERS	WILLIAM LAND ELEMENTARY	01	67.18
J13-00721	OFFICE DEPOT/EASTMAN ACCT. #89 574939	strip cords	NUTRITION SERVICES DEPARTMENT	13	311.99
J13-00722	OFFICE DEPOT/EASTMAN ACCT. #89 574939	SUMMER PROGRAM MATERIALS	SPECIAL EDUCATION DEPARTMENT	01	549.47
J13-00723	CLEAN SOURCE ACCOUNT #299842	CLEAN SOURCE/CUSTODIAL SUPPLIES	EDWARD KEMBLE ELEMENTARY	01	265.01
J13-00724	CLEAN SOURCE ACCOUNT #299842	YEAR END CUSTODIAL SUPPLIES w/ CLEAN SOURCE	CITY OF SACTO/4TH R PROGRAM	01	680.95
J13-00725	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	SAM BRANNAN MIDDLE SCHOOL	01	765.36
J13-00726	CLEAN SOURCE INC	PAPER PRODUCTS	NEW TECH	09	228.07
J13-00727	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES FOR - K LEHMAN	THEODORE JUDAH ELEMENTARY	01	122.20
J13-00728	U S BANK/SCUSD	BOOK RETURN P13-00608-CENGAGE LEARNING	SUTTER MIDDLE SCHOOL	01	218.19

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Includes 05/15/2013 - 06/14/2013

PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00729	AIR FILTER SUPPLY	START ORDER- CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	22.57
J13-00730	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CLASSROOM SUPPLIES/GRADUATION SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	3,154.78
J13-00731	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	ABRAHAM LINCOLN ELEMENTARY	01	17.77
J13-00732	RISO PRODUCTS OF SACRAMENTO	INK & MASTER FOR RISO	JOHN CABRILLO ELEMENTARY	01	252.81
J13-00733	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,113.02
J13-00734	CLEAN SOURCE ACCOUNT #299842	START - CUSTODIAL SUPPLIES	TAHOE ELEMENTARY SCHOOL	01	1,146.46
J13-00735	MOORE MEDICAL CORP ACCT #17186 47	MEDICAL SUPPLIE (BANDAIDS)	ABRAHAM LINCOLN ELEMENTARY	01	75.60
J13-00736	RISO PRODUCTS OF SACRAMENTO	RISO INK AND MASTERS	CROCKER/RIVERSIDE ELEMENTARY	01	889.70
J13-00737	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	DAVID LUBIN ELEMENTARY SCHOOL	01	117.72
J13-00738	OFFICE DEPOT/EASTMAN ACCT. #89 574939	OFFICE SUPPLIES	MAPLE ELEMENTARY SCHOOL	01	304.26
J13-00739	RISO PRODUCTS OF SACRAMENTO	RISO MASTERS & INK	ELDER CREEK ELEMENTARY SCHOOL	01	410.13
J13-00740	OFFICE DEPOT/EASTMAN ACCT. #89 574939	STAFF SUPPLIES	CAROLINE WENZEL ELEMENTARY	01	286.44
J13-00741	U S BANK/SCUSD	BOOK RETURN P13-01011-BOOKS 4 SCHOOL	MATSUYAMA ELEMENTARY SCHOOL	01	53.51
J13-00742	OFFICE DEPOT/EASTMAN ACCT. #89 574939	FILING CABINET FOR PRINCIPAL OFFICE	ELDER CREEK ELEMENTARY SCHOOL	01	149.33
J13-00743	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	CLASSROOM SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	258.14
J13-00744	RISO PRODUCTS OF SACRAMENTO	RISO SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	1,302.00
J13-00745	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN H. STILL - K-8	01	5,318.94
J13-00746	CLEAN SOURCE INC	CUSTODIAL SUPPLIES	JOHN H. STILL - K-8	01	571.14
J13-00747	MOORE MEDICAL CORP ACCT #17186 47	ICE PACKS	ELDER CREEK ELEMENTARY SCHOOL	01	214.84
J13-00748	CLEAN SOURCE INC	CUSTODIAL SUPPLIES - EOY	KIT CARSON MIDDLE SCHOOL	01	183.39
J13-00749	CLEAN SOURCE	AFTER SCHOOL CUSTODIAL SUPPLIES	MAPLE ELEMENTARY SCHOOL	01	116.43
J13-00750	GRAINGER INC ACCOUNT #80927635 5	FACILITY & MAINTENANCE	HUBERT H BANCROFT ELEMENTARY	01	857.22
J13-00751	CLEAN SOURCE INC	AFTER SCHOOL SUPPLIES	PARKWAY ELEMENTARY SCHOOL	01	1,092.63
J13-00752	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	MARTIN L. KING JR ELEMENTARY	01	1,061.44
J13-00753	CLEAN SOURCE INC	AFTER SCHOOL CUSTODIAL SUPPLIES	FATHER K.B. KENNY	01	1,189.46

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
J13-00754	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	INSTRUCTIONAL MATLS & SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	759.49
J13-00755	OFFICE DEPOT/EASTMAN ACCT. #89 574939	MATERIALS & SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	1,739.43
J13-00756	OFFICE DEPOT/EASTMAN ACCT. #89 574939	CORDLESS PHONE-WASHINGTON CC	CHILD DEVELOPMENT PROGRAMS	12	75.94
J13-00757	CLEAN SOURCE ACCOUNT #299842	JANITORIAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	5,436.94
J13-00758	CLEAN SOURCE ACCOUNT #299842	CUSTODIAL SUPPLIES	YOUTH DEVELOPMENT	01	899.49
J13-00759	U S BANK/SCUSD	CA HEALTHY KIDS SURVEY SHIPMENT	HIRAM W. JOHNSON HIGH SCHOOL	01	43.12
P13-02436	U S BANK/SCUSD	PROJECTOR LAMP MODULES	ISADOR COHEN ELEMENTARY SCHOOL	01	462.10
P13-02744	U S BANK/SCUSD	CLEANING TOYS/DISHES&DIAPERING BABIES/EHS CLASSES	EARLY HEADSTART	12	766.94
P13-03086	WESTERN OPTICAL SUPPLY	INSTRUCTIONAL/OPTICAL	NEW SKILLS & BUSINESS ED. CTR	11	42.55
P13-03267	U S BANK/SCUSD	PROJECTOR LAMP MODULES	ISADOR COHEN ELEMENTARY SCHOOL	01	460.15
P13-03390	MECHANICAL INSULATION SUPPLY	702-0267/ERLEWINE GP-REFRIGERATOR/WATER HEATERS	OPERATIONS SUPPORT SERVICES	25	458.04
P13-03742	BIO-RAD LIFE SCIENCES DIVISION	HMS LAB MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,649.54
P13-03966	RISO PRODUCTS OF SACRAMENTO	RISO INK/MASTERS	H.W. HARKNESS ELEMENTARY	01	190.96
P13-03982	SCHOOL OUTFITTERS	PORTABLE SOUND SYSTEM USED FOR OUT DOOR RALLEYS	DAVID LUBIN ELEMENTARY SCHOOL	01	1,052.38
P13-04219	POLY SCIENCE	EQUIPMENT FOR CULINARY CLASS	ROSEMONT HIGH SCHOOL	01	682.60
P13-04252	U S BANK/SCUSD	PROJECTOR BULBS	C. K. McCLATCHY HIGH SCHOOL	01	71.48
P13-04272	ANDYMARK INC	ROBOTIC PARTS	KIT CARSON MIDDLE SCHOOL	01	1,763.49
P13-04289	LIFETOUCH NSS ACCTS RECEIVABLE	PARTCIAL YEARBOOK PAYMENT	CLAYTON B. WIRE ELEMENTARY	01	1,611.73
P13-04290	ROBINSON ANDERSON & ASSOCIATES PRINT & FULFILLMENT	YEAR END: CEEI MATERIALS FOR ESY	SPECIAL EDUCATION DEPARTMENT	01	7,935.68
P13-04291	CDW-G C/O MICHAEL STILLE	REPLACEMENT PRINTERS	OPERATIONS SUPPORT SERVICES	01	534.93
P13-04292	COMTECH COMMUNICATIONS INC	YEAR END; CP200 MOTOROLA WALKIES	STUDENT SUPPORT AND FAMILY SER	01	947.93
P13-04293	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SCIENCE EQUIPMENT FOR SUPPLIMENT LABS	ROSEMONT HIGH SCHOOL	01	1,603.75
				01	1,226.67

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04294	BIO-RAD LABORATORIES, INC BIOT ECHNOLOGY EXPLORER PROGRAM	ELA CORE SCIENCE CLASS-MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	3,983.54
P13-04295	FLINN SCIENTIFIC INC	CORE HMS ACADEMY MATERIALS	HIRAM W. JOHNSON HIGH SCHOOL	01	2,157.19
				01	645.11
P13-04296	FLINN SCIENTIFIC INC	SCIENCE MATERIALS FOR HMS ACADEMY	HIRAM W. JOHNSON HIGH SCHOOL	01	2,694.50
P13-04297	CAROLINA BIOLOGICAL SUPPLY CO	ANATOMY PHYSIOLOGY MTL FOR HMS ACADEMY	HIRAM W. JOHNSON HIGH SCHOOL	01	3,848.43
P13-04299	FLINN SCIENTIFIC INC	HMS ACADEMY CLASSROOM SUPPLIES	HIRAM W. JOHNSON HIGH SCHOOL	01	2,593.37
P13-04300	B & H PHOTO	CAMERAS FOR ELL STUDENTS IN MEDIA PROD	ROSEMONT HIGH SCHOOL	01	1,754.95
P13-04301	FREESTYLE SALES CO	SUPPLIE FOR MEDIA PRODUCTION CLASSES	ROSEMONT HIGH SCHOOL	01	208.76
P13-04302	CDW-G C/O MICHAEL STILLE	LCD PROJECTORS; SAVED \$429.66	MARTIN L. KING JR ELEMENTARY	01	3,450.30
P13-04303	VIRCO MANUFACTURING CORP	CLASSROOM DESK/VIGIL	CALIFORNIA MIDDLE SCHOOL	01	2,850.02
P13-04304	CDW-G C/O MICHAEL STILLE	CLASSROOM SUPPLIES-CAP CITY CC-TERRI K	CHILD DEVELOPMENT PROGRAMS	12	134.37
P13-04306	CAROLINA BIOLOGICAL SUPPLY CO	SATURDAY SCHOOL FOR ELL STUDENTS (SCIENCE)	FRUIT RIDGE ELEMENTARY SCHOOL	01	55.40
P13-04307	U S BANK/SCUSD	CRIMINAL JUSTICE - M.WASHINGTON	HIRAM W. JOHNSON HIGH SCHOOL	01	231.27
P13-04308	PRECISION CLEANING SYSTEMS INC	YEAR END - PRESSURE WASHER - MIKE WEBB SPOM	HIRAM W. JOHNSON HIGH SCHOOL	01	1,688.27
P13-04309	TECHSMITH	SNAGIT S/W TO INCREASE EFFICIENCY & STREAMLINE	ADMINISTRATIVE SERVICES	01	1,102.71
P13-04310	U S BANK/SCUSD	DIGITAL CAMERAS FOR ART/MUSIC DEPT; SAVED \$60.76	ROSEMONT HIGH SCHOOL	01	373.24
P13-04311	U S BANK/SCUSD	PORTABLE EXTERNAL HARD DRIVE-GUITAR CLASSES	ROSEMONT HIGH SCHOOL	01	87.41
P13-04312	U S BANK/SCUSD	STUDENT COMPUTER HEADPHONES	WILLIAM LAND ELEMENTARY	01	304.67
P13-04313	U S BANK/SCUSD	PURCHASE SAFETY CONES AND CLEANING EQUIPMENT	OAK RIDGE ELEMENTARY SCHOOL	01	361.15
				01	333.89
P13-04314	GRAINGER INC ACCOUNT #80927635 5	EQUIPMENT REPAIR	ROSEMONT HIGH SCHOOL	01	2,183.15
P13-04315	ACADEMIC THERAPY PUBLICATION	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	142.56
P13-04316	PEARSON ASSESSMENTS	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	1,455.16
P13-04317	PRO ED PUBLISHING	PSYCHOLOGICAL EVALUATION FORMS	SPECIAL EDUCATION DEPARTMENT	01	220.41
P13-04318	PITNEY BOWES SOFTWARE INC.	GIS MAPPING SOFTWARE	FACILITIES PLANNING & CONSTR.	01	4,341.15

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04319	TROXELL COMMUNICATIONS INC ATT N: BILL PITZNER	LCD Projectors	AMERICAN LEGION HIGH SCHOOL	01	5,519.73
				01	524.99
P13-04320	WESTERN BLUE CORPORATION	COMPUTERS CLASSROOM USE FOR STUDENTS	CAPITAL CITY SCHOOL	01	1,751.19
P13-04321	LIPPINCOTT WILLAIMS & WILKINS	BOOKS - INSTRUCTIONAL- FOR PAYMENT ONLY	NEW SKILLS & BUSINESS ED. CTR	11	5,121.56
P13-04322	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	SCHOOL PLANNERS	ENGINEERING AND SCIENCES HS	01	2,921.66
P13-04323	SACRAMENTO CITY COLLEGE GRAPHI C IMPRESSIONS	POSTCARD DESIGN SERVICE	HEALTH PROFESSIONS HIGH SCHOOL	01	37.80
P13-04324	LAKESHORE LEARNING CORP ATTENTION: JON BELL	COINS/TILES/CIRCLES/CHAR TS	JOHN H. STILL - K-8	01	1,030.57
P13-04325	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PARENT ENGAGEMENT SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	3,626.07
P13-04326	APPLE COMPUTER INC K-12 EDUCATION	COMPUTERS FOR CLASSROOMS	OAK RIDGE ELEMENTARY SCHOOL	01	71,871.64
P13-04327	U S BANK/SCUSD	ROAD BARACADES FOR FRONT OF SCHOOL FOR PROMOTION	FERN BACON BASIC MIDDLE	01	166.80
P13-04328	GRAINGER INC ACCOUNT #80927635 5	TEAM BUILDING HARNESS	HIRAM W. JOHNSON HIGH SCHOOL	01	299.12
P13-04329	BULBMAN ACCT #SAC03	OUTSIDE LAMPS FOR CAP CITY	BUILDINGS & GROUNDS/OPERATIO NS	01	42.24
P13-04331	U S BANK/SCUSD	GRADUATION CAPS FOR KINDERGARTEN PROMOTION	JOHN H. STILL - K-8	01	64.24
P13-04332	HALF RABBIT DESIGN INC	DESIGN & PRODUCTION FOR WRITING LAB	MARTIN L. KING JR ELEMENTARY	01	3,186.80
P13-04333	U S BANK/SCUSD	KINDLE E-READERS FOR STUDENTS	JOHN CABRILLO ELEMENTARY	01	5,999.70
P13-04334	TRIMARK ECONOMY RESTAURANT FIX TURES	ICE MACHINES FACILITATE FOOD SAFETY	NUTRITION SERVICES DEPARTMENT	13	8,450.00
P13-04335	ATV VIDEO CENTER	SOUND SYSTEM & PORTABLE PROJECTION SCREEN	RESEARCH & EVALUATION SERVICES	01	2,440.60
P13-04336	ASD POOL SUPPLY	ROSEMONT POOL EQUIPMENT REPAIR	ROSEMONT HIGH SCHOOL	01	762.63
P13-04337	SCREEN IT	SCREEN IT	LEATAATA FLOYD ELEMENTARY	01	4,800.60
P13-04338	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	SOCCER LEAGUE FEE	ENGINEERING AND SCIENCES HS	01	1,700.00
P13-04339	MAREN CONRAD	ART SUPPLIES FOR STUDENTS	SUTTERVILLE ELEMENTARY SCHOOL	01	559.14
P13-04340	ALL WEST COACHLINES	YEAR END - CSUS ENGINEERING DEPT	HIRAM W. JOHNSON HIGH SCHOOL	01	668.76

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04341	WENDY MONEY	REIMB WENDY MONEY FOR MESA SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	790.25
P13-04342	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCOE EXCESS CHARGES	SPECIAL EDUCATION DEPARTMENT	01	282,000.00
P13-04343	METRO MAILING SERVICE INC	METRO MAIL MAILING	HEALTH PROFESSIONS HIGH SCHOOL	01	1,083.00
P13-04344	METRO MAILING SERVICE INC	POSTCARDS FOR RECRUITMENT (AGES 0-5)	CHILD DEVELOPMENT PROGRAMS	12	983.65
P13-04345	STACEY GALE	REIMBURSE SPED TEACHER FOR STUDENT SUPPLIES	FERN BACON BASIC MIDDLE	01	662.96
P13-04346	RYANS EXPRESS TRANSPORTATION	LSJ FIELD TRIP - AT & T JOB SHADOWING	LUTHER BURBANK HIGH SCHOOL	01	859.30
P13-04347	DEVELOPMENTAL STUDIES CENTER	SIPPS TRAINING DAY STAFF DEVELOPMENT	SUTTERVILLE ELEMENTARY SCHOOL	01	640.00
P13-04348	SAENZ LANDSCAPE CONSTRUCTION	702-0004/A BIRNEY GP BIKE RACK RELOCATION	OPERATIONS SUPPORT SERVICES	25	994.00
P13-04349	A & P FLOOR CO INC	700-0111/JOHN MORSE REHAB/FLOORING MATERIAL	OPERATIONS SUPPORT SERVICES	25	1,717.00
P13-04350	SCHOOL SPECIALTY EDUCATION DAN A MCADAMS TERRITORY MGR	STUDENT CHAIRS FOR COMPUTER/LIBRARY	GOLDEN EMPIRE ELEMENTARY	21	639.88
P13-04351	METRO MAILING SERVICE INC	SUMMER ACADEMY POST CARD AD	CHILD DEVELOPMENT PROGRAMS	01	1,134.00
P13-04352	PARKER LANDSCAPE DEVELOPMENT	704-0267/OW ERLEWINE GP/PLUMBING UPGRADES	OPERATIONS SUPPORT SERVICES	12	4,434.04
P13-04353	SAENZ LANDSCAPE CONSTRUCTION	704-0004/A BIRNEY LANDSCAPING CONTROLLER UPGRADE	OPERATIONS SUPPORT SERVICES	25	43,701.00
P13-04354	HI LINE ELECTRIC CO ATTENTION: ROSS / RANDY	705-0530/LBHS HAND DRYERS/ELECTRICAL	OPERATIONS SUPPORT SERVICES	25	2,447.00
P13-04355	SAENZ LANDSCAPE CONSTRUCTION	704-0004/GP A BIRNEY LANDSCAPING-EXCVT 6	OPERATIONS SUPPORT SERVICES	25	2,742.16
P13-04356	MICAH YOUNG	Met banner; CONFIRMING PO	THE MET	09	7,290.00
P13-04357	GRAINGER INC ACCOUNT #80927635 5	708-0540/GP ROSEMONT JOHNSON CONTROLS	OPERATIONS SUPPORT SERVICES	25	337.50
P13-04358	APPLE COMPUTER INC K-12 EDUCATION	LEASE AGREEMENT	PHOEBE A HEARST BASIC ELEM.	01	6,018.45
P13-04359	SCHOOLS IN LLC	WIRELESS MICROPHONE	C. K. McCLATCHY HIGH SCHOOL	01	17,441.19
P13-04360	RAYNA'S GOURMET CATERING	END OF YEAR FOSTER FAMILY BBQ	FOSTER YOUTH SERVICES PROGRAM	01	276.91
P13-04361	AIR QUALITY MANAGEMENT DIST.	RENEWAL FEES	RISK MANAGEMENT	01	1,540.00
P13-04362	SYSCO FOOD SVCS OF SACRAMENTO	3344 6/4/13 SUMMER SCHOOL FOOD	NUTRITION SERVICES DEPARTMENT	13	20,426.00
P13-04363	STATE OF CA FOOD DISTRIBUTION	3348 5/31/13 SCHOOL LUNCH USDA CHEESE	NUTRITION SERVICES DEPARTMENT	13	2,267.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04364	R & T EVENTS PLANNING & CATORI NG	Law & Social Justice Academy Recognition Event	LUTHER BURBANK HIGH SCHOOL	01	1,681.75
P13-04365	TURF STAR	LARGE FIELD MOWER	FACILITIES MAINTENANCE	01	173,490.04
P13-04366	KELLY MOORE PAINT COMPANY INC	PAINT MATERIALS FOR FIRE & SAFETY WORK ORDERS	FACILITIES MAINTENANCE	01	1,441.94
P13-04367	BZ SERVICE STATION MAINT INC	MONITORING CERTIFICATION NEEDED FOR FUEL PUMP	FACILITIES MAINTENANCE	01	400.00
P13-04368	DENTONI'S SPRING COMPANY INC	HEAVY DUTY SPRINGS FOR VEHICLE HV114	FACILITIES MAINTENANCE	01	918.34
P13-04369	VANCO	INTERIOR SHELVING FOR GLAZING TRUCK	FACILITIES MAINTENANCE	01	2,061.50
P13-04370	FERGUSON ENTERPRISES INC	T JUDAH, BRET HARTE-BACKFLOW DEVICES	FACILITIES MAINTENANCE	01	1,095.85
P13-04371	REFRIGERATION SUPPLIES DIST IN	SAM BRANNAN RM 103 HVAC COMPRESSOR	FACILITIES MAINTENANCE	01	738.23
P13-04372	AMERICAN REFRIGERATION SUPPLY ACCT #172405	COMPRESSOR FOR J STILL MIDDLE ROOM 202	FACILITIES MAINTENANCE	01	794.56
P13-04373	REFRIGERATION SUPPLIES DIST IN	JF KENNEDY- HVAC DAMPER ACUTATORS REPLACEMENT	FACILITIES MAINTENANCE	14	1,265.54
P13-04374	DIGITAL DEPLOYMENT, INC	WEBSITE UPDATE/OPEN ENRLMT FOR STUDENTS	ADMINISTRATIVE SERVICES	01	3,072.00
P13-04375	JOSTENS INC/DIPLOMAS	JOSTENS- LAST YEARS BILL	THE MET	09	534.32
P13-04376	SLY PARK	SLY PARK DEPOSIT	OAK RIDGE ELEMENTARY SCHOOL	01	1,200.00
P13-04377	ALL WEST COACHLINES	ALL WEST BUS	WEST CAMPUS	01	756.74
P13-04378	SAENZ LANDSCAPE CONSTRUCTION	PREPARE GYM FLOOR	ALBERT EINSTEIN MIDDLE SCHOOL	01	5,630.00
P13-04379	RISO PRODUCTS OF SACRAMENTO	RISO/RZ220 MAINTENANCE	JAMES W MARSHALL ELEMENTARY	01	425.00
P13-04380	UTILITY MANAGEMENT SERVICES	ANNUAL RENEWAL FEE FOR ENERGY SOFTWARE	FACILITIES MAINTENANCE	01	2,070.00
P13-04381	CDW-G C/O MICHAEL STILLE	ADOBE SOFTWARE	MATRICULATION/ORIENTATION CNTR	01	211.89
P13-04382	CDW-G C/O MICHAEL STILLE	PROJECTOR LAMPS	JOHN H. STILL - K-8	01	1,401.04
P13-04383	OFFICE DEPOT/EASTMAN ACCT. #89 574939	PRINTER FOR OFFICE DEPT TO USE	RESEARCH & EVALUATION SERVICES	01	1,718.63
P13-04384	WILLIAM LAND ZOO	EHS FIELD TRIP TO SACRAMENTO ZOO	CHILD DEVELOPMENT PROGRAMS	12	327.75
P13-04385	SILVERADO STAGES INC	FIELD TRIP- SILVERADO STAGE - LAW ACADEMY	HIRAM W. JOHNSON HIGH SCHOOL	01	811.96
P13-04386	COUNTY OF SACRAMENTO ENVIRONME NTAL MANAGEMENT DEPT	SWIMMING POOL HEALTH PERMIT	HIRAM W. JOHNSON HIGH SCHOOL	01	1,273.40
P13-04387	ALL WEST COACHLINES	BUS FOR FIELD TRIPS	ROSEMONT HIGH SCHOOL	01	2,242.54
P13-04388	FERGUSON ENTERPRISES INC	705-0540/PLUMBING GP/ROSEMONT	OPERATIONS SUPPORT SERVICES	25	18,136.49
P13-04389	JOHNSON CONTROLS INC.	708-0540/HVAC CONTROLS UPGRADE/ROSEMONT HS	OPERATIONS SUPPORT SERVICES	25	242,000.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04390	REFRIGERATION SUPPLIES DIST IN	WEST CAMPUS COMPRESSOR REPLACEMENT	FACILITIES MAINTENANCE	14	1,794.08
P13-04391	AP EXAMINATIONS	COLLEGE BOARD AP EXAMS	HIRAM W. JOHNSON HIGH SCHOOL	01	8,456.00
P13-04392	CDW-G C/O MICHAEL STILLE	PART FOR BROKEN PRINTER	SUTTER MIDDLE SCHOOL	01	258.81
P13-04393	CLEAN SOURCE ACCOUNT #299842	CUSTODIAL SUPPLIES	LEATAATA FLOYD ELEMENTARY	01	1,759.47
P13-04394	CDW-G C/O MICHAEL STILLE	LAPTOP FOR ENVIRONMENTAL SUSTAINABILITY MGR	FACILITIES PLANNING & CONSTR.	01	976.96
P13-04395	DEPT. OF GENERAL SERVICES	704-0420/ROSA PARKS RECIEVING SCHOOL DSA FES	OPERATIONS SUPPORT SERVICES	21	4,278.32
P13-04396	A-Z BUS SALES INC	PARTICULATE TRAPS - A-Z BUS SALES	TRANSPORTATION SERVICES	01	80,089.20
P13-04397	K S TELECOM INC	801-0807/P HEARST PORTABLE MOVE/NEW COMM CALBLING	INFORMATION SERVICES	21	952.50
P13-04398	LAKESHORE LEARNING CORP ATTENTION: JON BELL	PRACTICE CARDS/LEARNING CENTERS/PHONIC GAMES	JOHN H. STILL - K-8	01	1,809.13
P13-04399	LAKESHORE LEARNING CORP ATTENTION: JON BELL	BOOKS/READ ALONGS/MATH LEARNING	JOHN H. STILL - K-8	01	2,542.26
P13-04400	THE BOOKSOURCE	COMMON CORE MENTOR TEXT AND LEVELED LIBRARIES	JOHN H. STILL - K-8	01	603.08
P13-04401	ATLAS PEN & PENCIL CORP	POSITIVE INCENTIVES FOR STAFF	JOHN H. STILL - K-8	01	595.15
P13-04402	SAC CITY MIDDLE SCHOOL ATHLETIC LEAGUE	ATHLETIC LEAGUE- SOCCER	JOHN H. STILL - K-8	01	1,700.00
P13-04403	CASCADE ROCK INC	SOIL FOR CAMPUS GARDEN	ROSEMONT HIGH SCHOOL	01	520.80
P13-04404	THE CREST THEATRE	BALANCE DUE FOR GRADUATION	GEO WASHINGTON CARVER	09	675.00
P13-04405	CALIF DEPT OF EDUCATION ACCOUNTING OFFICE	CDE PLANS REVIEW FEES-J MORSE ADMIN/MP ROOM RENO	OPERATIONS SUPPORT SERVICES	21	1,260.00
P13-04406	JAMES KERNEY dba CALIFORNIA PROPERTY RECORD	INVENTORY AUDIT FOR 6 SCHOOLS THAT ARE CLOSING	PURCHASING SERVICES	01	3,150.00
P13-04407	BAR HEIN CO	MOWER FOR SMALL GRASS CREW	FACILITIES MAINTENANCE	01	8,172.22
P13-04409	AMS.NET INC	EMC VNX 600GB DRIVES : 98% cpcty	INFORMATION SERVICES	01	10,028.66
P13-04410	PLATT ELECTRIC SUPPLY	BUFFER RISER FIBER: FOR REDDING NETWORK UPGRADE	INFORMATION SERVICES	01	107.40
P13-04411	SCHOLASTIC, INC. ORDER DESK	BALANCED LITERACY INSTRUCTIONAL MATERIALS	SUTTERVILLE ELEMENTARY SCHOOL	01	3,924.32

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04412	U S BANK/SCUSD	COMMON CORE UNITS OF STUDY	JOHN H. STILL - K-8	01	592.26
P13-04413	PASCO SCIENTIFIC INC	PASCO PROBWARE- SUPPLIES FOR ENGINEERING	RESEARCH & EVALUATION SERVICES	01	5,357.73
P13-04414	U S BANK/SCUSD	HMONG BOOKS	JOHN H. STILL - K-8	01	195.79
P13-04415	ELISA GONZALEZ	REFRESHMENTS FOR PARENT UNIVERSITY GRAD	LUTHER BURBANK HIGH SCHOOL	01	550.00
P13-04416	MCKESSON MEDICAL SURGICAL CO	BLOOD PRESSURE EQUIP - PAYMENT ONLY	NEW SKILLS & BUSINESS ED. CTR	11	884.39
P13-04417	U S BANK/SCUSD	CLASSROOM BOOKS	JOHN H. STILL - K-8	01	28.21
P13-04418	GOLFLAND SUNSPASH	SUNSPASH FIELD TRIP FOR JUNE 11, 2013	SUCCESS ACADEMY	01	712.03
P13-04419	U S BANK/SCUSD	RETURN OF BATTERY KIT ON P13-01237	SPECIAL EDUCATION DEPARTMENT	01	71.04
P13-04420	NASCO	science equipment	JAMES W MARSHALL ELEMENTARY	01	373.67
P13-04421	ACTION LEARNING SYSTEMS INC	ELA COMMON CORE TRAINING	ELDER CREEK ELEMENTARY SCHOOL	01	3,100.00
P13-04422	U S BANK/SCUSD	ID CARD RIBBON FOR SECURITY SERVICES	SECURITY SERVICES	01	138.88
P13-04423	IVS COMPUTER TECHNOLOGIES	LCD PROJECTOR	GOLDEN EMPIRE ELEMENTARY	01	7,461.87
P13-04424	ASSOCIATED SOUND	SOUND SYSTEM	ENGINEERING AND SCIENCES HS	01	990.80
P13-04425	AP EXAMINATIONS	AP EXAMS	ENGINEERING AND SCIENCES HS	01	4,213.00
P13-04426	U S BANK/SCUSD	TECH PLAN DEPT MEETING	INFORMATION SERVICES	01	44.14
P13-04427	TABLEAU SOFTWARE INC	WEB CLIENT/DIGITAL SERVICE FOR DATA DASHBOARD	INFORMATION SERVICES	01	5,350.00
P13-04428	AMS.NET INC	800-0808/TECH SERV. INFRASTRUCTURE UPGRADES	INFORMATION SERVICES	21	1,582,910.20
P13-04429	ESCAPE TECHNOLOGY INC	Escape install on new VIRTUAL servers	INFORMATION SERVICES	01	3,600.00
P13-04430	AMS.NET INC	LOAD BALANCER MAINT FOR ESCAPE SERVERS	INFORMATION SERVICES	01	3,862.54
P13-04431	ASTRO JUMP OF SACRAMENTO	END OF YEAR CELEBRATION RENTALS	CAMELLIA BASIC ELEMENTARY	01	400.00
P13-04432	UCLA EXTENSION	ON LINE AP ENGLISH CLASS	ROSEMONT HIGH SCHOOL	01	125.00
P13-04433	ROSEMONT HIGH SCHOOL ASB CONTR OLLER'S OFFICE	METRO MIDDLE SCHOOL TRACK MEETS	JOHN H. STILL - K-8	01	500.00
P13-04434	HANNIBAL'S CATERING	HANNIBALS- FOOD FOR TAB TRAINING ON 6-25-13	MATRICULATION/ORIE NTATION CNTR	01	1,057.66

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P13-04435	MENDOCINO COUNTY S E L P A	MENDOCINO CO. OFFICE OF ED:INVOICE	INTEGRATED COMMUNITY SERVICES	01	914.00
P13-04436	APPERSON EDUCATION PRODUCTS AT TN SALES DEPARTMENT	MAINTENANCE AGREEMENT	SUTTER MIDDLE SCHOOL	01	159.00
P13-04437	IRENE EISTER	STUDENT AWARDS	GOLDEN EMPIRE ELEMENTARY	01	600.07
P13-04438	RISO PRODUCTS OF SACRAMENTO	RISO MAINT AGREEMENT	HUBERT H BANCROFT ELEMENTARY	01	745.00
P13-04439	PERFECT IMAGE PRINTING	GRADUATION PROGRAMS	C. K. McCLATCHY HIGH SCHOOL	01	900.72
P13-04440	KAE SAELEE DBA SILK SCREEN PRO	FARWELL EVENT T SHIRTS	MARK HOPKINS ELEMENTARY SCHOOL	01	781.60
P13-04441	DUERR EVALUATION RESOURCES INC	REIMB. DUERR EVAL. FOR CHK PARENT SURVEY TAB.	INTEGRATED COMMUNITY SERVICES	01	400.00
P13-04442	SACRAMENTO COUNTY OFFICE OF ED FINANCIAL SERVICES	SCOE CHARGES #131547	SPECIAL EDUCATION DEPARTMENT	01	6,000.00
P13-04443	LINCOLN EQUIPMENT INC ATTN: JI M SETTLE	POOL SWEEPS FOR JFK AND CKM	BUILDINGS & GROUNDS/OPERATIONS	01	11,135.90
P13-04444	TOMS HOUSE OF HYDRAULICS	REPAIRS NEEDED FOR DITCH WITCH	FACILITIES MAINTENANCE	01	685.50
P13-04445	CDS MOVING EQUIPMENT INC	MOVING MATERIALS FOR SCHOOL CLOSURES	FACILITIES MAINTENANCE	01	3,586.88
P13-04446	CONTINENTAL ATHLETIC SUPPLY	RECONDITION FOOTBALL EQUIPMENT	C. K. McCLATCHY HIGH SCHOOL	01	1,310.27
P13-04447	MALAY QUEENSBURY DBA PQ'S FLOR AL BOUTIQUE	FLOWERS FOR PRESENTATION	ENGINEERING AND SCIENCES HS	01	778.63
P13-04448	CDW-G C/O MICHAEL STILLE	DOCUMENT CAMERAS	PARKWAY ELEMENTARY SCHOOL	01	10,655.31
P13-04449	SES PSTA	PHOTOGRAPHY SERVICES FOR EVERY FIFTEEN MINUTES	ENGINEERING AND SCIENCES HS	01	1,000.00
P13-04450	CAPITOL BUILDERS HARDWARE INC	702-0520- REPLACEMENT OF EXTERIOR DOORS	FACILITIES MAINTENANCE	21	35,235.70
P13-04451	VIRCO MANUFACTURING CORP	805-0807/A BIRNEY PORT. SUM. 2013-FURNITURE	OPERATIONS SUPPORT SERVICES	21	39,147.45
Total Number of POs			267	Total	3,434,623.77

Fund Summary

Fund	Description	PO Count	Amount
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Fund Summary

<u>Fund</u>	<u>Description</u>	<u>PO Count</u>	<u>Amount</u>
01	General Fund	180	920,854.09
09	Charter School	4	1,774.89
11	Adult Education	2	926.94
12	Child Development	5	6,588.32
13	Cafeteria	3	11,029.49
14	Deferred Maintenance	1	1,794.08
21	Building Fund	6	18,005.70
25	Developer Fees	7	65,756.10
Total Fiscal Year 2013			1,026,729.61
01	General Fund	47	181,892.30
11	Adult Education	1	5,121.56
12	Child Development	1	134.37
13	Cafeteria	1	1,131.00
14	Deferred Maintenance	1	1,265.54
21	Building Fund	7	1,909,413.35
25	Developer Fees	7	308,936.04
Total Fiscal Year 2014			2,407,894.16
Total			3,434,623.77

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PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B13-00001	14,700.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	1,500.00
B13-00004	4,500.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	500.00
B13-00010	54,600.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	600.00
B13-00027	8,500.00	01-4331	General Fund/Transportation Repair Parts	2,000.00
B13-00064	517.87	01-4320	General Fund/Non-Instructional Materials/Su	241.06-
B13-00064	517.87	01-5690	General Fund/Other Contracts, Rents, Leases	241.07-
			Total PO B13-00064	482.13-
B13-00067	707.14	01-4320	General Fund/Non-Instructional Materials/Su	792.86-
B13-00075	27,200.00	01-5560	General Fund/Laundry and Dry Cleaning	8,200.00
B13-00076	21,000.00	01-4331	General Fund/Transportation Repair Parts	1,000.00
B13-00078	74,000.00	01-4333	General Fund/Tires	4,000.00
B13-00079	9,000.00	01-4331	General Fund/Transportation Repair Parts	1,000.00
B13-00080	44,450.00	01-4331	General Fund/Transportation Repair Parts	14,000.00
B13-00081	28,000.00	01-4334	General Fund/Gasoline	3,000.00
B13-00086	14,000.00	01-5800	General Fund/Other Contractual Expenses	4,000.00
B13-00087	38,500.00	01-4331	General Fund/Transportation Repair Parts	10,000.00
B13-00091	4,750.00	01-4331	General Fund/Transportation Repair Parts	750.00
B13-00093	19,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	9,500.00
B13-00096	16,750.00	01-4331	General Fund/Transportation Repair Parts	5,500.00
B13-00097	6,000.00	01-4331	General Fund/Transportation Repair Parts	2,500.00
B13-00101	21,650.00	01-4331	General Fund/Transportation Repair Parts	4,500.00
B13-00105	8,500.00	01-5800	General Fund/Other Contractual Expenses	1,000.00
B13-00106	3,300.00	01-4320	General Fund/Non-Instructional Materials/Su	800.00
B13-00107	850.00	01-4331	General Fund/Transportation Repair Parts	250.00
B13-00109	2,700.00	01-4330	General Fund/Transportation Supplies	1,000.00
B13-00110	9,000.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	360.96
B13-00127	8,000.00	01-4320	General Fund/Non-Instructional Materials/Su	7,000.00-
B13-00132	4,750.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00
B13-00135	1,800.00	01-4331	General Fund/Transportation Repair Parts	500.00
B13-00142	350.00	01-5800	General Fund/Other Contractual Expenses	350.00
B13-00147	229.00	01-5690	General Fund/Other Contracts, Rents, Leases	771.00-
B13-00152	160.00	01-4320	General Fund/Non-Instructional Materials/Su	840.00-
B13-00159	675.00	01-4320	General Fund/Non-Instructional Materials/Su	1,325.00-
B13-00164	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00165	4,360.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00167	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	548.69
B13-00170	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00171	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00
B13-00175	420.00	01-4320	General Fund/Non-Instructional Materials/Su	1,080.00-

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	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B13-00176	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00186	292.00	01-4320	General Fund/Non-Instructional Materials/Su	708.00-
B13-00192	20,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	5,000.00
B13-00197	7,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00
B13-00212	8,275.45	01-5620	General Fund/Property/Building Rental	850.00
B13-00213	11,500.00	01-5800	General Fund/Other Contractual Expenses	2,000.00
B13-00221	1,135.00	01-4320	General Fund/Non-Instructional Materials/Su	235.00
B13-00224	80,000.00	01-4320	General Fund/Non-Instructional Materials/Su	24,475.84
B13-00237	8,800.00	01-5800	General Fund/Other Contractual Expenses	800.00
B13-00238	11,000.00	01-5911	General Fund/Postage	1,000.00
B13-00244	1,091,520.00	13-4710	Cafeteria/Food	91,520.00
B13-00245	37,000.00	13-4710	Cafeteria/Food	1,000.00
B13-00246	187,000.00	13-4710	Cafeteria/Food	20,000.00
B13-00247	1,407,300.00	13-4710	Cafeteria/Food	307,300.00
B13-00250	294,000.00	13-4710	Cafeteria/Food	5,263.15
B13-00251	37,488.84	13-4710	Cafeteria/Food	2,500.00
B13-00255	1,691,251.00	13-4710	Cafeteria/Food	241,251.00
B13-00258	61,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	3,000.00
B13-00259	196,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	16,000.00
B13-00265	9,675.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,500.00
B13-00266	17,599.56	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00277	6,196.65	01-4310	General Fund/Instructional Materials/Suppli	400.00
B13-00291	8,589.39	01-4320	General Fund/Non-Instructional Materials/Su	1,324.66-
B13-00307	55,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	30,000.00
B13-00308	6,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,500.00
B13-00310	12,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,500.00
B13-00312	3,875.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,000.00
B13-00314	1,100.00	01-4330	General Fund/Transportation Supplies	500.00
B13-00318	10,900.00	12-4310	Child Development/Instructional Materials/Suppli	3,400.00
B13-00319	14,100.00	01-4320	General Fund/Non-Instructional Materials/Su	1,772.81
B13-00320	16,700.00	01-4320	General Fund/Non-Instructional Materials/Su	4,700.00
B13-00328	1,950.00	12-4310	Child Development/Instructional Materials/Suppli	700.00
B13-00334	500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B13-00339	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	1,000.00-
B13-00344	2,679.98	01-5690	General Fund/Other Contracts, Rents, Leases	320.02-
B13-00367	3,500.00	01-4331	General Fund/Transportation Repair Parts	630.30
B13-00390	5,500.00	01-4320	General Fund/Non-Instructional Materials/Su	2,919.60
B13-00392	21,600.00	01-5811	General Fund/Bus Tokens/Passes/Parking - St	3,100.00
B13-00395	140,000.00	01-5800	General Fund/Other Contractual Expenses	10,000.00
B13-00408	305.00	01-5800	General Fund/Other Contractual Expenses	695.00-

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	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B13-00409	22,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00410	6,000.00	01-4320	General Fund/Non-Instructional Materials/Su	6,000.00-
B13-00416	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00419	200.00	01-4320	General Fund/Non-Instructional Materials/Su	1,300.00-
B13-00421	220.00	01-4320	General Fund/Non-Instructional Materials/Su	80.00-
B13-00432	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B13-00455	.00	01-5690	General Fund/Other Contracts, Rents, Leases	700.00-
B13-00456	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	9,000.00-
B13-00457	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00-
B13-00458	90,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	15,000.00
B13-00461	7,062.51	01-4320	General Fund/Non-Instructional Materials/Su	994.46
B13-00487	1,300.00	01-5831	General Fund/Transportation-Parent Contract	100.00
B13-00505	200.00	01-4331	General Fund/Transportation Repair Parts	100.00
B13-00510	970,000.00	01-4334	General Fund/Gasoline	175,000.00
B13-00525	1,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00526	.00	01-5690	General Fund/Other Contracts, Rents, Leases	1,000.00-
B13-00527	2,500.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
B13-00528	7,000.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00532	.00	01-5690	General Fund/Other Contracts, Rents, Leases	500.00-
B13-00533	.00	01-5800	General Fund/Other Contractual Expenses	500.00-
B13-00535	3,210.00	01-5800	General Fund/Other Contractual Expenses	325.00
B13-00536	.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00-
B13-00546	8,041.07	01-5832	General Fund/Transportation-Field Trips	130.20
B13-00574	26,182.50	01-5800	General Fund/Other Contractual Expenses	1,500.00
B13-00580	1,409.43	01-5832	General Fund/Transportation-Field Trips	1,590.57-
B13-00588	22,522.00	01-5690	General Fund/Other Contracts, Rents, Leases	2,200.00
B13-00589	7,607.20	01-5690	General Fund/Other Contracts, Rents, Leases	108.00
B13-00590	1,570.00	01-5690	General Fund/Other Contracts, Rents, Leases	430.00-
B13-00596	3,500.00	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
B13-00605	1,350.00	01-5800	General Fund/Other Contractual Expenses	200.00
B13-00606	1,977.50	12-4310	Child Development/Instructional Materials/Suppli	200.00
B13-00606	1,977.50	12-4320	Child Development/Non-Instructional Materials/Su	200.00
			Total PO B13-00606	400.00
B13-00610	900.00	01-4320	General Fund/Non-Instructional Materials/Su	250.00
B13-00621	3,493.84	01-4310	General Fund/Instructional Materials/Suppli	493.84
B13-00627	2,987.12	01-5832	General Fund/Transportation-Field Trips	605.43
B13-00632	225.85	01-4310	General Fund/Instructional Materials/Suppli	1,274.15-
B13-00637	821.95	01-4320	General Fund/Non-Instructional Materials/Su	378.05-
B13-00642	910.00	01-5610	General Fund/Equipment Rental	250.00

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	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B13-00653	25,500.00	01-5690	General Fund/Other Contracts, Rents, Leases	3,000.00
B13-00708	4,500.00	01-4332	General Fund/Oil	2,000.00
B13-00742	1,900.00	01-5832	General Fund/Transportation-Field Trips	900.00
B13-00749	570.89	01-4310	General Fund/Instructional Materials/Suppli	71.00
B13-00756	2,532.27	01-4320	General Fund/Non-Instructional Materials/Su	1,032.27
B13-00761	4,090.56	01-4320	General Fund/Non-Instructional Materials/Su	1,090.56
CHB13-00007	2,722.00	11-4320	Adult Education/Non-Instructional Materials/Su	722.00
CHB13-00010	18,500.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
CHB13-00016	13,610.00	01-4310	General Fund/Instructional Materials/Suppli	232.00
CHB13-00021	5,950.00	01-4310	General Fund/Instructional Materials/Suppli	2,950.00
CHB13-00027	2,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,450.00-
CHB13-00033	14,178.51	09-4310	Charter School/Instructional Materials/Suppli	6,678.51
CHB13-00039	3,661.10	09-4320	Charter School/Non-Instructional Materials/Su	161.10
CHB13-00057	9,307.00	01-4310	General Fund/Instructional Materials/Suppli	307.00
CHB13-00062	3,200.00	13-4320	Cafeteria/Non-Instructional Materials/Su	200.00
CHB13-00069	1,100.00	01-4320	General Fund/Non-Instructional Materials/Su	100.00
CHB13-00081	14,394.75	01-4320	General Fund/Non-Instructional Materials/Su	1,500.00
CHB13-00099	8,500.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00
CHB13-00109	21,300.00	01-4320	General Fund/Non-Instructional Materials/Su	2,300.00
CHB13-00110	19,700.00	01-4320	General Fund/Non-Instructional Materials/Su	2,300.00-
CHB13-00111	6,290.00	01-4320	General Fund/Non-Instructional Materials/Su	790.00
CHB13-00136	1,575.02	01-4320	General Fund/Non-Instructional Materials/Su	1,424.98-
CHB13-00137	20,979.40	01-4320	General Fund/Non-Instructional Materials/Su	357.40
CHB13-00140	1,700.00	01-4320	General Fund/Non-Instructional Materials/Su	200.00
CHB13-00141	19,900.00	01-4310	General Fund/Instructional Materials/Suppli	2,900.00
CHB13-00161	41,600.00	12-4320	Child Development/Non-Instructional Materials/Su	11,400.00
CHB13-00167	8,000.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
CHB13-00186	233.51	01-4320	General Fund/Non-Instructional Materials/Su	1,766.49-
CHB13-00208	6,531.00	01-4320	General Fund/Non-Instructional Materials/Su	1,031.00
CHB13-00221	22,500.00	01-4310	General Fund/Instructional Materials/Suppli	7,000.00
CHB13-00226	14,584.00	01-4310	General Fund/Instructional Materials/Suppli	1,900.00
CHB13-00247	1,680.35	01-4320	General Fund/Non-Instructional Materials/Su	1,100.00
CHB13-00253	27,582.73	01-4310	General Fund/Instructional Materials/Suppli	3,034.00
CHB13-00272	7,900.00	01-4320	General Fund/Non-Instructional Materials/Su	1,100.00-
CHB13-00276	25,800.00	01-4310	General Fund/Instructional Materials/Suppli	2,800.00
CHB13-00280	1,064.48	01-4320	General Fund/Non-Instructional Materials/Su	64.48
CHB13-00294	13,475.00	01-4310	General Fund/Instructional Materials/Suppli	775.00
CHB13-00297	19,624.22	01-4310	General Fund/Instructional Materials/Suppli	720.00
CHB13-00316	11,361.38	01-4320	General Fund/Non-Instructional Materials/Su	700.00
CHB13-00321	4,000.00	01-4310	General Fund/Instructional Materials/Suppli	500.00

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	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
CHB13-00341	4,030.00	01-4320	General Fund/Non-Instructional Materials/Su	530.00
CHB13-00343	16,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB13-00349	1,188.43	01-4320	General Fund/Non-Instructional Materials/Su	1,111.57-
CHB13-00356	7,111.57	01-4320	General Fund/Non-Instructional Materials/Su	1,111.57
CHB13-00359	15,600.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
CHB13-00361	4,514.31	01-4320	General Fund/Non-Instructional Materials/Su	1,014.31
CHB13-00370	18,930.54	01-4310	General Fund/Instructional Materials/Suppli	935.54
CHB13-00373	7,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB13-00394	6,300.00	01-4310	General Fund/Instructional Materials/Suppli	300.00
CHB13-00399	15,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
CHB13-00416	12,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB13-00432	3,480.00	01-4320	General Fund/Non-Instructional Materials/Su	935.00
CHB13-00455	6,067.00	01-4310	General Fund/Instructional Materials/Suppli	1,067.00
CHB13-00462	11,694.31	01-4320	General Fund/Non-Instructional Materials/Su	1,694.31
CHB13-00475	3,545.00	01-4310	General Fund/Instructional Materials/Suppli	.00
CHB13-00500	1,000.00	01-4320	General Fund/Non-Instructional Materials/Su	500.00
CHB13-00519	4,540.61	01-4310	General Fund/Instructional Materials/Suppli	150.00
CHB13-00525	6,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
CS13-00112	27,600.00	12-5800	Child Development/Other Contractual Expenses	2,600.00
CS13-00152	355,734.00	01-5100	General Fund/Subagreements for Services abo	32,000.00
CS13-00153	142,000.00	01-5100	General Fund/Subagreements for Services abo	35,000.00
CS13-00156	250,780.00	01-5100	General Fund/Subagreements for Services abo	23,500.00
CS13-00175	229,045.00	01-5100	General Fund/Subagreements for Services abo	23,500.00
CS13-00176	1,966,125.00	01-5100	General Fund/Subagreements for Services abo	58,000.00
CS13-00177	187,500.00	01-5100	General Fund/Subagreements for Services abo	12,500.00
CS13-00178	2,955,765.35	01-5100	General Fund/Subagreements for Services abo	35,250.00
CS13-00257	43,672.50	01-5800	General Fund/Other Contractual Expenses	6,547.50
CS13-00264	10,400.00	01-5800	General Fund/Other Contractual Expenses	4,400.00
CS13-00271	44,990.00	25-6210	Developer Fees/Architect/Engineering Fees	4,510.00
CS13-00275	8,947.50	01-5800	General Fund/Other Contractual Expenses	2,400.00
CS13-00427	2,080.00	01-5800	General Fund/Other Contractual Expenses	780.00
J13-00042	180.61	01-4310	General Fund/Instructional Materials/Suppli	97.30-
J13-00046	64.27	01-4320	General Fund/Non-Instructional Materials/Su	178.17-
J13-00048	60.02	01-4320	General Fund/Non-Instructional Materials/Su	23.97-
J13-00110	80.75	12-4320	Child Development/Non-Instructional Materials/Su	35.17-
J13-00122	385.79	01-4310	General Fund/Instructional Materials/Suppli	307.20-
J13-00156	282.04	01-4310	General Fund/Instructional Materials/Suppli	82.27-
J13-00319	208.50	01-4310	General Fund/Instructional Materials/Suppli	171.12-
J13-00400	650.16	01-4310	General Fund/Instructional Materials/Suppli	150.70-
J13-00406	120.53	01-4320	General Fund/Non-Instructional Materials/Su	267.23-

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	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
J13-00438	285.12	01-4310	General Fund/Instructional Materials/Suppli	492.48-
J13-00442	745.75	01-4320	General Fund/Non-Instructional Materials/Su	160.37-
J13-00453	986.66	01-4320	General Fund/Non-Instructional Materials/Su	166.39-
J13-00477	200.98	01-4310	General Fund/Instructional Materials/Suppli	26.37-
J13-00478	756.38	01-4320	General Fund/Non-Instructional Materials/Su	129.81-
J13-00482	1,577.49	01-4320	General Fund/Non-Instructional Materials/Su	348.19-
J13-00494	1,142.53	01-4320	General Fund/Non-Instructional Materials/Su	217.72-
J13-00525	437.75	01-4320	General Fund/Non-Instructional Materials/Su	36.28-
J13-00560	962.98	01-4320	General Fund/Non-Instructional Materials/Su	145.32-
J13-00591	19.28	01-4310	General Fund/Instructional Materials/Suppli	10.85
J13-00594	1,256.22	01-4310	General Fund/Instructional Materials/Suppli	24.44-
J13-00594	1,256.22	01-4320	General Fund/Non-Instructional Materials/Su	42.96-
			Total PO J13-00594	67.40-
J13-00599	903.95	01-4320	General Fund/Non-Instructional Materials/Su	167.30-
J13-00602	1,527.46	01-4320	General Fund/Non-Instructional Materials/Su	137.80-
J13-00610	414.86	01-4320	General Fund/Non-Instructional Materials/Su	85.54-
J13-00622	218.63	09-4320	Charter School/Non-Instructional Materials/Su	33.32-
J13-00652	231.96	01-4310	General Fund/Instructional Materials/Suppli	103.59-
J13-00657	312.92	01-4310	General Fund/Instructional Materials/Suppli	122.23-
N13-00001	500,000.00	01-5100	General Fund/Subagreements for Services abo	50,000.00
N13-00003	200,000.00	01-5100	General Fund/Subagreements for Services abo	35,000.00-
N13-00010	1,771,263.00	01-5100	General Fund/Subagreements for Services abo	85,000.00
N13-00012	787,000.00	01-5100	General Fund/Subagreements for Services abo	102,000.00
N13-00013	668,000.00	01-5100	General Fund/Subagreements for Services abo	43,000.00
N13-00014	865,000.00	01-5100	General Fund/Subagreements for Services abo	25,000.00-
N13-00016	40,000.00	01-5100	General Fund/Subagreements for Services abo	20,000.00-
N13-00019	919,000.00	01-5100	General Fund/Subagreements for Services abo	105,000.00
N13-00020	1,060,000.00	01-5100	General Fund/Subagreements for Services abo	100,000.00
N13-00030	142,200.00	01-5100	General Fund/Subagreements for Services abo	7,200.00
N13-00034	119,000.00	01-5100	General Fund/Subagreements for Services abo	19,000.00
N13-00035	2,584,000.00	01-5100	General Fund/Subagreements for Services abo	77,436.12
N13-00037	72,700.00	01-5100	General Fund/Subagreements for Services abo	5,476.00
N13-00040	122,000.00	01-5100	General Fund/Subagreements for Services abo	12,000.00
N13-00041	257,500.00	01-5100	General Fund/Subagreements for Services abo	38,000.00
N13-00048	39,300.00	01-5100	General Fund/Subagreements for Services abo	7,300.00
N13-00050	260,000.00	01-5100	General Fund/Subagreements for Services abo	10,000.00
N13-00051	105,200.00	01-5100	General Fund/Subagreements for Services abo	12,000.00
N13-00053	172,500.00	01-5100	General Fund/Subagreements for Services abo	4,366.34-
N13-00066	260,000.00	01-5100	General Fund/Subagreements for Services abo	40,000.00-

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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Includes 05/15/2013 - 06/14/2013

PO Changes (continued)

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
N13-00071	25,000.00	01-5100	General Fund/Subagreements for Services abo	6,929.26
N13-00071	25,000.00	01-5800	General Fund/Other Contractual Expenses	18,929.26-
			Total PO N13-00071	12,000.00-
P13-00283	5,980.46	01-4310	General Fund/Instructional Materials/Suppli	234.12-
P13-00283	5,980.46	01-4410	General Fund/Equipment \$500 - \$4,999	314.20-
P13-00283	5,980.46	01-5615	General Fund/Software License Copyright	31.42-
			Total PO P13-00283	579.74-
P13-00316	44,839.95	01-4310	General Fund/Instructional Materials/Suppli	4.90-
P13-00316	44,839.95	01-4410	General Fund/Equipment \$500 - \$4,999	625.13-
			Total PO P13-00316	630.03-
P13-00340	4,013.58	01-4310	General Fund/Instructional Materials/Suppli	393.20-
P13-00397	729.06	01-4310	General Fund/Instructional Materials/Suppli	202.19-
P13-00482	4,438.45	12-4310	Child Development/Instructional Materials/Suppli	3,272.49-
P13-00654	27,424.60	13-4410	Cafeteria/Equipment \$500 - \$4,999	822.82-
P13-00658	2,451.85	01-4310	General Fund/Instructional Materials/Suppli	10.22-
P13-00658	2,451.85	01-4410	General Fund/Equipment \$500 - \$4,999	275.50-
			Total PO P13-00658	285.72-
P13-00675	1,581.13	09-4310	Charter School/Instructional Materials/Suppli	101.67-
P13-00692	6,425.63	01-4410	General Fund/Equipment \$500 - \$4,999	133.44-
P13-01461	1,982.74	01-4310	General Fund/Instructional Materials/Suppli	75.18-
P13-01461	1,982.74	01-4410	General Fund/Equipment \$500 - \$4,999	33.64-
			Total PO P13-01461	108.82-
P13-02363	394.07	01-4310	General Fund/Instructional Materials/Suppli	194.03
P13-03068	2,768.77	01-4310	General Fund/Instructional Materials/Suppli	305.99-
P13-03177	45,461.00	01-4320	General Fund/Non-Instructional Materials/Su	400.00
P13-03292	3,426.02	01-4320	General Fund/Non-Instructional Materials/Su	74.36
P13-03369	767.15	09-4310	Charter School/Instructional Materials/Suppli	18.72-
P13-03464	410.81	01-4310	General Fund/Instructional Materials/Suppli	26.23-
P13-03521	5,722.95	01-4310	General Fund/Instructional Materials/Suppli	258.68-
P13-03555	6,332.87	01-4310	General Fund/Instructional Materials/Suppli	184.36-
P13-03661	362.79	01-4310	General Fund/Instructional Materials/Suppli	110.03-
P13-03930	22,748.94	01-4410	General Fund/Equipment \$500 - \$4,999	3,439.72
P13-03970	353.86	01-4310	General Fund/Instructional Materials/Suppli	539.33-
P13-04198	500.00	01-4310	General Fund/Instructional Materials/Suppli	11.81-
P13-04210	479.15	01-4310	General Fund/Instructional Materials/Suppli	40.88-
P13-04212	2,150.86	01-4310	General Fund/Instructional Materials/Suppli	194.16-
			Total PO Changes	1,871,522.54

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

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**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
TRADITIONAL SCHOOLS**

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT			Special Education Grades K-6	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6			2012-2013 Actual Attendance	2011-2012 Actual Attendance	Cum Attd Days 2012-2013	140 2011-2012	PERCENTAGE 2012-2013
A.M. WINN	41	147	137	13	338	96.52%	95.84%	319.85	353.64	95.73%
ABRAHAM LINCOLN	58	208	191	0	457	96.28%	96.46%	446.48	461.99	95.32%
ALICE BIRNEY WALDORF-INSPIRE	107	178	189	0	474	96.39%	97.04%	461.58	412.73	95.80%
BRET HARTE	57	172	155	9	393	94.10%	93.98%	374.98	418.64	93.42%
C.B. WIRE	58	204	188	0	450	95.44%	96.66%	423.88	441.49	95.44%
C.P. HUNTINGTON	30	97	77	24	228	96.58%	95.43%	223.80	250.33	95.51%
CALEB GREENWOOD	60	155	187	41	443	96.23%	96.91%	417.09	448.98	95.48%
CAMELLIA	94	210	174	0	478	97.99%	98.37%	470.59	476.06	98.01%
CAPITAL CITY	3	12	25	0	40	88.87%	97.82%	32.78	42.83	97.22%
CAROLINE WENZEL	33	161	133	52	379	96.10%	95.58%	361.84	417.28	95.36%
CESAR CHAVEZ	0	0	308	16	324	97.47%	97.64%	316.53	291.36	96.81%
CROCKER/RIVERSIDE	93	305	263	0	661	97.70%	96.32%	641.11	619.18	97.08%
DAVID LUBIN	88	229	215	27	559	95.86%	95.73%	534.68	542.24	95.69%
EARL WARREN	62	207	192	14	475	97.61%	96.75%	469.64	503.80	96.86%
EDWARD KEMBLE	141	380	0	12	533	95.57%	96.06%	504.48	483.20	95.21%
ELDER CREEK	103	318	303	0	724	96.99%	96.87%	703.56	687.34	96.45%
ETHEL I. BAKER	82	284	233	0	599	94.97%	95.25%	567.14	633.63	94.84%
ETHEL PHILLIPS	80	193	163	24	460	95.02%	96.56%	427.96	386.92	95.31%
FATHER KEITH B. KENNY	41	139	90	0	270	95.62%	95.38%	260.24	287.76	94.33%
FREEPORT	0	0	0	0	0		95.33%		307.28	
FRUITRIDGE	40	133	128	0	301	95.50%	93.63%	281.84	300.39	94.32%
GENEVIEVE DIDION	62	226	217	14	519	97.15%	97.83%	502.36	494.63	97.43%
GOLDEN EMPIRE	69	265	234	14	582	97.34%	97.22%	570.13	626.51	97.09%
H.W. HARKNESS	63	109	127	13	312	96.00%	96.03%	301.50	322.38	95.61%
HOLLYWOOD PARK	37	103	96	10	246	95.63%	95.66%	239.93	276.79	95.01%
HOME AND HOSPITAL	3	27	34	9	73	100.00%	100.00%	22.33	28.12	100.00%
HUBERT BANCROFT	85	211	228	25	549	96.53%	96.27%	518.34	539.46	95.84%
ISADOR COHEN	38	117	163	11	329	95.99%	96.25%	319.31	329.85	95.11%
JAMES MARSHALL	56	160	144	24	384	96.15%	96.19%	370.56	384.88	95.95%
JOHN BIDWELL	47	159	156	15	377	97.14%	97.15%	367.19	342.64	96.52%
JOHN CABRILLO	46	132	133	53	364	94.81%	94.72%	345.93	370.61	94.40%
JOHN D. SLOAT	30	126	144	15	315	95.29%	96.76%	294.99	305.59	95.40%
JOHN F. MORSE THERAPEUTIC CN	0	0	0	45	45	93.21%	96.05%	40.86	37.99	94.17%
JOHN STILL	96	279	267	0	642	95.75%	96.12%	612.26	433.45	94.75%
JOSEPH BONNHEIM	47	173	154	22	396	95.95%	95.96%	385.23	392.44	95.26%
LEATAATA FLOYD	49	136	89	20	294	94.78%	95.44%	282.23	275.45	95.08%
LEONARDO DA VINCI	110	257	222	31	620	97.93%	97.09%	568.43	513.79	97.00%
MAPLE	29	91	93	7	220	95.62%	95.25%	213.10	254.64	95.44%
MARK HOPKINS	59	176	156	15	406	95.33%	95.62%	390.54	386.16	94.84%
MARK TWAIN	48	148	167	12	375	96.01%	96.62%	365.99	387.29	95.52%
MARTIN LUTHER KING	57	188	177	39	461	94.31%	95.47%	429.98	465.93	94.81%
MATSUYAMA	96	281	282	8	667	97.37%	96.45%	646.03	662.16	96.94%
NICHOLAS	93	282	235	12	622	91.34%	97.11%	599.82	597.73	93.57%
O.W. ERLEWINE	48	153	156	27	384	96.84%	96.78%	365.78	372.09	96.42%
OAK RIDGE	60	189	161	9	419	95.98%	96.18%	401.25	402.76	95.25%
PACIFIC	86	266	233	0	585	94.95%	96.67%	531.51	506.06	95.07%
PARKWAY	96	250	220	26	592	95.65%	96.19%	559.53	559.58	95.30%
PETER BURNETT	63	247	217	24	551	96.66%	96.54%	526.27	559.88	96.23%
PHOEBE HEARST	89	275	275	0	639	97.50%	97.43%	622.71	544.64	97.02%
PONY EXPRESS	45	200	213	0	458	96.06%	96.96%	438.51	435.54	96.41%
SEQUOIA	82	235	196	7	520	95.58%	95.67%	490.01	490.11	96.04%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
TRADITIONAL SCHOOLS**

SUSAN B. ANTHONY	52	123	106	0	281	96.70%	96.72%	272.41	286.35	96.63%
SUTTERVILLE	83	270	254	5	612	96.80%	96.91%	577.82	559.96	96.23%
TAHOE	53	131	113	13	310	95.47%	96.79%	300.85	311.22	95.45%
THEODORE JUDAH	99	212	159	17	487	95.84%	96.62%	465.57	437.18	95.07%
WASHINGTON	29	86	85	13	213	94.51%	94.20%	203.54	207.13	93.98%
WILLIAM LAND	58	137	100	0	295	96.83%	96.84%	284.64	279.39	96.84%
WOODBINE	38	151	143	22	354	96.28%	95.59%	340.16	379.09	95.13%
TOTAL ELEMENTARY SCHOOLS	3,472	10,303	9,500	809	24,084	96.08%	96.33%	23,007.63	23,526.51	95.75%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
TRADITIONAL SCHOOLS**

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Grade 7	Grade 8	Total Grades 7-8			2012-2013 Actual Attendance	2011-2012 Actual Attendance	Cumm Attd Days 2012-2013	160 2011-2012	PERCENTAGE 2012-2013
ALBERT EINSTEIN	366	311	677	40	717	96.31%	96.27%	686.77	699.45	96.01%
ALICE BIRNEY WALDORF-INSPIRED K8	29	32	61	0	61	99.67%	98.19%	61.43	56.34	99.14%
CALEB GREENWOOD	22	26	48	3	51	96.50%	96.47%	49.90	74.38	94.17%
CALIFORNIA	343	333	676	25	701	97.59%	96.91%	684.58	675.26	95.90%
CAPITAL CITY	24	30	54	0	54	94.54%	95.22%	41.69	49.91	92.03%
ENGINEERING & SCIENCE	145	89	234	0	234	98.02%	97.42%	237.99	180.06	97.73%
FATHER KEITH B. KENNY	17	0	17	0	17	100.00%		17.68		99.51%
FERN BACON	375	324	699	21	720	95.86%	95.36%	693.33	631.74	95.96%
GENEVIEVE DIDION	56	62	118	0	118	97.97%	97.75%	114.34	117.15	97.90%
HOME AND HOSPITAL	28	23	51	5	56	100.00%	100.00%	10.79	8.60	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	0	0	0	17	17	89.71%	87.00%	16.59	16.45	88.86%
JOHN STILL	123	141	264	19	283	95.31%	95.99%	269.97	280.44	95.28%
KIT CARSON	146	173	319	36	355	94.15%	95.67%	333.58	333.83	94.29%
LEONARDO DA VINCI	65	61	126	16	142	96.84%	96.71%	138.94	133.64	97.12%
MARTIN LUTHER KING	42	62	104	0	104	97.16%	96.40%	98.31	126.28	96.13%
ROSA PARKS	192	238	430	33	463	96.40%	95.95%	446.16	444.06	95.40%
SAM BRANNAN	298	272	570	58	628	96.50%	96.06%	612.31	610.05	95.71%
SUTTER	528	648	1176	40	1,216	98.35%	97.22%	1,193.29	1,296.98	96.86%
WILL C. WOOD	342	316	658	27	685	96.37%	96.31%	659.97	632.59	96.03%
TOTAL MIDDLE SCHOOLS	3,141	3,141	6,282	340	6,622	96.78%	96.41%	6,367.60	6,367.20	96.08%

HIGH SCHOOLS	Continuation	REGULAR ENROLLMENT				Total Grade 9-12	Special Ed. Grades 9-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
		Grade 9	Grade 10	Grade 11	Grade 12				ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS) 2012-2013	160 2011-2012	PERCENTAGE 2012-2013
AMERICAN LEGION	303	0	0	0	0	0	0	303	78.99%	85.84%	277.64	268.03	87.41%
C.K. MCCLATCHY	0	558	555	485	439	2,037	121	2,158	94.54%	95.79%	2,150.87	2,163.98	94.99%
CAPITAL CITY	0	57	129	178	253	617	0	617	76.02%	78.52%	509.79	609.90	82.67%
ENGINEERING & SCIENCE	0	81	40	40	48	209	0	209	98.38%	96.19%	212.60	189.90	96.65%
HEALTH PROFESSIONS	0	63	67	78	50	258	13	271	95.40%	93.74%	274.29	336.39	95.01%
HIRAM JOHNSON	0	368	324	294	311	1,297	115	1,412	93.63%	94.35%	1,376.71	1,468.58	93.89%
HOME AND HOSPITAL	0	27	25	18	8	78	11	89	100.00%	100.00%	27.73	26.52	100.00%
JOHN F. KENNEDY	0	543	447	404	415	1,809	109	1,918	94.40%	96.77%	1,889.71	1,958.96	94.83%
LUTHER BURBANK	0	377	412	384	417	1,590	109	1,699	93.29%	94.06%	1,621.29	1,694.79	93.54%
ROSEMONT	0	374	314	275	289	1,252	79	1,331	94.51%	95.49%	1,310.30	1,330.65	94.67%
THE ACADEMY	0	21	16	0	0	37	0	37	68.30%	71.31%	19.45	28.83	71.23%
WEST CAMPUS	0	203	202	231	218	854	0	854	97.32%	97.30%	837.96	825.75	97.47%
TOTAL HIGH SCHOOLS	303	2,672	2,531	2,387	2,448	10,038	557	10,898	92.99%	93.99%	10,508.33	10,902.29	93.84%

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE			
		ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS)		PERCENTAGE 2012-2013	PERCENTAGE 2011-2012
				2012-2013	160 2011-2012		
ELEMENTARY	24,044	96.09%	96.33%	22,974.85	23,483.69	95.75%	95.98%
MIDDLE	6,568	96.80%	96.42%	6,325.91	6,317.29	96.09%	95.95%
HIGH SCHOOL	10,281	93.99%	95.12%	9,998.54	10,292.39	94.49%	94.90%
TOTAL ALL DISTRICT SEGMENTS	40,893	95.67%	96.04%	39,299.31	40,093.37	95.48%	95.70%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9, CHARTER SCHOOLS AND ADULT EDUCATION**

2012-2013 CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
CHARTER IN-DISTRICT												
BOWLING GREEN- CHACON	56	155	120	0	0	0	331	97.69%	96.90%	317.04	275.24	97.16%
BOWLING GREEN- McCOY	69	204	154	0	0	20	447	95.50%	96.13%	422.91	403.52	95.02%
CA MONTESSORI PROJ	37	101	53	12	0	0	203	95.94%	97.87%	188.28	152.19	95.56%
CAPITOL COLLEGIATE ACAD	58	39	0	0	0	0	97	92.89%	89.78%	81.25	37.64	93.79%
CAPITOL HEIGHTS ACADEMY	35	112	90	0	0	0	237	97.16%	96.98%	235.70	250.35	96.11%
G. WASHINGTON CARVER A&S	0	0	0	0	207	11	218	97.08%	96.18%	222.98	219.22	96.85%
LANGUAGE ACADEMY	53	132	103	60	0	0	348	96.30%	97.10%	317.42	300.30	96.89%
NEW TECHNOLOGY	0	0	0	0	254	5	259	96.10%	95.54%	260.20	263.27	95.53%
OAK PARK PREP ACADEMY	0	0	0	41	0	0	41	92.86%		42.18		93.56%
PS 7	22	86	117	88	0	0	313	96.17%	94.34%	303.34	263.77	95.87%
SACRAMENTO CHARTER H.S.	0	0	0	0	525	0	525	96.54%	94.54%	528.70	520.56	95.84%
SOL AUREUS COLLEGE PREP	41	72	65	28	0	0	206	96.59%	96.91%	190.64	140.17	96.42%
THE MET	0	0	0	0	272	0	272	96.11%	95.81%	254.95	210.97	97.82%
YAV PEM SUAB	48	148	97	0	0	0	293	96.47%	96.70%	266.82	240.64	96.86%
TOTAL CHARTER IN-DISTRICT	419	1,049	799	229	1,258	36	3,790	96.30%	96.01%	3,632.41	3,277.83	96.17%

2012-2013 CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
CHARTER OUT-DISTRICT												
BOWLING GREEN- CHACON	0	10	18	0	0	0	28	97.68%	96.88%	28.65	37.40	97.18%
BOWLING GREEN- McCOY	0	14	13	0	0	0	27	95.53%	96.07%	25.63	35.84	95.06%
CA MONTESSORI PROJ	12	38	32	12	0	0	94	96.91%	97.42%	92.15	71.82	96.62%
CAPITOL COLLEGIATE ACAD	7	4	0	0	0	0	11	97.27%	86.84%	10.30	18.07	94.51%
CAPITOL HEIGHTS ACADEMY	16	26	12	0	0	0	54	95.40%	95.15%	40.94	28.23	95.64%
G. WASHINGTON CARVER A&S	0	0	0	0	30	0	30	97.07%	96.23%	30.84	55.52	96.84%
LANGUAGE ACADEMY	13	44	25	13	0	0	95	96.17%	97.11%	72.46	69.03	96.77%
NEW TECHNOLOGY	0	0	0	0	14	0	14	96.09%	95.59%	15.12	28.64	95.54%
OAK PARK PREP ACADEMY	0	0	0	17	0	0	17	94.96%		16.16		97.28%
PS 7	24	73	86	62	0	0	245	95.43%	95.18%	243.47	199.63	95.71%
SACRAMENTO CHARTER H.S.	0	0	0	0	288	0	288	95.63%	94.21%	291.74	270.71	96.36%
SOL AUREUS COLLEGE PREP	4	8	11	7	0	0	30	95.00%	96.05%	30.82	34.67	95.68%
THE MET	0	0	0	0	25	0	25	96.13%	95.83%	24.40	37.64	97.80%
YAV PEM SUAB	21	58	47	0	0	0	126	96.49%	96.69%	104.76	88.38	96.78%
TOTAL CHARTER OUT-DISTRICT	97	275	244	111	357	0	1,084	96.03%	95.55%	1,027.44	975.58	96.28%

TOTAL CHARTER SCHOOLS	516	1,324	1,043	340	1,615	36	4,874	96.25%	95.91%	4,659.85	4,253.42	96.19%
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ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2012-13 CUMULATIVE ADA			2011-12 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. WARREN MC CLASKEY	582	0	22,982	22,982	0.00	401.92	401.92	0.00	408.84	408.84
CHARLES A. JONES SKILL CTR.	1,154	0	46,260	46,260	0.00	893.48	893.48	0.00	915.83	915.83
FREMONT	0	0	0	0	0.00	0.00	0.00	24.40	549.77	574.17
TOTAL ADULT EDUCATION	1,736	0	69,242	69,242	0.00	1,295.40	1,295.40	24.40	1,874.44	1,898.84

*Apprenticeship hours:

0

0

0

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
GRADE BY GRADE ENROLLMENT**

ELEMENTARY SCHOOLS	Kdgn	REGULAR CLASS ENROLLMENT						TOTAL REGULAR ENROLLMENT
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A.M. WINN	41	57	46	44	48	44	45	325
ABRAHAM LINCOLN	58	72	76	60	65	60	66	457
ALICE BIRNEY WALDORF-INSPIRED	107	60	57	61	63	64	62	474
BRET HARTE	57	64	58	50	53	52	50	384
C.B. WIRE	58	57	60	87	59	64	65	450
C.P. HUNTINGTON	30	30	34	33	21	30	26	204
CALEB GREENWOOD	60	56	42	57	67	59	61	402
CAMELLIA	94	75	74	61	60	58	56	478
CAROLINE WENZEL	33	55	56	50	40	55	38	327
CESAR CHAVEZ	0	0	0	0	108	112	88	308
CROCKER/RIVERSIDE	93	107	105	93	85	97	81	661
DAVID LUBIN	88	73	80	76	73	76	66	532
EARL WARREN	62	63	75	69	65	75	52	461
EDWARD KEMBLE	141	141	119	120	0	0	0	521
ELDER CREEK	103	119	91	108	94	111	98	724
ETHEL I. BAKER	82	99	83	102	71	82	80	599
ETHEL PHILLIPS	80	62	64	67	55	57	51	436
FATHER KEITH B. KENNY	41	57	40	42	29	33	28	270
FREEPORT	0	0	0	0	0	0	0	0
FRUITRIDGE	40	48	48	37	41	41	46	301
GENEVIEVE DIDION	62	75	74	77	83	67	67	505
GOLDEN EMPIRE	69	96	91	78	74	95	65	568
H.W. HARKNESS	63	47	31	31	50	33	44	299
HOLLYWOOD PARK	37	23	40	40	28	36	32	236
HOME AND HOSPITAL	3	10	4	13	13	12	9	64
HUBERT BANCROFT	85	64	82	65	80	60	88	524
ISADOR COHEN	38	31	52	34	55	54	54	318
JAMES MARSHALL	56	63	54	43	67	30	47	360
JOHN BIDWELL	47	46	60	53	41	51	64	362
JOHN CABRILLO	46	47	47	38	37	49	47	311
JOHN D. SLOAT	30	40	47	39	44	49	51	300
JOHN F. MORSE THERAPEUTIC CNT	0	0	0	0	0	0	0	0
JOHN STILL	96	105	80	94	82	91	94	642
JOSEPH BONNHEIM	47	60	63	50	50	54	50	374
LEATAATA FLOYD	49	53	43	40	32	29	28	274
LEONARDO DA VINCI	110	90	81	86	92	63	67	589
MAPLE	29	33	27	31	33	29	31	213
MARK HOPKINS	59	62	51	63	58	53	45	391
MARK TWAIN	48	55	46	47	61	53	53	363
MARTIN LUTHER KING	57	72	61	55	55	50	72	422
MATSUYAMA	96	94	92	95	90	94	98	659
NICHOLAS	93	117	85	80	80	87	68	610
O.W. ERLEWINE	48	50	48	55	56	59	41	357
OAK RIDGE	60	70	59	60	62	46	53	410
PACIFIC	86	92	94	80	87	72	74	585
PARKWAY	96	83	93	74	88	65	67	566
PETER BURNETT	63	87	84	76	70	73	74	527
PHOEBE HEARST	89	90	92	93	99	87	89	639
PONY EXPRESS	45	61	79	60	88	50	75	458
SEQUOIA	82	85	85	65	64	65	67	513
SUSAN B. ANTHONY	52	48	39	36	41	31	34	281
SUTTERVILLE	83	89	88	93	97	96	61	607
TAHOE	53	58	39	34	31	37	45	297
THEODORE JUDAH	99	88	62	62	63	51	45	470
WASHINGTON	29	30	31	25	27	29	29	200
WILLIAM LAND	58	56	42	39	33	34	33	295
WOODBINE	38	54	50	47	48	45	50	332
TOTAL ELEMENTARY SCHOOLS	3,469	3,619	3,404	3,268	3,256	3,149	3,070	23,235

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
CUMULATIVE TOTAL ABSENCES**

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
A.M. WINN	338	1,999	44,779	46,778	95.73%
ABRAHAM LINCOLN	457	3,511	71,437	74,948	95.32%
ALICE BIRNEY WALDORF-INSPIRED K8	474	3,237	73,852	77,089	95.80%
BRET HARTE	393	4,228	59,997	64,225	93.42%
C.B. WIRE	450	3,239	67,821	71,060	95.44%
C.P. HUNTINGTON	228	1,684	35,808	37,492	95.51%
CALEB GREENWOOD	443	3,162	66,735	69,897	95.48%
CAMELLIA	478	1,532	75,295	76,827	98.01%
CAROLINE WENZEL	379	2,816	57,894	60,710	95.36%
CESAR CHAVEZ	324	1,665	50,644	52,312	96.81%
CROCKER/RIVERSIDE	661	3,087	102,578	105,665	97.08%
DAVID LUBIN	559	3,849	85,549	89,398	95.69%
EARL WARREN	475	2,437	75,143	77,580	96.86%
EDWARD KEMBLE	533	4,065	80,716	84,781	95.21%
ELDER CREEK	724	4,145	112,569	116,714	96.45%
ETHEL I. BAKER	599	4,933	90,742	95,675	94.84%
ETHEL PHILLIPS	460	3,367	68,474	71,841	95.31%
FATHER KEITH B. KENNY	270	2,505	41,638	44,143	94.33%
FREEPORT	0				
FRUITRIDGE	301	2,717	45,095	47,812	94.32%
GENEVIEVE DIDION	519	2,120	80,378	82,498	97.43%
GOLDEN EMPIRE	582	2,736	91,220	93,956	97.09%
H.W. HARKNESS	312	2,213	48,240	50,453	95.61%
HOLLYWOOD PARK	246	2,018	38,389	40,407	95.01%
HOME AND HOSPITAL	73	0	3,572	3,572	100.00%
HUBERT BANCROFT	549	3,600	82,935	86,535	95.84%
ISADOR COHEN	329	2,628	51,089	53,717	95.11%
JAMES MARSHALL	384	2,501	59,289	61,790	95.95%
JOHN BIDWELL	377	2,116	58,751	60,867	96.52%
JOHN CABRILLO	364	3,286	55,348	58,634	94.40%
JOHN D. SLOAT	315	2,275	47,199	49,474	95.40%
JOHN F. MORSE THERAPEUTIC CNTR.	45	405	6,537	6,942	94.17%
JOHN STILL	642	5,425	97,962	103,387	94.75%
JOSEPH BONNHEIM	396	3,067	61,637	64,704	95.26%
LEATAATA FLOYD	294	2,339	45,157	47,496	95.08%
LEONARDO DA VINCI	620	3,163	102,317	105,480	97.00%
MAPLE	220	1,629	34,096	35,725	95.44%
MARK HOPKINS	406	3,397	62,487	65,884	94.84%
MARK TWAIN	375	2,744	58,559	61,303	95.52%
MARTIN LUTHER KING	461	3,769	68,797	72,566	94.81%
MATSUYAMA	667	3,264	103,365	106,629	96.94%
NICHOLAS	622	6,592	95,971	102,563	93.57%
O.W. ERLEWINE	384	2,174	58,524	60,698	96.42%
OAK RIDGE	419	3,202	64,200	67,402	95.25%
PACIFIC	585	4,407	85,041	89,448	95.07%
PARKWAY	592	4,412	89,524	93,936	95.30%
PETER BURNETT	551	3,297	84,203	87,500	96.23%
PHOEBE HEARST	639	3,057	99,633	102,690	97.02%
PONY EXPRESS	458	2,611	70,162	72,773	96.41%
SEQUOIA	520	3,236	78,401	81,637	96.04%
SUSAN B. ANTHONY	281	1,518	43,586	45,104	96.63%
SUTTERVILLE	612	3,617	92,451	96,068	96.23%
TAHOE	310	2,296	48,136	50,432	95.45%
THEODORE JUDAH	487	3,864	74,491	78,355	95.07%
WASHINGTON	213	2,085	32,567	34,652	93.98%
WILLIAM LAND	295	1,486	45,542	47,028	96.84%
WOODBINE	354	2,785	54,426	57,211	95.13%
TOTAL	24,044	163,512	3,680,948	3,844,463	95.75%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 9 ENDING Friday, May 17, 2013
CUMULATIVE TOTAL ABSENCES**

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
ALBERT EINSTEIN	717	4,571	109,883	114,454	96.01%
ALICE BIRNEY WALDORF-INSPIRED K8	61	85	9,829	9,914	99.14%
CALEB GREENWOOD	51	494	7,984	8,478	94.17%
CALIFORNIA	701	4,683	109,532	114,215	95.90%
ENGINEERING & SCIENCE	234	885	38,079	38,964	97.73%
FATHER KEITH B. KENNY	17	14	2,828	2,842	99.51%
FERN BACON	720	4,669	110,932	115,601	95.96%
GENEVIEVE DIDION	118	392	18,294	18,686	97.90%
HOME AND HOSPITAL	56	0	1,727	1,727	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	17	333	2,655	2,988	88.86%
JOHN STILL	283	2,139	43,195	45,334	95.28%
KIT CARSON	355	3,233	53,372	56,605	94.29%
LEONARDO DA VINCI	142	659	22,230	22,889	97.12%
MARTIN LUTHER KING	104	633	15,729	16,362	96.13%
ROSA PARKS	463	3,445	71,385	74,830	95.40%
SAM BRANNAN	628	4,394	97,970	102,364	95.71%
SUTTER	1,216	6,187	190,927	197,114	96.86%
WILL C. WOOD	685	4,362	105,595	109,957	96.03%
TOTAL	6,568	41,178	1,012,146	1,053,324	96.09%

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
AMERICAN LEGION	303	6,397	44,422	50,819	87.41%
C.K. MCCLATCHY	2,158	18,156	344,139	362,295	94.99%
ENGINEERING & SCIENCE	209	1,178	34,016	35,194	96.65%
HEALTH PROFESSIONS	271	2,304	43,886	46,190	95.01%
HIRAM JOHNSON	1,412	14,323	220,274	234,597	93.89%
HOME AND HOSPITAL	89	0	4,436	4,436	100.00%
JOHN F. KENNEDY	1,918	16,477	302,354	318,831	94.83%
LUTHER BURBANK	1,699	17,911	259,406	277,317	93.54%
ROSEMONT	1,331	11,800	209,648	221,448	94.67%
THE ACADEMY	37	1,257	3,112	4,369	71.23%
WEST CAMPUS	854	3,484	134,074	137,558	97.47%
TOTAL	10,281	93,287	1,599,767	1,693,054	94.49%

TOTAL ALL SCHOOLS	40,893	297,977	6,292,861	6,590,841	95.48%
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COMPARATIVE STATISTICS FOR
SCHOOL MONTH 9
ENDING May 17, 2013

SEGMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
	2011-12 MONTH 9	2012-13 MONTH 9	2012-13 MONTH 8	INCREASE OR DECREASE (YR/YR)	INCREASE OR DECREASE (CUR. MO/PRIOR MO.)
KINDERGARTEN	3,720	3,469	3,483	-251	-14
GRADES 1-6	20,924	20,575	20,598	-349	-23
GRADES 7-8	6,557	6,568	6,556	11	12
GRADES 9-12	10,275	9,978	10,020	-297	-42
ALTERNATIVE SCHOOLS					
SUCCESS ACADEMY K-8	67	52	45	-15	7
CAPITAL CITY K-8	137	94	88	-43	6
CAPITAL CITY 9-12	780	617	616	-163	1
AMERICAN LEGION	347	303	340	-44	-37
TOTAL KINDERGARTEN THROUGH GRADE 12	42,807	41,656	41,746	-1,151	-90
CHARTER IN-DISTRICT	3,383	3,790	3,798	407	-8
CHARTER OUT-DISTRICT	1,021	1,084	1,087	63	-3
TOTAL CHARTER SCHOOLS	4,404	4,874	4,885	470	-11
TOTAL ADULT-EDUCATION	3,140	1,154	1,605	-1,986	-451

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
TRADITIONAL SCHOOLS**

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT			Special Education Grades K-6	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6			2012-2013 Actual Attendance	2011-2012 Actual Attendance	Cum Attd Days		PERCENTAGE 2012-2013
								2012-2013	178 2011-2012	
A.M. WINN	41	148	136	13	338	95.19%	94.61%	320.44	353.34	95.78%
ABRAHAM LINCOLN	58	206	191	0	455	94.45%	94.29%	444.96	461.98	95.23%
ALICE BIRNEY WALDORF-INSPIRE	106	178	185	0	469	96.39%	96.48%	461.42	412.47	95.86%
BRET HARTE	57	168	153	10	388	92.40%	93.21%	373.86	418.45	93.32%
C.B. WIRE	58	202	188	0	448	93.71%	95.59%	423.58	441.36	95.26%
C.P. HUNTINGTON	30	93	73	25	221	94.91%	95.32%	223.15	250.21	95.45%
CALEB GREENWOOD	60	155	187	41	443	95.23%	96.13%	417.53	448.68	95.45%
CAMELLIA	94	210	174	0	478	97.91%	97.88%	470.33	475.76	98.00%
CAPITAL CITY	3	12	25	0	40	94.05%	99.00%	33.37	44.31	96.84%
CAROLINE WENZEL	32	158	131	53	374	95.21%	94.83%	361.44	416.38	95.35%
CESAR CHAVEZ	0	0	307	16	323	95.51%	95.76%	315.74	291.08	96.68%
CROCKER/RIVERSIDE	93	302	263	0	658	97.36%	97.01%	641.19	619.02	97.11%
DAVID LUBIN	87	229	215	26	557	95.97%	95.42%	534.67	542.39	95.72%
EARL WARREN	62	207	190	14	473	96.92%	96.02%	468.66	503.14	96.86%
EDWARD KEMBLE	140	380	0	12	532	93.93%	94.21%	503.87	483.41	95.08%
ELDER CREEK	102	319	298	0	719	96.62%	96.11%	703.00	687.31	96.47%
ETHEL I. BAKER	81	280	231	0	592	93.83%	93.23%	566.29	632.44	94.74%
ETHEL PHILLIPS	81	195	163	24	463	93.48%	95.12%	428.40	386.97	95.12%
FATHER KEITH B. KENNY	41	138	89	0	268	93.39%	93.77%	259.39	287.25	94.23%
FREEMONT	0	0	0	0	0		93.17%		306.66	
FRUITRIDGE	40	128	125	0	293	93.11%	92.75%	281.37	298.94	94.20%
GENEVIEVE DIDION	62	226	218	14	520	97.33%	96.88%	502.71	494.07	97.42%
GOLDEN EMPIRE	68	263	232	14	577	96.96%	96.18%	569.28	626.56	97.08%
H.W. HARKNESS	62	109	127	12	310	93.90%	95.65%	300.49	322.62	95.44%
HOLLYWOOD PARK	37	103	94	10	244	94.44%	94.63%	239.15	276.29	94.95%
HOME AND HOSPITAL	9	22	17	9	57	100.00%	100.00%	22.08	27.99	100.00%
HUBERT BANCROFT	80	209	227	26	542	95.32%	96.02%	518.44	538.90	95.79%
ISADOR COHEN	38	115	162	11	326	93.38%	92.87%	318.06	328.12	94.94%
JAMES MARSHALL	55	160	140	24	379	95.76%	94.22%	370.34	384.39	95.93%
JOHN BIDWELL	47	159	154	16	376	95.40%	96.63%	366.34	342.74	96.41%
JOHN CABRILLO	45	130	132	53	360	93.11%	91.80%	344.94	368.86	94.27%
JOHN D. SLOAT	30	125	139	15	309	94.16%	95.06%	294.79	306.01	95.28%
JOHN F. MORSE THERAPEUTIC CN	0	0	0	47	47	92.35%	93.73%	41.07	38.39	93.97%
JOHN STILL	96	277	266	0	639	93.87%	93.97%	611.01	432.07	94.66%
JOSEPH BONNHHEIM	45	170	151	24	390	94.88%	94.48%	384.04	392.09	95.22%
LEATAATA FLOYD	49	132	88	23	292	93.50%	92.04%	281.32	274.54	94.92%
LEONARDO DA VINCI	110	256	222	33	621	96.90%	96.41%	571.34	513.47	96.99%
MAPLE	30	86	92	10	218	96.69%	94.57%	212.87	253.72	95.56%
MARK HOPKINS	59	171	156	15	401	94.21%	94.21%	389.52	385.46	94.78%
MARK TWAIN	49	152	166	6	373	94.72%	96.18%	364.94	387.84	95.44%
MARTIN LUTHER KING	57	186	177	39	459	93.05%	93.81%	429.50	464.84	94.63%
MATSUYAMA	94	281	280	9	664	96.72%	96.00%	645.73	662.49	96.92%
NICHOLAS	93	276	234	11	614	89.33%	95.85%	594.61	597.69	93.16%
O.W. ERLEWINE	47	150	154	27	378	95.09%	95.41%	365.53	372.68	96.28%
OAK RIDGE	59	189	160	10	418	94.33%	94.09%	400.60	403.21	95.16%
PACIFIC	84	263	234	0	581	94.14%	95.19%	533.06	505.60	94.98%
PARKWAY	92	250	218	25	585	93.88%	94.44%	558.55	559.10	95.16%
PETER BURNETT	63	247	218	24	552	96.59%	96.34%	526.46	560.07	96.27%
PHOEBE HEARST	89	275	275	0	639	97.10%	97.20%	622.58	544.33	97.03%
PONY EXPRESS	45	199	214	0	458	96.68%	95.24%	438.99	434.64	96.44%
SEQUOIA	81	231	194	8	514	95.36%	95.92%	490.14	489.68	95.97%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 10 ENDING Thursday, June 13, 2013
 TRADITIONAL SCHOOLS

SUSAN B. ANTHONY	51	123	106	0	280	95.88%	95.25%	272.04	286.63	96.56%
SUTTERVILLE	82	268	253	7	610	96.16%	95.49%	578.70	559.33	96.23%
TAHOE	53	129	113	13	308	94.83%	95.00%	300.30	311.08	95.39%
THEODORE JUDAH	98	211	159	17	485	95.87%	96.84%	465.80	437.92	95.15%
WASHINGTON	29	87	86	13	215	93.90%	94.94%	203.30	206.75	93.98%
WILLIAM LAND	58	136	100	0	294	97.15%	94.95%	284.76	278.89	96.87%
WOODBINE	37	153	140	22	352	94.35%	92.89%	339.46	378.40	95.05%
TOTAL ELEMENTARY SCHOOLS	3,449	10,227	9,422	821	23,919	95.11%	95.20%	22,985.50	23,509.01	95.69%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
TRADITIONAL SCHOOLS**

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Grade 7	Grade 8	Total Grades 7-8			2012-2013 Actual Attendance	2011-2012 Actual Attendance	(CUM ATTEND DAYS) 178		PERCENTAGE 2012-2013
								2012-2013	2011-2012	
ALBERT EINSTEIN	362	301	663	41	704	96.94%	95.08%	686.67	696.96	96.10%
ALICE BIRNEY WALDORF-INSPIRED K8	29	31	60	0	60	99.73%	96.96%	61.37	56.33	99.20%
CALEB GREENWOOD	22	26	48	3	51	95.67%	94.04%	49.69	74.01	94.32%
CALIFORNIA	334	328	662	25	687	96.39%	95.47%	683.29	672.87	95.95%
CAPITAL CITY	25	30	55	0	55	85.28%	68.59%	42.35	50.29	91.19%
ENGINEERING & SCIENCE	145	89	234	0	234	99.10%	98.68%	237.38	180.11	97.86%
FATHER KEITH B. KENNY	17	0	17	0	17	100.00%		17.61		99.56%
FERN BACON	370	320	690	21	711	94.65%	95.93%	691.61	631.25	95.83%
GENEVIEVE DIDION	56	62	118	0	118	96.80%	97.60%	114.33	117.15	97.79%
HOME AND HOSPITAL	11	10	21	7	28	100.00%	100.00%	10.70	8.45	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	0	0	0	15	15	91.34%	77.78%	16.34	16.29	89.07%
JOHN STILL	119	141	260	19	279	95.09%	95.02%	269.55	280.33	95.26%
KIT CARSON	144	172	316	37	353	93.47%	94.83%	333.36	332.77	94.21%
LEONARDO DA VINCI	64	61	125	17	142	96.13%	96.52%	138.69	133.51	97.02%
MARTIN LUTHER KING	42	62	104	0	104	95.04%	95.91%	98.26	125.94	96.02%
ROSA PARKS	191	237	428	33	461	95.46%	92.74%	445.74	442.92	95.40%
SAM BRANNAN	297	270	567	59	626	95.13%	95.06%	610.70	609.16	95.65%
SUTTER	528	647	1175	40	1,215	97.42%	96.51%	1,192.32	1,295.19	96.92%
WILL C. WOOD	335	311	646	28	674	95.05%	94.09%	658.66	631.33	95.93%
TOTAL MIDDLE SCHOOLS	3,091	3,098	6,189	345	6,534	95.92%	95.05%	6,358.62	6,354.87	96.05%

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Ed. Grades 9-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS) 178		PERCENTAGE 2012-2013
											2012-2013	2011-2012	
AMERICAN LEGION	244	0	0	0	0	0	0	244	50.52%	73.85%	266.79	260.06	83.48%
C.K. MCCLATCHY	0	554	548	476	457	2,035	122	2,157	86.08%	91.40%	2,120.99	2,148.01	94.13%
CAPITAL CITY	0	55	120	167	237	579	0	579	70.57%	69.32%	498.78	601.11	81.53%
ENGINEERING & SCIENCE	0	81	40	40	49	210	0	210	98.47%	99.26%	211.02	189.20	96.82%
HEALTH PROFESSIONS	0	61	65	78	50	254	13	267	96.17%	94.31%	272.79	333.38	95.12%
HIRAM JOHNSON	0	364	324	294	309	1,291	118	1,409	92.89%	92.96%	1,370.85	1,460.27	93.80%
HOME AND HOSPITAL	0	13	17	7	9	46	6	52	100.00%	100.00%	27.69	26.07	100.00%
JOHN F. KENNEDY	0	545	449	404	432	1,830	101	1,931	93.64%	96.02%	1,881.32	1,954.85	94.72%
LUTHER BURBANK	0	376	409	382	425	1,592	110	1,702	85.38%	87.20%	1,604.56	1,678.92	92.73%
ROSEMONT	0	373	313	274	296	1,256	79	1,335	96.14%	84.66%	1,307.76	1,312.16	94.82%
THE ACADEMY	0	21	16	0	0	37	0	37	44.59%	58.47%	19.15	28.34	67.71%
WEST CAMPUS	0	203	202	230	218	853	0	853	97.70%	96.64%	837.57	819.12	97.49%
TOTAL HIGH SCHOOLS	244	2,646	2,503	2,352	2,482	9,983	549	10,776	88.81%	89.56%	10,419.28	10,811.50	93.35%

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE			
		ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS) 178		PERCENTAGE 2012-2013	PERCENTAGE 2011-2012
				2012-2013	2011-2012		
ELEMENTARY	23,879	95.11%	95.19%	22,952.13	23,464.70	95.68%	95.91%
MIDDLE	6,479	96.01%	95.37%	6,316.26	6,304.58	96.08%	95.90%
HIGH SCHOOL	10,197	89.82%	91.02%	9,920.50	10,210.39	94.03%	94.54%
TOTAL ALL DISTRICT SEGMENTS	40,555	93.92%	94.17%	39,188.89	39,979.67	95.32%	95.55%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 CHARTER SCHOOLS AND ADULT EDUCATION**

2012-2013 CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
CHARTER IN-DISTRICT												
BOWLING GREEN- CHACON	54	153	117	0	0	0	324	97.69%	96.78%	321.30	275.45	97.22%
BOWLING GREEN- McCOY	70	202	154	0	0	21	447	94.66%	95.16%	422.56	403.60	94.99%
CA MONTESSORI PROJ	37	101	53	12	0	0	203	96.32%	97.03%	194.59	152.81	95.65%
CAPITOL COLLEGIATE ACAD	58	38	0	0	0	0	96	89.91%	89.07%	79.75	37.33	93.46%
CAPITOL HEIGHTS ACADEMY	35	112	90	0	0	0	237	97.00%	96.43%	234.98	249.44	96.22%
G. WASHINGTON CARVER A&S	0	0	0	0	214	0	214	97.72%	97.07%	222.17	219.12	96.93%
LANGUAGE ACADEMY	52	132	103	60	0	0	347	97.32%	97.11%	340.87	302.34	96.93%
NEW TECHNOLOGY	0	0	0	0	247	5	252	97.17%	96.83%	259.45	261.28	95.66%
OAK PARK PREP ACADEMY	0	0	0	40	0	0	40	97.81%		41.62		94.05%
PS 7	22	85	117	88	0	0	312	95.95%	95.19%	302.83	262.92	95.88%
SACRAMENTO CHARTER H.S.	0	0	0	0	524	0	524	96.09%	95.31%	525.54	518.51	95.87%
SOL AUREUS COLLEGE PREP	41	72	65	28	0	0	206	96.59%	96.91%	191.42	142.18	96.44%
THE MET	0	0	0	0	269	0	269	97.18%	95.98%	255.09	211.06	97.75%
YAV PEM SUAB	47	148	97	0	0	0	292	97.39%	96.59%	268.69	239.42	96.92%
TOTAL CHARTER IN-DISTRICT	416	1,043	796	228	1,254	26	3,763	96.50%	96.11%	3,660.85	3,275.46	96.21%

2012-2013 CHARTER SCHOOLS	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
CHARTER OUT-DISTRICT												
BOWLING GREEN- CHACON	0	10	18	0	0	0	28	97.68%	96.75%	28.83	37.51	97.23%
BOWLING GREEN- McCOY	0	14	13	0	0	0	27	94.61%	95.13%	25.60	35.60	95.02%
CA MONTESSORI PROJ	12	38	32	12	0	0	94	96.92%	96.85%	92.04	72.45	96.65%
CAPITOL COLLEGIATE ACAD	7	4	0	0	0	0	11	93.51%	86.15%	10.08	17.89	94.43%
CAPITOL HEIGHTS ACADEMY	16	26	12	0	0	0	54	97.04%	94.29%	42.36	28.01	95.85%
G. WASHINGTON CARVER A&S	0	0	0	0	24	0	24	97.67%	97.08%	30.28	55.63	96.92%
LANGUAGE ACADEMY	13	44	25	13	0	0	95	97.32%	97.09%	80.60	69.94	96.84%
NEW TECHNOLOGY	0	0	0	0	13	0	13	97.00%	96.90%	14.93	28.41	95.64%
OAK PARK PREP ACADEMY	0	0	0	17	0	0	17	92.65%		16.10		96.67%
PS 7	24	72	86	62	0	0	244	95.74%	96.37%	242.21	199.48	95.71%
SACRAMENTO CHARTER H.S.	0	0	0	0	287	0	287	96.13%	94.82%	289.71	269.38	96.33%
SOL AUREUS COLLEGE PREP	4	8	11	7	0	0	30	95.00%	96.05%	30.58	34.65	95.61%
THE MET	0	0	0	0	25	0	25	97.28%	95.96%	24.34	37.51	97.74%
YAV PEM SUAB	21	58	47	0	0	0	126	97.43%	96.56%	106.65	89.72	96.85%
TOTAL CHARTER OUT-DISTRICT	97	274	244	111	349	0	1,075	96.36%	95.79%	1,034.29	976.17	96.29%

TOTAL CHARTER SCHOOLS	513	1,317	1,040	339	1,603	26	4,838	96.47%	96.03%	4,695.14	4,251.63	96.22%
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ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2012-13 CUMULATIVE ADA			2011-12 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. WARREN MC CLASKEY	532	0	28,911	28,911	0.00	457.00	457.00	0.00	462.86	462.86
CHARLES A. JONES SKILL CTR.	934	0	59,509	59,509	0.00	1,006.53	1,006.53	0.00	1,041.53	1,041.53
FREMONT	0	0	0	0	0.00	0.00	0.00	25.98	596.92	622.90
TOTAL ADULT EDUCATION	1,466	0	88,420	88,420	0.00	1,463.53	1,463.53	25.98	2,101.31	2,127.29

*Apprenticeship hours:

40,056

40,056

40,056

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
GRADE BY GRADE ENROLLMENT**

ELEMENTARY SCHOOLS	Kdgn	REGULAR CLASS ENROLLMENT						TOTAL REGULAR ENROLLMENT
		Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A.M. WINN	41	58	46	44	48	44	44	325
ABRAHAM LINCOLN	58	71	76	59	65	60	66	455
ALICE BIRNEY WALDORF-INSPIRED	106	60	57	61	61	64	60	469
BRET HARTE	57	63	56	49	53	50	50	378
C.B. WIRE	58	56	59	87	59	64	65	448
C.P. HUNTINGTON	30	30	32	31	20	27	26	196
CALEB GREENWOOD	60	56	42	57	67	59	61	402
CAMELLIA	94	75	74	61	60	58	56	478
CAROLINE WENZEL	32	55	55	48	39	54	38	321
CESAR CHAVEZ	0	0	0	0	107	112	88	307
CROCKER/RIVERSIDE	93	107	102	93	85	97	81	658
DAVID LUBIN	87	73	79	77	73	76	66	531
EARL WARREN	62	63	75	69	65	73	52	459
EDWARD KEMBLE	140	141	119	120	0	0	0	520
ELDER CREEK	102	119	92	108	90	112	96	719
ETHEL I. BAKER	81	98	81	101	71	80	80	592
ETHEL PHILLIPS	81	62	66	67	55	57	51	439
FATHER KEITH B. KENNY	41	57	40	41	29	33	27	268
FREEPORT	0	0	0	0	0	0	0	0
FRUITRIDGE	40	46	48	34	39	40	46	293
GENEVIEVE DIDION	62	75	74	77	83	67	68	506
GOLDEN EMPIRE	68	95	90	78	75	92	65	563
H.W. HARKNESS	62	47	31	31	50	33	44	298
HOLLYWOOD PARK	37	23	40	40	27	35	32	234
HOME AND HOSPITAL	9	4	6	12	3	6	8	48
HUBERT BANCROFT	80	64	81	64	79	60	88	516
ISADOR COHEN	38	31	51	33	54	54	54	315
JAMES MARSHALL	55	64	53	43	65	30	45	355
JOHN BIDWELL	47	46	60	53	41	49	64	360
JOHN CABRILLO	45	47	47	36	38	47	47	307
JOHN D. SLOAT	30	40	46	39	43	47	49	294
JOHN F. MORSE THERAPEUTIC CNT	0	0	0	0	0	0	0	0
JOHN STILL	96	103	80	94	81	91	94	639
JOSEPH BONNHHEIM	45	57	63	50	49	53	49	366
LEATAATA FLOYD	49	51	42	39	31	29	28	269
LEONARDO DA VINCI	110	89	81	86	92	63	67	588
MAPLE	30	31	25	30	33	28	31	208
MARK HOPKINS	59	61	50	60	58	53	45	386
MARK TWAIN	49	55	46	51	60	53	53	367
MARTIN LUTHER KING	57	71	60	55	55	50	72	420
MATSUYAMA	94	94	93	94	90	92	98	655
NICHOLAS	93	115	83	78	80	88	66	603
O.W. ERLEWINE	47	47	48	55	55	58	41	351
OAK RIDGE	59	70	59	60	62	45	53	408
PACIFIC	84	90	94	79	87	73	74	581
PARKWAY	92	83	92	75	86	65	67	560
PETER BURNETT	63	87	84	76	70	74	74	528
PHOEBE HEARST	89	90	92	93	99	87	89	639
PONY EXPRESS	45	61	78	60	88	51	75	458
SEQUOIA	81	82	84	65	64	64	66	506
SUSAN B. ANTHONY	51	48	39	36	41	31	34	280
SUTTERVILLE	82	89	86	93	96	96	61	603
TAHOE	53	57	38	34	31	37	45	295
THEODORE JUDAH	98	88	61	62	63	51	45	468
WASHINGTON	29	30	32	25	27	30	29	202
WILLIAM LAND	58	55	42	39	33	34	33	294
WOODBINE	37	55	51	47	47	43	50	330
TOTAL ELEMENTARY SCHOOLS	3,446	3,585	3,381	3,249	3,222	3,119	3,056	23,058

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
CUMULATIVE TOTAL ABSENCES**

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
A.M. WINN	338	2,514	57,039	59,553	95.78%
ABRAHAM LINCOLN	455	3,967	79,203	83,170	95.23%
ALICE BIRNEY WALDORF-INSPIRED K8	469	3,547	82,132	85,679	95.86%
BRET HARTE	388	4,767	66,547	71,314	93.32%
C.B. WIRE	448	3,748	75,398	79,146	95.26%
C.P. HUNTINGTON	221	1,894	39,720	41,614	95.45%
CALEB GREENWOOD	443	3,542	74,321	77,863	95.45%
CAMELLIA	478	1,712	83,719	85,431	98.00%
CAROLINE WENZEL	374	3,140	64,336	67,476	95.35%
CESAR CHAVEZ	323	1,926	56,202	58,131	96.68%
CROCKER/RIVERSIDE	658	3,400	114,131	117,531	97.11%
DAVID LUBIN	557	4,253	95,171	99,424	95.72%
EARL WARREN	473	2,700	83,421	86,121	96.86%
EDWARD KEMBLE	532	4,645	89,689	94,334	95.08%
ELDER CREEK	719	4,585	125,134	129,719	96.47%
ETHEL I. BAKER	592	5,594	100,800	106,394	94.74%
ETHEL PHILLIPS	463	3,910	76,255	80,165	95.12%
FATHER KEITH B. KENNY	268	2,826	46,171	48,997	94.23%
FREEPORT	0				
FRUITRIDGE	293	3,086	50,084	53,170	94.20%
GENEVIEVE DIDION	520	2,370	89,483	91,853	97.42%
GOLDEN EMPIRE	577	3,053	101,332	104,385	97.08%
H.W. HARKNESS	310	2,554	53,488	56,042	95.44%
HOLLYWOOD PARK	244	2,284	42,568	44,832	94.95%
HOME AND HOSPITAL	57	0	3,931	3,931	100.00%
HUBERT BANCROFT	542	4,059	92,282	96,341	95.79%
ISADOR COHEN	326	3,020	56,615	59,635	94.94%
JAMES MARSHALL	379	2,795	65,921	68,716	95.93%
JOHN BIDWELL	376	2,427	65,208	67,635	96.41%
JOHN CABRILLO	360	3,734	61,400	65,134	94.27%
JOHN D. SLOAT	309	2,602	52,473	55,075	95.28%
JOHN F. MORSE THERAPEUTIC CNTR.	47	469	7,310	7,779	93.97%
JOHN STILL	639	6,130	108,760	114,890	94.66%
JOSEPH BONNHHEIM	390	3,430	68,359	71,789	95.22%
LEATAATA FLOYD	292	2,681	50,075	52,756	94.92%
LEONARDO DA VINCI	621	3,509	113,126	116,635	96.99%
MAPLE	218	1,759	37,890	39,649	95.56%
MARK HOPKINS	401	3,818	69,334	73,152	94.78%
MARK TWAIN	373	3,101	64,959	68,060	95.44%
MARTIN LUTHER KING	459	4,341	76,451	80,792	94.63%
MATSUYAMA	664	3,656	114,940	118,596	96.92%
NICHOLAS	614	7,771	105,841	113,612	93.16%
O.W. ERLEWINE	378	2,512	65,065	67,577	96.28%
OAK RIDGE	418	3,629	71,307	74,936	95.16%
PACIFIC	581	5,020	94,884	99,904	94.98%
PARKWAY	585	5,057	99,422	104,479	95.16%
PETER BURNETT	552	3,633	93,709	97,342	96.27%
PHOEBE HEARST	639	3,391	110,819	114,210	97.03%
PONY EXPRESS	458	2,885	78,140	81,025	96.44%
SEQUOIA	514	3,666	87,245	90,911	95.97%
SUSAN B. ANTHONY	280	1,726	48,423	50,149	96.56%
SUTTERVILLE	610	4,039	103,009	107,048	96.23%
TAHOE	308	2,586	53,454	56,040	95.39%
THEODORE JUDAH	485	4,227	82,912	87,139	95.15%
WASHINGTON	215	2,320	36,187	38,507	93.98%
WILLIAM LAND	294	1,637	50,687	52,324	96.87%
WOODBINE	352	3,144	60,424	63,568	95.05%
TOTAL	23,879	184,771	4,096,906	4,281,680	95.68%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 10 ENDING Thursday, June 13, 2013
CUMULATIVE TOTAL ABSENCES**

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
ALBERT EINSTEIN	704	4,961	122,228	127,189	96.10%
ALICE BIRNEY WALDORF-INSPIRED K8	60	88	10,924	11,012	99.20%
CALEB GREENWOOD	51	533	8,845	9,378	94.32%
CALIFORNIA	687	5,136	121,626	126,762	95.95%
ENGINEERING & SCIENCE	234	923	42,253	43,176	97.86%
FATHER KEITH B. KENNY	17	14	3,134	3,148	99.56%
FERN BACON	711	5,357	123,107	128,464	95.83%
GENEVIEVE DIDION	118	460	20,350	20,810	97.79%
HOME AND HOSPITAL	28	0	1,904	1,904	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	15	357	2,908	3,265	89.07%
JOHN STILL	279	2,386	47,980	50,366	95.26%
KIT CARSON	353	3,650	59,338	62,988	94.21%
LEONARDO DA VINCI	142	758	24,687	25,445	97.02%
MARTIN LUTHER KING	104	725	17,491	18,216	96.02%
ROSA PARKS	461	3,823	79,341	83,164	95.40%
SAM BRANNAN	626	4,944	108,705	113,649	95.65%
SUTTER	1,215	6,752	212,233	218,985	96.92%
WILL C. WOOD	674	4,969	117,241	122,210	95.93%
TOTAL	6,479	45,836	1,124,295	1,170,131	96.08%

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF ATTENDANCE
AMERICAN LEGION	244	9,400	47,488	56,888	83.48%
C.K. MCCLATCHY	2,157	23,556	377,537	401,093	94.13%
ENGINEERING & SCIENCE	210	1,233	37,561	38,794	96.82%
HEALTH PROFESSIONS	267	2,490	48,557	51,047	95.12%
HIRAM JOHNSON	1,409	16,140	244,012	260,152	93.80%
HOME AND HOSPITAL	52	0	4,929	4,929	100.00%
JOHN F. KENNEDY	1,931	18,685	334,875	353,560	94.72%
LUTHER BURBANK	1,702	22,400	285,612	308,012	92.73%
ROSEMONT	1,335	12,729	232,782	245,511	94.82%
THE ACADEMY	37	1,626	3,409	5,035	67.71%
WEST CAMPUS	853	3,837	149,087	152,924	97.49%
TOTAL	10,197	112,096	1,765,849	1,877,945	94.03%

TOTAL ALL SCHOOLS	40,555	342,703	6,987,050	7,329,756	95.32%
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COMPARATIVE STATISTICS FOR
SCHOOL MONTH 10
ENDING June 13, 2013

SEGMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
	2011-12 MONTH 10	2012-13 MONTH 10	2012-13 MONTH 9	INCREASE OR DECREASE (YR/YR)	INCREASE OR DECREASE (CUR. MO/PRIOR MO.)
KINDERGARTEN	3,685	3,446	3,469	-239	-23
GRADES 1-6	20,794	20,433	20,575	-361	-142
GRADES 7-8	6,466	6,479	6,568	13	-89
GRADES 9-12	10,265	9,953	9,978	-312	-25
ALTERNATIVE SCHOOLS					
SUCCESS ACADEMY K-8	66	50	52	-16	-2
CAPITAL CITY K-8	136	95	94	-41	1
CAPITAL CITY 9-12	715	579	617	-136	-38
AMERICAN LEGION	318	244	303	-74	-59
TOTAL KINDERGARTEN THROUGH GRADE 12	42,445	41,279	41,656	-1,166	-377
CHARTER IN-DISTRICT	3,349	3,763	3,790	414	-27
CHARTER OUT-DISTRICT	1,018	1,075	1,084	57	-9
TOTAL CHARTER SCHOOLS	4,367	4,838	4,874	471	-36
TOTAL ADULT-EDUCATION	2,715	1,466	1,154	-1,249	312

Board of Education Executive Summary

Administrative Services

Approve Cash Flow Report for the Period Ending May 31, 2013

July 18, 2013



I. OVERVIEW/HISTORY:

School districts in California have suffered devastating reductions in funding over the past several years. Cash reserves for most districts are low and Sacramento City Unified School District is no exception. The continued deferral of state revenues has impacted the district to the extent that staff project a negative cash flow in the General Fund by June 30, 2014. The review of cash flows have become more important than ever. At the January, 2012 Board meeting, a request by the Board was made to review system generated cash flow reports. Sample reports were brought to prior Board meetings. This cash flow report is brought forward as an information item under the Business and Financial section of the Board agenda. Staff will provide a cash flow report at the second Board meeting of every month.

The report is mostly self-explanatory. Receipts indicate cash that the district has received for the revenue limit, federal, state and local funds as well as transfers in from other funds. Disbursements reflect actual payments for salaries and benefits, supplies and services, capital outlay, interfund transfers out and other financing uses. Assets include accounts receivables which are funds owed to the general fund, prepaid expenditures and other types of assets. Liabilities include accounts payable which are funds that the district owes to other entities and other liabilities. The most important line to focus on is the ending cash bottom line. That reflects whether the district has sufficient cash to meet its needs or if we need to rely on other sources for cash. It has been normal in previous years to have deficits in November and December as the district awaits property tax revenues.

II. DRIVING GOVERNANCE:

- Request by Board of Education to receive monthly cash flow reports.

III. BUDGET:

It is important to note that cash information is not the same as budget information. While the district may have a budget set up for a particular program, and funds may be expended, it is possible that the district hasn't yet received the cash from the granting agency. However, the majority of our cash issues are due to the deferral of state funds, which make up the majority of our overall revenues.

Board of Education Executive Summary

Administrative Services

Approve Cash Flow Report for the Period Ending May 31, 2013

July 18, 2013



IV. GOALS, OBJECTIVES AND MEASURES:

Provide cash flow information to the Board. In addition, this report will provide information related to the need for a borrowing instrument, such as a TRAN as a source of cash. The Sacramento County Office of Education reviews cash flow information to ensure that the district is able to pay its bills on June 30, 2014.

V. MAJOR INITIATIVES:

- Maintain positive cash flow through June 30, 2014.
- Continuous review of financial options available to the district.

VI. RESULTS:

Continuous review of cash flow information will inform the Board and public of cash flow issues.

VII. LESSONS LEARNED/NEXT STEPS:

- Cash flow reports will be provided monthly to the Board as an information item.

Fund 01 - Actuals through May		Fiscal Year 2012/13					
	Object	July	August	September	October	November	December
A. BEGINNING CASH	9110	8,287,351.57	39,088,965.89	58,356,208.94	64,219,982.38	13,015,128.83-	25,925,722.90-
B. RECEIPTS							
Revenue Limit							
Property Tax	8020-8079	340,172.63-	2,948.27	2,187.35	17,362.76	82,626.12	203,212.71
State Aid	8010-8019	292,937.00	2,333,936.00	14,735,791.00	5,614,052.00	10,389,095.00	20,093,324.00
Other	8080-8099	29,190.82	50,183.00	701,254.09-	129,438.00	66,372.02	961,022.77-
Federal Revenues	8100-8299	18,301.89	16,060.22	84,737.78	4,485,080.77	578,799.19	5,273,502.57
Other State Revenues	8300-8599	75,291.05	762,843.00	13,417,107.31	14,903,181.03	8,960,608.35	8,498,292.67
Other Local Revenues	8600-8799	14,534.37	233,931.58	325,126.15	1,384,798.71	147,889.39	682,583.96
Interfund Transfers In	8910-8929						
All Other Financing Sources	8931-8979						
Other Receipts/Non-Revenue							
TOTAL RECEIPTS		90,082.50	3,399,902.07	27,863,695.50	26,533,913.27	20,225,390.07	33,789,893.14
C. DISBURSEMENTS							
Certificated Salaries	1000-1999	1,568,055.67	2,930,668.09	14,558,138.77	15,004,695.52	15,408,723.57	15,230,816.50
Classified Salaries	2000-2999	2,647,938.56	3,205,926.32	4,003,102.73	4,181,263.66	4,269,713.63	4,118,226.20
Employee Benefits	3000-3999	1,743,664.74	2,471,759.84	9,678,645.98	9,738,112.22	9,818,218.20	9,883,020.95
Supplies and Services	4000-5999	3,970,923.35	4,434,337.20	2,756,467.17	6,366,454.57	3,841,373.47	4,892,274.88
Capital Outlays	6000-6599	21,358.27	23,481.25	27,535.00	33,586.00	8,254.73	18,284.00
Other Outgo	7000-7499		6,815.79-	20,155.92	46,571.84-	48,360.90-	
Interfund Transfers Out	7600-7629						
All Other Financing Uses	7630-7699						
Other Disbursements/Non Expenditures							
TOTAL DISBURSEMENTS		9,951,940.59	13,059,356.91	31,044,045.57	35,277,540.13	33,297,922.70	34,142,622.53
D. ASSETS/LIABILITIES/OTHER							
Assets							
A/R	9200	46,505,380.56	26,290,392.10	416,565.33	1,213,052.16	335,119.74-	19,312.79
Cash Await	9215						
Prepays	9330						
Other		11,247,322.19	4,727,408.57	8,627,276.48	8,234,955.74	627,972.57	187,733.28
Liabilities							
A/P	9500	11,687,679.71-	2,088,850.41-	281.70	249,353.00-	130,914.27-	38,095.68-
Other		5,401,550.63-	2,252.37-		77,690,139.25-		
TOTAL ASSETS/LIABILITIES/OTHER		40,663,472.41	28,926,697.89	9,044,123.51	68,491,484.35-	161,938.56	168,950.39
E. NET INCREASE/DECREASE							
B - C + D		30,801,614.32	19,267,243.05	5,863,773.44	77,235,111.21-	12,910,594.07-	183,779.00-
F. ENDING CASH (A + E)		39,088,965.89	58,356,208.94	64,219,982.38	13,015,128.83-	25,925,722.90-	26,109,501.90-

Fund 01 - Actuals through May		Fiscal Year 2012/13							
	Object	January	February	March	April	May	June	Total	
A. BEGINNING CASH		9110	26,109,501.90-	5,108,000.88-	23,711,795.12-	37,505,310.25-	18,825,843.42		
B. RECEIPTS									
Revenue Limit									
Property Tax	8020-8079	31,960,702.70	262.31	1,377,530.49	23,078,628.79	955,315.40		57,340,604.27	
State Aid	8010-8019	10,389,095.00	8,018,138.00	4,611,149.00	2,358,984.00			78,836,501.00	
Other	8080-8099	55,209.39	1,224,357.60-	63,191.85	1,418,096.70-	140,918.08		3,770,228.00-	
Federal Revenues	8100-8299	4,835,927.45	734,814.13	6,793,259.06	503,801.71	6,237,597.72		29,561,882.49	
Other State Revenues	8300-8599	7,301,318.41	7,390,479.63	8,063,852.46	5,922,712.75	4,841,523.97		80,137,210.63	
Other Local Revenues	8600-8799	428,572.85	619,010.15	413,519.87	1,338,379.81	551,550.94		6,139,897.78	
Interfund Transfers In	8910-8929							.00	
All Other Financing Sources	8931-8979							.00	
Other Receipts/Non-Revenue								.00	
TOTAL RECEIPTS			54,970,825.80	15,538,346.62	21,322,502.73	31,784,410.36	12,726,906.11	.00	248,245,868.17
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	15,433,663.02	15,085,272.73	15,479,738.10	15,478,743.86	16,908,970.57		143,087,486.40	
Classified Salaries	2000-2999	4,312,410.24	4,413,344.64	4,368,532.06	4,380,090.50	4,408,750.86		44,309,299.40	
Employee Benefits	3000-3999	9,933,695.36	9,814,151.11	9,955,718.64	9,862,762.20	9,179,297.65		92,079,046.89	
Supplies and Services	4000-5999	5,116,828.68	3,349,512.30	5,300,212.75	5,821,990.73	7,019,485.90		52,869,861.00	
Capital Outlays	6000-6599	4,401.70-	69,464.30	19,390.00	14,314.33	27,050.60		258,316.78	
Other Outgo	7000-7499	41,970.55	1,529,755.73	48,059.78-	64,140.66-	54,126.60		1,432,059.83	
Interfund Transfers Out	7600-7629							.00	
All Other Financing Uses	7630-7699							.00	
Other Disbursements/Non Expenditures								.00	
TOTAL DISBURSEMENTS			34,834,166.15	34,261,500.81	35,075,531.77	35,493,760.96	37,597,682.18	.00	334,036,070.30
D. ASSETS/LIABILITIES/OTHER									
Assets									
A/R	9200	238,012.13-	15,531.34	53,155.51-	322,855.43-	266,610.12-		73,244,481.35	
Cash Await	9215							.00	
Prepays	9330			3,800.00-		6,300.43-		10,100.43-	
Other		1,193,130.57	104,807.48	49,313.00	416,219.42	68,662.17		35,484,801.47	
Liabilities									
A/P	9500	90,277.07-	978.87-	32,843.58-	52,859.72-	63,946.66-		14,435,517.27-	
Other					60,000,000.00			23,093,942.25-	
TOTAL ASSETS/LIABILITIES/OTHER			864,841.37	119,359.95	40,486.09-	60,040,504.27	268,195.04-	.00	71,189,722.87
E. NET INCREASE/DECREASE									
B - C + D			21,001,501.02	18,603,794.24-	13,793,515.13-	56,331,153.67	25,138,971.11-	.00	14,600,479.26-
F. ENDING CASH (A + E)			5,108,000.88-	23,711,795.12-	37,505,310.25-	18,825,843.42	6,313,127.69-		