

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.1

Meeting Date: May 1, 2014
Subject: Business and Financial Information
Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Division</u> : Business Services
Recommendation:
Background/Rationale:
 Enrollment and Attendance Report for Month 7 Ending March 21, 2014
<u>Financial Considerations</u> : Reflect standard business information.
Documents Attached:
1. Enrollment and Attendance Report for Month 7 Ending March 21, 2014
Estimated Time of Presentation: N/A
Submitted by: Ken Forrest, Chief Business Officer
Approved by: Sara Noguchi, Ed.D., Interim Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7 ENDING Friday, March 21, 2014 TRADITIONAL SCHOOLS

ELEMENTARY	REGUL	AR ENROL	LMENT	Special	TOTAL MONTH-END		OR THE MONTH	AVERAG	E CUMULAT	IVE ACTUAL
	Kdgn	Grades	Grades	Education Grades	ENROLLMENT	2013-2014	2012-2013	C 4444 F		PERCENTAGE
TRADITIONAL		1-3	4-6	K-6		Actual Attendance	Actual Attendance	2013-2014	2012-2013	2013-2014
A.M. WINN	54	148	137	9	348	95.29%	95,13%	333.39	319.76	95.71%
ABRAHAM LINCOŁN	70	211	185	0	466	95.32%	95.53%	443.34	449.01	95.92%
ALICE BIRNEY WALDORF-INSPIRE	107	180	185	0	472	96.54%	95.35%	452.86	461.72	95.96%
BRET HARTE	36	162	156	18	372	93.95%	92.81%	360.22	375.78	94.49%
C.B. WIRE	0	0	0	0	0		94.48%		423.35	
C.P. HUNTINGTON	0	0	0	0	0		95.58%		224.52	
CALEB GREENWOOD	61	150	171	17	399	96.53%	95.94%	388.71	415.26	96.57%
CAMELLIA	74	205	188	13	480	97.48%	97.62%	468.87	471.32	97.85%
CAPITAL CITY	3	18	26	1	48	89.49%	99.13%	32.62	32.16	85.67%
CAROLINE WENZEL	32	133	141	52	358	95.40%	95.75%	341.08	361.88	95.72%
CESAR CHAVEZ	0	0	352	15	367	95.40%	96.92%	346.36	317.83	96.40%
CROCKER/RIVERSIDE	91	290	263	0	644	97.35%	97.27%	624.75	640.04	97.16%
DAVID LUBIN	82	238	220	27	567	95.39%	95.74%	540.14	534.37	95.84%
EARL WARREN	75	282	252	14	623	97.06%	97.04%	601.58	470.46	96.84%
	133	388	0	7	528	95.55%	94.31%	498.66	504.06	95.15%
EDWARD KEMBLE	113	358	338	0	809	96,27%	95.53%	761.71	704,45	96.64%
ELDER CREEK			309	0	743	95.34%	93.93%	705.78	567.82	95.61%
ETHEL I. BAKER	98	336		_	568	94.99%	94.56%	541.53	425.02	94.87%
ETHEL PHILLIPS	90	248	211	19		96.05%	93.49%	362.16	261.34	95.10%
FATHER KEITH B. KENNY	59	175	150	0	384	90.05%		302.10	281.78	00.1070
FRUITRIDGE	0	0	0	0	0	00.750/	93.49%	505.54	501.85	97.21%
GENEVIEVE DIDION	63	215	228	13	519	96.75%	96.88%	590.50	571.37	97.04%
GOLDEN EMPIRE	80	266	235	14	595	96.77%	95.89%	1	302.31	95.20%
H.W. HARKNESS	80	173	134	15	402	96.03%	94.70%	382.62		95.49%
HOLLYWOOD PARK	42	140	148	32	362	95.81%	93.34%	344.58	241.04	
HOME AND HOSPITAL	10	22	30	10	72	100.00%	100.00%	21.10	22.34	100.00%
HUBERT BANCROFT	80	206	200	28	514	95.83%	96.20%	496.08	516.26	95.39%
ISADOR COHEN	33	120	132	10	295	93.32%	94.58%	278.18	319.77	94.91%
JAMES MARSHALL	58	171	132	26	387	95.55%	95.21%	372.59	371.37	96.02%
JOHN BIDWELL	43	155	156	16	370	96.98%	96.55%	357.85	368.32	96.63%
JOHN CABRILLO	57	130	134	51	372	94.60%	93.71%	358.70	347.49	95.09%
JOHN D. SLOAT	46	122	127	17	312	94.33%	95.38%	298.28	293.87	95.06%
JOHN F. MORSE THERAPEUTIC CN	0	0	0	45	45	93.07%	94.68%	39.19	40.00	94.25%
JOHN STILL	87	305	268	7	667	94.67%	94.58%	648.43	612.87	94.97%
JOSEPH BONNHEIM	0	0	0	0	0		94.61%		387.48	
LEATAATA FLOYD	49	148	102	22	321	93.51%	94.19%	299.03	282.74	94.33%
LEONARDO DA VINCI	115	268	254	33	670	96.71%	96.36%	645.87	597.86	96.77%
MAPLE	0	0	0	0	0		94.62%		213.99	
MARK HOPKINS	0	0	0	0	0		94.95%		391.47	
MARK TWAIN	51	166	177	15	409	94.33%	94.35%	400.47	367.81	95.28%
MARTIN LUTHER KING	44	189	182	35	450	94.05%	94.22%	418.74	430.37	94.97%
MATSUYAMA	90	273	279	9	651	96.30%	96.15%	626.23	646.44	96.82%
NICHOLAS	82	292	245	20	639	95.96%	90.83%	621.90	609.68	95.79%
O.W. ERLEWINE	50	142	169	20	381	96.00%	96.10%	362.34	364.40	96.29%
OAK RIDGE	88	238	215	10	551	95.05%	94.45%	512.63	400.86	95.30%
PACIFIC	115	318	281	0	714	95.55%	94.30%	676.01	526.43	95.46%
PARKWAY	61	274	223	24	582	95.48%	95.68%	552.83	558.70	95.76%
PETER BURNETT	76	314	295	22	707	96.27%	94.87%	679.50	524.45	96.54%
PHOEBE HEARST	94	279	274	0	647	97.16%	96.34%	627.14	622.63	97.31%
PONY EXPRESS	40	202	207	16	465	96.52%	95.87%	438.90	438.57	97.05%
ROSA PARKS	59	140	152	15	366	93.68%		356.70		94.63%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7 ENDING Friday, March 21, 2014 TRADITIONAL SCHOOLS

TOTAL ELEMENTARY SCHOOLS	3,304	10,158	9,454	803	23,719	95.80%	95.22%	22,670.05	23,047.05	95.99%
WOODBINE	45	128	139	23	335	95.21%	94.50%	325.20	340.55	95.46%
WILLIAM LAND	83	209	144	0	436	96.79%	96.21%	415.55	284.54	96.08%
WASHINGTON	0	0	0	0	0		92.29%		204.68	
THEODORE JUDAH	100	254	199	19	572	95.45%	94.75%	553.66	465.24	95.83%
TAHOE	43	157	119	28	347	95.74%	95.03%	325.32	301.44	95.68%
SUTTERVILLE	58	251	285	6	600	96.89%	95.80%	578.86	574.56	96.87%
SUSAN B. ANTHONY	38	130	113	0	281	97.19%	96.20%	277.91	272.49	97.53%
SEQUOIA	66	239	192	10	507	95.85%	96.22%	477.82	488.86	96.31%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7 ENDING Friday, March 21, 2014 TRADITIONAL SCHOOLS

ALL MANAGEMENT STREET,	REGUL	AR ENROL	LMENT	Special	TOTAL	PERCENTAGE I	OR THE MONTH	AVERAGI	E CUMULATI\ ATTENDANO	
MIDDLE SCHOOLS	Grade 7	Grade 8	Total Grade s 7-8	Education Grades 7-8	MONTH-END ENROLLMENT	2013-2014 Actual Attendance	2012-2013 Actual Attendance	Cumm Attd 2013-2014		PERCENTAGE 2013-2014
A.M. WINN	28	0	28	0	28	95.80%		26.38		95.87%
ALBERT EINSTEIN	334	364	698	31	729	95.11%	96.00%	698.86	687.45	96.20%
ALICE BIRNEY WALDORF-INSPIRED K8	59	23	82	0	82	94.94%	99.59%	79.71	61.61	95.89%
CALEB GREENWOOD	0	0	0	0	0	A DO NOT THE PROPERTY OF THE P	93.73%		50.44	
CALIFORNIA	331	343	674	22	696	94.52%	95.58%	667.71	685.95	95.30%
CAPITAL CITY	19	40	59	0	59	96.35%	93.26%	41.80	39.65	94.21%
ENGINEERING & SCIENCE	122	122	244	0	244	95.74%	97.47%	255.33	240.09	97.57%
FATHER KEITH B. KENNY	20	16	36	0	36	97.14%	100.00%	37.35	17.91	96.23%
FERN BACON	349	391	740	21	761	95.18%	95.68%	716.07	694.05	95.91%
GENEVIEVE DIDION	64	57	121	0	121	97.66%	97.78%	115.39	114.13	97.68%
HOME AND HOSPITAL	13	19	32	7	39	100.00%	100.00%	9.11	10.02	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	0	0	0	13	13	96.54%	88.44%	12.69	16.94	92.53%
JOHN STILL	129	115	244	10	254	95.19%	94.57%	247.56	270.55	96.11%
KIT CARSON	130	150	280	30	310	93.17%	91.85%	296.63	333.15	94.22%
LEONARDO DA VINCI	51	60	111	15	126	97.17%	97.87%	126.57	138.98	97.22%
MARTIN LUTHER KING	53	45	98	0	98	94.88%	95.78%	95.36	98.22	95.22%
ROSA PARKS	201	181	382	30	412	95.28%	94.76%	400.22	445.78	95.84%
SAM BRANNAN	328	300	628	53	681	96.28%	94.97%	654.88	615.38	96.34%
SUTTER	524	545	1069	38	1,107	96.45%	95.88%	1,077.92	1,194.86	96.90%
WILL C. WOOD	313	359	672	31	703	95.78%	95.18%	671.69	660.70	95.78%
TOTAL MIDDLE SCHOOLS	3,068	3,130	6,198	301	6,499	95.55%	95.45%	6,231.23	6,375.84	96.10%

ntin- ition	Grade	Grade				Special	TOTAL MONTH-END	PERCENTAGE F	OR THE MONTH	CARGO ANGULA SPETIOLS ANGULA SPANIS	ATTENDANO	VE ACTUAL
	9	10	Grade 11	Grade 12	Grade 9-12	Ed. Grades 9-12	ENROLLMENT	ACTUAL ATTENDANCE 2013-2014	ACTUAL ATTENDANCE 2012-2013	(CUM ATTEN 2013-2014		PERCENTAGE 2013-2014
349	0	0	0	0	0	0	349	86.85%	91.90%	265.18	286.92	84.66%
0	555	525	498	473	2,051	99	2,150	94.72%	94.99%	2,144.18	2,171.48	95.22%
0	60	80	162	252	554	1	555	87.02%	82.59%	478.09	519.25	86.62%
0	78	70	32	36	216	0	216	96.01%	96.65%	222.42	214.35	97.52%
0	68	57	56	69	250	10	260	95.59%	96.17%	251.34	278.48	94.92%
.		342	278	282	1,276	131	1,407	94.43%	93.43%	1,396.50	1,387.82	94.66%
-		23	15	6	67	9	76	100.00%	100.00%	23.21	26.84	100.00%
			407	398	1,904	105	2,009	95.85%	94.49%	2,000.59	1,906.30	95.89%
			391	361	1.493	157	1,650	92.85%	92.47%	1,579.22	1,631.29	93.63%
•			285	273	1.212	86	1,298	94.96%	94.28%	1,273.55	1,321.86	95.84%
					30	0	30	76.01%	71.41%	20.15	18.56	73.10%
•			1		-		848	96.16%	97.21%	833.72	840.85	97.49%
			ļ					94 13%	93.62%	10.488.15	10,604.01	94.55%
	0	0 555 0 60 0 78 0 68 0 374 0 23 0 562 0 390 0 312 0 12 0 12	0 555 525 0 60 80 0 78 70 0 68 57 0 374 342 0 23 23 0 562 537 0 390 351 0 312 342 0 12 18 0 213 206	0 555 525 498 0 60 80 162 0 78 70 32 0 68 57 56 0 374 342 278 0 23 23 15 0 562 537 407 0 390 351 391 0 312 342 285 0 12 18 0 0 213 206 200	0 555 525 498 473 0 60 80 162 252 0 78 70 32 36 0 68 57 56 69 0 374 342 278 282 0 23 23 15 6 0 562 537 407 398 0 390 351 391 361 0 312 342 285 273 0 12 18 0 0 0 213 206 200 229	0 555 525 498 473 2,051 0 60 80 162 252 554 0 78 70 32 36 216 0 68 57 56 69 250 0 374 342 278 282 1,276 0 23 23 15 6 67 0 562 537 407 398 1,904 0 390 351 391 361 1,493 0 312 342 285 273 1,212 0 12 18 0 0 30 0 213 206 200 229 848	0 555 525 498 473 2,051 99 0 60 80 162 252 554 1 0 78 70 32 36 216 0 0 68 57 56 69 250 10 0 374 342 278 282 1,276 131 0 23 23 15 6 67 9 0 562 537 407 398 1,904 105 0 390 351 391 361 1,493 157 0 312 342 285 273 1,212 86 0 12 18 0 0 30 0 0 213 206 200 229 848 0	0 555 525 498 473 2,051 99 2,150 0 60 80 162 252 554 1 555 0 78 70 32 36 216 0 216 0 68 57 56 69 250 10 260 0 374 342 278 282 1,276 131 1,407 0 23 23 15 6 67 9 76 0 562 537 407 398 1,904 105 2,009 0 390 351 391 361 1,493 157 1,650 0 312 342 285 273 1,212 86 1,298 0 12 18 0 0 30 0 30 0 213 206 200 229 848 0 848	0 555 525 498 473 2,051 99 2,150 94.72% 0 60 80 162 252 554 1 555 87.02% 0 78 70 32 36 216 0 216 96.01% 0 68 57 56 69 250 10 260 95.59% 0 374 342 278 282 1,276 131 1,407 94.43% 0 23 23 15 6 67 9 76 100.00% 0 562 537 407 398 1,904 105 2,009 95.85% 0 390 351 391 361 1,493 157 1,650 92.85% 0 312 342 285 273 1,212 86 1,298 94.96% 0 12 18 0 0 30 0 30 76.01% 0 213 206 200 229 848 0 848 96.16%	0 555 525 498 473 2,051 99 2,150 94.72% 94.99% 0 60 80 162 252 554 1 555 87.02% 82.59% 0 78 70 32 36 216 0 216 96.01% 96.65% 0 68 57 56 69 250 10 260 95.59% 96.17% 0 374 342 278 282 1,276 131 1,407 94.43% 93.43% 0 23 23 15 6 67 9 76 100.00% 100.00% 0 562 537 407 398 1,904 105 2,009 95.85% 94.49% 0 390 351 391 361 1,493 157 1,650 92.85% 92.47% 0 312 342 285 273 1,212 86 1,298 94.96% 94.28% 0 12 18 0 0 30 0 30 76.01% 71.41% 0 213 206 200 229 848 0 848 96.16% 97.21%	0 555 525 498 473 2,051 99 2,150 94.72% 94.99% 2,144.18 0 60 80 162 252 554 1 555 87.02% 82.59% 478.09 0 78 70 32 36 216 0 216 96.01% 96.65% 222.42 0 68 57 56 69 250 10 260 95.59% 96.17% 251.34 0 374 342 278 282 1,276 131 1,407 94.43% 93.43% 1,396.50 0 23 23 15 6 67 9 76 100.00% 100.00% 23.21 0 562 537 407 398 1,904 105 2,009 95.85% 94.49% 2,000.59 0 390 351 391 361 1,493 157 1,650 92.85% 92.47% 1,579.22 0 312 342 285 273 1,212 86 1,298 94.96% 94.28% 1,273.55 0 12 18 0 0 30 0 30 76.01% 71.41% 20.15 0 213 206 200 229 848 0 848 96.16% 97.21% 833.72	0 555 525 498 473 2,051 99 2,150 94.72% 94.99% 2,144.18 2,171.48 0 60 80 162 252 554 1 555 87.02% 82.59% 478.09 519.25 0 78 70 32 36 216 0 216 96.01% 96.65% 222.42 214.35 0 68 57 56 69 250 10 260 95.59% 96.17% 251.34 278.48 0 374 342 278 282 1,276 131 1,407 94.43% 93.43% 1,396.50 1,387.82 0 23 23 15 6 67 9 76 100.00% 100.00% 23.21 26.84 0 562 537 407 398 1,904 105 2,009 95.85% 94.49% 2,000.59 1,906.30 0 390 351 391 361 1,493 157 1,650 92.85% 92.47% 1,579.22 1,631.29 0 312 342 285 273 1,212 86 1,298 94.96% 94.28% 1,273.55 1,321.86 0 12 18 0 0 30 0 30 76.01% 71.41% 20.15 18.56 0 213 206 200 229 848 0 848 96.16% 97.21% 833.72 840.85

		PERCENTAGE I	FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE							
	TOTAL	ACTUAL	ACTUAL								
DISTRICT TOTALS	MONTH-END	ATTENDANCE	ATTENDANCE	(CUM ATTEND	(CUM ATTEND DAYS) 125		PERCENTAGE				
	ENROLLMENT	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013				
ELEMENTARY	23,671	95.81%	95.21%	22,637.42	23,014.89	96.01%	95.72%				
MIDDLE	6,440	95.54%	95.47%	6,189.43	6,336.19	96.12%	96.01%				
HIGH SCHOOL	10,293	94.52%	94.27%	10,010.06	10,084.76	94.96%	94.64%				
TOTAL ALL DISTRICT SEGMENTS	40,404	95.44%	95.01%	38,836.92	39,435.84	95.75%	95.49%				

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, CHARTER SCHOOLS AND ADULT EDUCATION

2013-2014		REGUL	AR ENRO	LLMENT		Special	TOTAL MONTH-END	PERCENTAGE F	OR THE MONTH	AVERAG	E CUMULAT	IVE ACTUAL
CHARTER SCHOOLS	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	Education Grades	ENROLLMENT	ACTUAL	ACTUAL		ATTENDA	
CHARTER IN-DISTRICT		1-3	4-0	7-0	3-12	K-12		ATTENDANCE 2013-2014	ATTENDANCE 2012-2013	2013-2014	2012-2013	PERCENTAGE 2013-2014
BOWLING GREEN- CHACON	54	163	129	0	0	0	346	97.20%	96.83%	337.31	315.44	97.19%
BOWLING GREEN- McCOY	73	223	174	0	0	15	485	94.47%	94.73%	461.83	422.57	95.03%
CA MONTESSORI PROJ	36	97	68	20	0	0	221	94.70%	94.88%	207.65	194.39	95.97%
CAPITOL COLLEGIATE ACAD	61	90	0	0	0	0	151	93.16%	92.19%	146.40	92.03	94.46%
CAPITOL HEIGHTS ACADEMY	37	102	78	0	0	0	217	95.57%	95.23%	208.04	238.14	96.54%
G. WASHINGTON CARVER A&S	0	0	0	0	253	12	265	95.69%	96.31%	266.31	226.58	96.26%
LANGUAGE ACADEMY	70	146	112	58	0	0	386	96.71%	95.94%	370.54	362.18	97.16%
NEW TECHNOLOGY	0	0	0	0	259	11	270	95.71%	94.72%	259.06	262.86	96.74%
OAK PARK PREP ACADEMY	0	o	0	86	0	0	86	94.19%	92.84%	87.04	43.24	95.00%
PS 7	41	111	159	126	0	0	437	94.37%	94.95%	412.91	304.21	96.08%
SACRAMENTO CHARTER H.S.	0	0	0	0	657	0	657	95.93%	94.14%	627.28	533.26	96.39%
SOL AUREUS COLLEGE PREP	42	88	64	34	0	0	228	95.66%	96.34%	221.53	190.04	96.16%
THE MET	0	o	0	0	276	0	276	98.39%	98.23%	276.42	253.99	97.06%
YAV PEM SUAB	47	151	117	0	0	0	315	96.76%	94.58%	272.25	282.87	96.72%
TOTAL CHARTER IN-DISTRICT	461	1,171	901	324	1,445	38	4,340	95.76%	95.37%	4,154.57	3,721.79	96.30%

2013-2014		REGUL	AR ENRO	LLMENT		Special	TOTAL MONTH-END	PERCENTAGE I	OR THE MONTH	AVERAG	SE CUMULAT	IVE ACTUAL
CHARTER SCHOOLS	Kdgn	Grades	Grades		Grades	Education Grades	ENROLLMENT	ACTUAL	ACTUAL		ATTENDA	NCE
CHARTER OUT-DISTRICT		1-3	4-6	7-8	9-12	K-12		ATTENDANCE 2013-2014	ATTENDANCE 2012-2013	2013-2014	2012-2013	PERCENTAGE 2013-2014
BOWLING GREEN- CHACON	0	7	17	0	0	0	24	97.28%	96.83%	23.22	29.01	97.19%
BOWLING GREEN- McCOY	0	10	9	0	0	0	19	94.44%	94.80%	18.00	25.66	94.98%
CA MONTESSORI PROJ	8	32	34	15	0	0	89	94.88%	94.56%	87.03	92.46	96.19%
CAPITOL COLLEGIATE ACAD	6	9	0	0	0	0	15	88.52%	93.82%	14.43	11.85	89.54%
CAPITOL HEIGHTS ACADEMY	10	42	30	0	0	0	82	96.66%	94.44%	82.10	38.43	96.54%
G. WASHINGTON CARVER A&S	0	0	0	0	18	0	18	95.58%	96.26%	17.90	30.98	96.22%
LANGUAGE ACADEMY	13	55	22	15	0	0	105	97.24%	95.91%	102.69	79.37	97.01%
NEW TECHNOLOGY	0	0	0	0	6	0	6	95.58%	94.64%	5.80	15.56	96.77%
OAK PARK PREP ACADEMY	0	0	0	26	0	0	26	96.15%	96.83%	20.09	16.13	95.26%
PS 7	7	50	60	33	0	0	150	94.32%	94.99%	125.42	245.30	95.59%
SACRAMENTO CHARTER H.S.	0	0	0	0	228	0	228	97.22%	95.32%	189.59	294.63	97.37%
SOL AUREUS COLLEGE PREP	4	12	7	2	0	0	25	95.16%	95.33%	27.92	30.77	95.21%
THE MET	0	0	0	0	15	0	15	98.33%	98.13%	15.82	24.65	97.10%
YAV PEM SUAB	13	49	47	0	0	0	109	96.75%	94.57%	99.30	108.58	96.71%
TOTAL CHARTER OUT-DISTRICT	61	266	226	91	267	0	911	96.10%	95.25%	829.31	1,043.38	96.39%

TOTAL CHARTER SCHOOLS	522	1,437	1,127	415	1,712	38	5,251	95.81%	95.34%	4,983.88	4,765.18	96.31%
ADULT EDUCATION	ENROI	LMENT		ног	JRS EARNED		2012-13	CUMULATIV	E ADA	2011-1	2 CUMULATIVE	ADA
ADDET EDGGATION			CONCUR	RENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL.	CONCURRENT	OTHER	TOTAL
A. WARREN MC CLASKEY	8	00	0		23,225	23,225	0.00	330.16	330.16	0.00	321.41	321.41
CHARLES A. JONES SKILL CTR.	8	89	0		52,795	52,795	0.00	701.15	701.15	0.00	733.27	733.27
TOTAL ADULT EDUCATION	1,	589	0		76,020	76,020	0.00	1,031.31	1,031.31	0.00	1,054.68	1,054.68

*Apprenticeship hours:

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7 ENDING Friday, March 21, 2014 GRADE BY GRADE ENROLLMENT

				·	ROLLMENT	Ouz.1-	Our -1 -	TOTAL REGULA
ELEMENTARY SCHOOLS	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	ENROLLMENT
A.M. WINN	54	47	58	43	44	48	45	339
ABRAHAM LINCOLN	70	74	76	61	61	63	61	466
ALICE BIRNEY WALDORF-INSPIRED	107	63	59	58	62	60	63	472
BRET HARTE	36	52	59	51	46	53	57	354
	0	0	0	0	0	0	0	0
C.B. WIRE	0	0	0	0	0	ő	Ö	o
C.P. HUNTINGTON			53	39	: 56	58	57	382
CALEB GREENWOOD	61	58		77	61	66	61	467
CAMELLIA	74	62	66	!		1	54	306
CAROLINE WENZEL	32	38	53	42	42	45		352
CESAR CHAVEZ	0	0	0	0	129	117	106	
CROCKER/RIVERSIDE	91	93	101	96	91	78	94	644
DAVID LUBIN	82	84	76	78	79	69	72	540
EARL WARREN	75	, 87	92	103	84	76	92	609
EDWARD KEMBLE	133	127	137	124	0	0	0	521
ELDER CREEK	113	120	132	106	119	98	121	809
ETHEL I. BAKER	98	122	108	106	115	95	99	743
ETHEL PHILLIPS	90	95	73	80	73	74	64	549
FATHER KEITH B. KENNY	59	49	74	52	50	49	51	384
RUITRIDGE	0	0	0	0	0	0	0	0
GENEVIEVE DIDION	63	61	77	77	77	84	67	506
GOLDEN EMPIRE	80	79	102	85	74	71	90	581
H.W. HARKNESS	80	54	62	57	35	58	41	387
HOLLYWOOD PARK	42	47	35	58	50	39	59	330
	10	7	5	10	11	9	10	62
HOME AND HOSPITAL	1		60	84	63	75	62	486
HUBERT BANCROFT	80	62		1		44	52	285
SADOR COHEN	33	37	37	46	36		34	361
JAMES MARSHALL	58	56	58	57	33	65		
JOHN BIDWELL	43	51	47	57	54	48	54	354
JOHN CABRILLO	57	43	47	40	41	40	53	321
JOHN D. SLOAT	46	37	40	45	42	37	48	295
JOHN F. MORSE THERAPEUTIC CNT	0	0	0	0	0	0	. 0	0
JOHN STILL	87	119	99	87	94	83	91	660
JOSEPH BONNHEIM	0	0	0	0	0	0	0	0
LEATAATA FLOYD	49	54	50	44	44	29	29	299
LEONARDO DA VINCI	115	92	90	86	96	96	62	637
MAPLE	0	0	0	0	0	0	0	0
MARK HOPKINS	0	0	0	0	0	0	0	0
MARK TWAIN	51	52	58	56	55	65	57	394
MARTIN LUTHER KING	44	55	77	57	60	64	58	415
	90	91	91	91	96	87	96	642
MATSUYAMA	82	103	104	85	82	81	82	619
NICHOLAS	1		45	50	56	54	59	361
O.W. ERLEWINE	50	47			79	78	58	541
OAK RIDGE	88	76	88	74			85	714
PACIFIC	115	118	103	97	101	95		1
PARKWAY	61	. 90	91	93	75	85	63	558
PETER BURNETT	76	94	111	109	110	89	96	685
PHOEBE HEARST	94	93	93	93	91	98	85	647
PONY EXPRESS	40	54	68	80	63	96	48	449
ROSA PARKS	59	49	54	37	51	44	57	351
SEQUOIA	66	87	77	75	65	62	65	497
SUSAN B. ANTHONY	38	45	44	41	: 34	46	33	281
SUTTERVILLE	58	83	87	81	, 94	96	95	594
TAHOE	43	66	47	44	38	40	41	319
THEODORE JUDAH	100	92	91	71	71	74	54	553
WASHINGTON	0	. 0	0	0	0	0	0	0
	83	80	71	58	55	42	47	436
WILLIAM LAND WOODBINE	45	31	55	42	48	44	47	312

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING Friday, March 21, 2014 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$43.85
		4.070		L	95.71%	\$81,999.50
A.M. WINN	348	1,870	41,674	43,544 57,772	95.71%	\$103,266.75
ABRAHAM LINCOLN	466	2,355	55,417	58,994	95.96%	\$104,626.10
ALICE BIRNEY WALDORF-INSPIRED K8	472	2,386	56,608	47,651	94.49%	\$104,020.10
BRET HARTE	372	2,624	45,027	47,001	34,4370	φ115,002.40
C.B. WIRE	0			i I		
C.P. HUNTINGTON	0	1.705	10.500	50.044	06 579/	P75 G44 05
CALEB GREENWOOD	399	1,725	48,589	50,314	96.57%	\$75,641.25
CAMELLIA	480	1,290	58,609	59,899	97.85%	\$56,566.50
CAROLINE WENZEL	358	1,905	42,635	44,540	95.72%	\$83,534.25
CESAR CHAVEZ	367	1,617	43,295	44,912	96.40%	\$70,905.45
CROCKER/RIVERSIDE	644	2,280	78,094	80,374	97.16%	\$99,978.00
DAVID LUBIN	567	2,931	67,517	70,448	95.84%	\$128,524.35
EARL WARREN	623	2,454	75,198	77,652	96.84%	\$107,607.90
EDWARD KEMBLE	528	3,179	62,333	65,512	95.15%	\$139,399.15
ELDER CREEK	809	3,307	95,214	98,521	96.64%	\$145,011.95
ETHEL I. BAKER	743	4,053	88,223	92,276	95.61%	\$177,724.05
ETHEL PHILLIPS	568	3,663	67,691	71,354	94.87%	\$160,622.55
FATHER KEITH B. KENNY	384	2,334	45,270	47,604	95.10%	\$102,345.90
FRUITRIDGE	0	0		0		\$0.00
GENEVIEVE DIDION	519	1,817	63,193	65,010	97.21%	\$79,675.45
GOLDEN EMPIRE	595	2,249	73,813	76,062	97.04%	\$98,618.65
H.W. HARKNESS	402	2,414	47,828	50,242	95.20%	\$105,853.90
HOLLYWOOD PARK	362	2,032	43,073	45,105	95.49%	\$89,103.20
HOME AND HOSPITAL	72	0	2,658	2,658	100.00%	\$0.00
HUBERT BANCROFT	514	2,996	62,010	65,006	95.39%	\$131,374.60
ISADOR COHEN	295	1,866	34,773	36,639	94.91%	\$81,824.10
JAMES MARSHALL	387	1,930	46,574	48,504	96.02%	\$84,630.50
JOHN BIDWELL	370	1,559	44,731	46,290	96.63%	\$68,362.15
JOHN CABRILLO	372	2,317	44,838	47,155	95.09%	\$101,600.45
JOHN D. SLOAT	312	1,938	37,285	39,223	95.06%	\$84,981.30
JOHN F. MORSE THERAPEUTIC CNTR.	45	299	4,899	5,198	94.25%	\$13,111.15
	667	4,289	81,054	85,343	94.97%	\$188,072.65
JOHN STILL	0	0	01,004	00,040	04.07 70	\$0.00
JOSEPH BONNHEIM	321	2,247	37,379	39,626	94.33%	\$98,530.95
LEATAATA FLOYD			80,734	83,428	96.77%	\$118,131.90
LEONARDO DA VINCI	670	2,694	60,734	0	30.7770	\$0.00
MAPLE	0	0		0		\$0.00
MARK HOPKINS	0	0	50.050		05 200/	\$108,748.00
MARK TWAIN	409	2,480	50,059	52,539	95.28%	\$100,740.00
MARTIN LUTHER KING	450	2,771	52,342	55,113	94.97%	
MATSUYAMA	651	2,570	78,279	80,849	96.82%	\$112,694.50
NICHOLAS	639	3,418	77,737	81,155	95.79%	\$149,879.30
O.W. ERLEWINE	381	1,747	45,293	47,040	96.29%	\$76,605.95
OAK RIDGE	551	3,162	64,079	67,241	95.30%	\$138,653.70
PACIFIC	714	4,015	84,501	88,516	95.46%	\$176,057.75
PARKWAY	582	3,063	69,104	72,167	95.76%	\$134,312.55
PETER BURNETT	707	3,041	84,937	87,978	96.54%	\$133,347.85
PHOEBE HEARST	647	2,163	78,392	80,555	97.31%	\$94,847.55
PONY EXPRESS	465	1,666	54,862	56,528	97.05%	\$73,054.10
ROSA PARKS	366	2,528	44,587	47,115	94.63%	\$110,852.80
SEQUOIA	507	2,286	59,728	62,014	96.31%	\$100,241.10
SUSAN B. ANTHONY	281	881	34,739	35,620	97.53%	\$38,631.85
SUTTERVILLE	600	2,338	72,357	74,695	96.87%	\$102,521.30
TAHOE	347	1,837	40,665	42,502	95.68%	\$80,552.45
THEODORE JUDAH	572	3,015	69,208	72,223	95.83%	\$132,207.75
WASHINGTON	0	0		0	1	\$0.00
WILLIAM LAND	436	2,120	51,944	54,064	96.08%	\$92,962.00
WOODBINE	335	1,933	40,650	42,583	95.46%	\$84,762.05
TOTAL	23,671	117,654	2,829,699	2,947,353	96.01%	\$5,159,127.90

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING Friday, March 21, 2014 CUMULATIVE TOTAL ABSENCES

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$43.85
A.M. WINN	28	142	3,297	3,439	95.87%	\$6,226.70
ALBERT EINSTEIN	729	3,453	87,358	90,811	96.20%	\$151,414.05
ALICE BIRNEY WALDORF-INSPIRED K8	82	427	9,964	10,391	95.89%	\$18,723.95
CALEB GREENWOOD	0					
CALIFORNIA	696	4,115	83,464	87,579	95.30%	\$180,442.75
ENGINEERING & SCIENCE	244	796	31,916	32,712	97.57%	\$34,904.60
FATHER KEITH B. KENNY	36	183	4,669	4,852	96.23%	\$8,024.55
FERN BACON	761	3,813	89,509	93,322	95.91%	\$167,200.05
GENEVIEVE DIDION	121	342	14,424	14,766	97.68%	\$14,996.70
HOME AND HOSPITAL	39	0	1,139	1,139	100.00%	\$0.00
JOHN F. MORSE THERAPEUTIC CNTR.	13	128	1,586	1,714	92.53%	\$5,612.80
JOHN STILL	254	1,252	30,945	32,197	96.11%	\$54,900.20
KIT CARSON	310	2,276	37,079	39,355	94.22%	\$99,802.60
LEONARDO DA VINCI	126	453	15,821	16,274	97.22%	\$19,864.05
MARTIN LUTHER KING	98	598	11,920	12,518	95.22%	\$26,222.30
ROSA PARKS	412	2.172	50,027	52,199	95.84%	\$95,242.20
SAM BRANNAN	681	3,107	81,860	84,967	96.34%	\$136,241.95
SUTTER	1,107	4,304	134,740	139,044	96.90%	\$188,730.40
WILL C. WOOD	703	3.697	83,961	87,658	95.78%	\$162,113.45
TOTAL	6,440	31,258	773,679	804,937	96.12%	\$1,370,663.30

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$43.85
AMERICAN LEGION	349	6,008	33,147	39,155	84.66%	\$263,450.80
C.K. MCCLATCHY	2,150	13,466	268,022	281,488	95.22%	\$590,484.10
ENGINEERING & SCIENCE	216	706	27,803	28,509	97.52%	\$30,958.10
HEALTH PROFESSIONS	260	1,683	31,417	33,100	94.92%	\$73,799.55
HIRAM JOHNSON	1,407	9,838	174,563	184,401	94.66%	\$431,396.30
HOME AND HOSPITAL	76	0	2,901	2,901	100.00%	\$0.00
JOHN F. KENNEDY	2,009	10,705	250,074	260,779	95.89%	\$469,414.25
LUTHER BURBANK	1,650	13,433	197,403	210,836	93.63%	\$589,037.05
ROSEMONT	1,298	6,915	159,194	166,109	95.84%	\$303,222.75
THE ACADEMY	30	927	2,519	3,446	73.10%	\$40,648.95
WEST CAMPUS	848	2,683	104,215	106,898	97.49%	\$117,649.55
TOTAL	10,293	66,364	1,251,258	1,317,622	94.96%	\$2,910,061.40
TOTAL ALL SCHOOLS	40,404	215,276	4,854,636	5,069,912	95.75%	\$9,439,852.60

COMPARATIVE STATISTICS FOR SCHOOL MONTH 7 ENDING March 21, 2014

	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT	ENROLLMENT
				INCREASE OR	INCREASE OR
SEGMENT	2012-13 MONTH 7	2013-14 MONTH 7	2013-14 MONTH 6	DECREASE (YR/YR)	DECREASE (CUR. MO/PRIOR MO.)
	WONTH /	WONTH /	MONTHO	(TIVIN)	(COK. MO/FRIOR MO.)
KINDERGARTEN	3,488	3,301	3,304	-187	-3
GRADES 1-6	20,603	20,370	20,405	-233	-35
GRADES 7-8	6,577	6,440	6,460	-137	-20
GRADES 9-12	10,065	9,944	10,060	-121	-116
ALTERNATIVE SCHOOLS					
SUCCESS ACADEMY K-8	39	33	29	-6	4
CAPITAL CITY K-8	87	106	106	19	0
CAPITAL CITY 9-12	621	554	569	-67	-15
AMERICAN LEGION	353	349	330	-4	19
TOTAL KINDERGARTEN THROUGH GRADE 12	41,833	41,097	41,263	-736	-166
CHARTER IN-DISTRICT	3,811	4,340	4,351	529	-11
CHARTER OUT-DISTRICT	1,088	911	912	-177	-1
TOTAL CHARTER SCHOOLS	4,899	5,251	5,263	352	-12
					155
TOTAL ADULT-EDUCATION	1,605	1,689	1,534	84	155