



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date: April 20, 2017

Subject: Approval of Funding for the San Joaquin and Redding Avenue Improvements

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Board to Approve Funding for the San Joaquin and Redding Avenue Improvements

Background/Rationale: Following Board approval on March 16, 2017 of Option #1 which includes construction of a Central Kitchen and associated campus wide improvements on both the San Joaquin Street and Redding Avenue properties, staff has completed a financial plan.

Financial Considerations: Estimate of \$74.2m

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minute presentation

Submitted by: José L. Banda, Superintendent

Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

Board of Education Executive Summary

Facilities Support Services

Approval of Funding for the San Joaquin and Redding Avenue

Improvements

April 20, 2017



I. OVERVIEW / HISTORY

Measure R provides funding for the construction of a new Central Kitchen facility. On December 9, 2016 and January 17, 2017 staff presented site design options to the Central Kitchen Taskforce. Following a review and recommendation by the Facilities Committee, the Board was presented with two options. Option #1 includes the construction of a Central Kitchen and a renovation of existing spaces on both the San Joaquin Street and Redding Avenue sites. Option #1 also includes the relocation of Transportation to the San Joaquin property. Option #2 includes the construction of a Central Kitchen on San Joaquin Street. The Board voted on March 16, 2017 to move forward with Option #1.

Staff has completed a financial plan to be presented to the Board.

II. DRIVING GOVERNANCE

- BP 7000 Concepts and Roles
- BP 7110 Facilities Master Plan
- BP 7140 Architect and Engineer Services
- BP 7150 Site Selection and Development
- BP 7210 Facilities Financing

III. BUDGET

- Measure R
- Measure Q
- Community Facilities District #2
- California Department of Education Career Technical Education Grant (up to \$3 million – Competitive Grant)
- Nutrition Services

IV. GOALS, OBJECTIVES, AND MEASURES

Construct Central Kitchen, demolish and relocate Transportation and significant site improvements on both properties.

V. MAJOR INITIATIVES

Streamline, centralize, standardize and expand the menu providing opportunities for changing and improving the eating habits of many of our children; provide drastically

Board of Education Executive Summary

Facilities Support Services

Approval of Funding for the San Joaquin and Redding Avenue
Improvements
April 20, 2017



needed modern facilities for Transportation Services to allow for the safe transportation of students and provide a 21st century work environment in which to maintain the fleet.

VI. RESULTS

Construction of a modern Central Kitchen and Transportation facility.

VII. LESSONS LEARNED/NEXT STEPS

- Continue design of Central Kitchen and Transportation Campuses.
- Continue CEQA, CDE and DTSC evaluations.