



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: July 18, 2013

Subject: Budget Work Session

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Receive information about the budget and how the budget has been built.

Background/Rationale: During the work session many of the multiple components and requirements of the District's General Fund Budget will be explained and discussed. Both summary and detailed information will be provided and discussed at the Board meeting to demonstrate how the various requirements under State and Federal statutes are addressed. An update on current District estimates of proposed revenue and expenditures changes to the adopted budget will be presented and discussed.

Financial Considerations: None.

Documents attached:

1. Due to the late arrival of information critical to the presentation, all documents will be presented at the Board meeting and posted on the District website prior to the meeting.

Estimated Time: 45 minutes

Submitted by: Ken A. Forrest, Chief Business Officer
Gerardo Castillo, Budget Services Director

Approved by: Jonathan P. Raymond, Superintendent