

Date: May 16, 2019

To: Jorge A. Aguilar, Superintendent

From: Jessica Sulli, Contract Specialist

Subject: REPORT ON CONTRACTS WITHIN THE EXPENDITURE LIMITATIONS SPECIFIED IN PCC

20111

The following contracts were issued January 1, 2019 through February 28, 2019

## **SERVICE AGREEMENTS**

REGISTER NO.	VENDOR	DESCRIPTION	AMOUNT
SA18-00421	Softfile	3/1/18 - Completion of Services: Student records conversion to digital files. Increase is to complete conversion of remaining files provided to contractor.	\$43,000 Increase: \$35,000 Total: \$78,000 General Funds
SA19-00020	Sacramento County Office Of Education	9/1/18 – 6/30/19: Professional development and support of implementation of adopted curriculum including new teacher support, coaching, observation and feedback at Mark Twain Elementary.	\$25,300 LCFF and Title I Funds
SA19-00166	Yogesh Prabhu	11/28/18 – 6/30/19: Development, modification and operational help for the open enrollment, Early Kinder and GATE lottery processes for the 2019/20 school year.	\$35,000 General Funds
SA19-00249	Club Z! Tutoring	1/7/18 – 6/15/18: In-home, one-on-one tutoring for students at New Joseph Bonnheim in the 2017/18 school year.	\$24,000 General Funds
SA19-00262	Franklin Covey	7/1/18 – 6/30/19: Leader in Me Coaching System, 2 onsite coaching days, coordinator academy, new staff training and principal's academy for John Cabrillo Elementary.	\$23,122 LCFF and Title I Funds
SA19-00282	STORM Program LLC	10/16/18 – 6/13/19: STORM program recess intervention services 20 hours per week for the 2018/19 school year at Parkway Elementary School.	\$57,200 SIG Funds
SA19-00292	Rose Family Creative Empowerment Center	8/30/18 – 6/30/19: Provide weekly visual and performing arts classes after school through the Youth Arts Collective at John Still K-8 School.	\$64,681 SIG Funds

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SA19-00297	Rose Family Creative Empowerment Center	9/1/18 – 6/13/19: Provide an additional 40 slots for the Expanded Learning after school program at Susan B. Anthony Elementary.	\$25,000 SIG Funds
SA19-00299	Rose Family Creative Empowerment Center	9/1/18 – 6/13/19: Provide an additional 80 slots for the Expanded Learning after school program at John Still K-8 School.	\$50,000 SIG Funds
SA19-00339	Sacramento Theatre Co	9/1/18 – 6/30/19: Provide a theater arts enrichment program at Albert Einstein, Cal Middle, Martin Luther King, Jr., Oak Ridge and William Land schools.	\$41,280 21 <sup>st</sup> Century, ASES, and LCFF Funds
SA19-00342	National Analytical Lab Inc	10/8/18 – 12/1/18: Construction materials testing for the Hiram Johnson Core Academic HVAC project.	\$33,349 Measure Q Funds
SA19-00355	Williams + Paddon Architects + Planners Inc	12/1/18 – 12/31/18: Preliminary architectural services for the Hiram Johnson Core Academic Improvement project.	\$31,500 Measure Q Funds
SA19-00359	University Of California Davis	1/14/19 – 6/30/19: Sacramento Area Youth Speaks (SAYS) program will provide after school writing workshop series, in-class residency and specialized critical writing series services at Albert Einstein, American Legion, Fern Bacon, John F. Kennedy, Leataata Floyd, Rosa Parks, Rosemont and Sam Brannan.	\$45,180 21 <sup>st</sup> Century, ASES, LCFF, and Title I Funds
SA19-00390	Rose Family Creative Empowerment Center	8/30/18 – 6/30/19: Provide Youth Arts Collective visual and performing arts services on Saturdays during the 2018/19 school year at John Still K-8.	\$20,000 SIG Funds
SA19-00396	City of Sacramento Police Department	7/1/18 – 7/31/18: School Resource Officer services for summer school 2018.	\$28,217 General Funds
SA19-00433	Warren Consulting Engineers	2/1/19 – Completion of services: Provide civil engineering and surveying services for the Ethel I. Baker Asphalt Replacement project.	\$46,000 Measure Q Funds