



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.1

Meeting Date: June 18, 2015

Subject: Head Start/Early Head Start Reports

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division/Department: Academic Office/Child Development

Recommendation: None

Background/Rationale:

The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations: N/A

LCAP Goals: College and career ready; Family and community engagement

Documents Attached:

1. Attachment 1: Head Start/Early Head Start Monthly Report Summary

Estimated Time of Presentation: N/A

Submitted by: Becky Bryant, Interim Director, Child Development

Approved by: José L. Banda, Superintendent

**Attachment 1
Head Start / Early Head Start
Monthly Report Summary**

Budget Reports

May 2015 Budget Report will not be available until June

USDA Meals and Snacks for April 2015

	<i>Breakfast</i>	<i>Lunch</i>	<i>Snack am</i>	<i>Snack pm</i>
Early Head Start	131	157	NA	93
Head Start Part-day	5719	1661	5422	1372
Head Start Wrap	7456	6635	NA	6136
Full-day Collaboration	3887	4291	NA	2519

Credit Card Expenses for May 2015

- \$ 14.07 Refreshments Policy Committee Executive Meeting
- \$ 116.59 Refreshments for Two Parent Education Workshop
- \$ 19.60 PC mailing
- \$ 58.62 Refreshments for Policy Committee Meeting

Enrollment Report for May 2015

Head Start Enrollment	
Funded Enrollment	1312
Actual Enrollment	1291
Percentage of Actual Attendance	89%

Early Head Start Enrollment	
Funded Enrollment	144
Actual Enrollment	144
Percentage of Actual Attendance	75%

Disabilities Report for April 2015

Head Start 162
Early Head Start 17

Comments/Program Up-dates

There are no program updates at this time.