



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1o

**Meeting Date:** June 1, 2017

**Subject:** Approve Resolution No. 2948: Certification of Unhoused Pupils Served by a Charter School Facility Program Project

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Facilities Support Services

**Recommendation:** Approve Resolution # 2948

**Background/Rationale:** St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy have made application to the Office of Public School Construction (OPSC) for modernization and new construction project funding under Proposition 1D. For OPSC to consider the charter school application complete, Sacramento City Unified School District must certify to the number of the District’s unhoused students that the proposed project will serve. The certification must go before the school board as an action item at a regularly scheduled, publicly held meeting. The minutes from the meeting and the methodology used to determine the number of unhoused students certified must then be submitted to the Charter Schools and to OPSC.

**Financial Considerations:** N/A

**LCAP GOAL(s):** College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Resolution No. 2948

**Estimated Time of Presentation:** N/A

**Submitted by:** José L. Banda, Superintendent  
Cathy Allen, Chief Operations Officer  
Facilities Support Services

**Approved by:** José L. Banda, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

Resolution No. 2948

Certification of the Number of Unhoused Pupils to be Housed by St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy under the State School Facility Program.

**WHEREAS**, St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy are applying on their own behalf to the State Allocation Board/Office of Public School Construction for funding under the Charter School Facilities Program pursuant to Article 12, Chapter 12.5, Part 10, Division 1, commencing with Section 17078.52, et. seq. of the Education Code, and

**WHEREAS**, at least 30 days prior to the submission of the application for funding under Education Code 17078.52, et. seq., by St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy have provided a letter of intent to file modernization and new construction applications to the Superintendent of the District pursuant to Education Code 17078.53; and

**WHEREAS**, Education Code Section 17078.53(d)(2) requires the governing board of the district where the proposed charter school will be located to certify to the number of unhoused students that will be served by the proposed charter school at a publicly held Board meeting; and

**WHEREAS**, the District reserves its right to continue to assess the fiscal soundness and the loan amounts from the State for the respective charter schools. Based on these and other factors, the District reserves its right to determine whether it will continue to participate in the Charter School Facilities Program.

**WHEREAS**, the District has completed the required documents to update its new construction eligibility baseline for the 2016/2017 school year under the School Facilities Program pursuant to Article 3, Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code; and

**WHEREAS**, the District has unhoused pupil eligibility, generated primarily from the Downtown Railyards and Delta Shores projects, according to the State formula for the determination of District unhoused pupils; and

**WHEREAS**, the District has determined that St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy will serve zero unhoused pupils calculated as shown on the Attachment; and

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board of the Sacramento City Unified School District hereby certifies that there will be zero unhoused in-District students that will be housed by the St. HOPE, California Montessori Project, Capitol Collegiate Academy and Aspire Capitol Heights Academy projects.

**PASSED AND ADOPTED**, by the Governing Board of the Sacramento City Unified School District at a meeting held this 1st day of June, 2017, at Sacramento, California, by the following vote:

Ayes: \_\_\_\_\_  
Noes: \_\_\_\_\_  
Abstentions: \_\_\_\_\_  
Absences: \_\_\_\_\_

I, Darrel Woo, 2<sup>nd</sup> Vice President of the Governing Board of the Sacramento City Unified School District in Sacramento County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the Board at a meeting thereof held at its regular place of meeting on, and by the vote above stated, which resolution is on file in the office of said Board.

\_\_\_\_\_  
2<sup>nd</sup> Vice President, Board of Education

ATTACHMENT

As indicated in the resolution, the above-referenced charters are all independently applying to the State Allocation Board and Office of Public School Construction under the Charter School Facilities Program (CSFP) for the construction of new classrooms, as follows:

Charter School	Number of New Classrooms to be Constructed
St. HOPE PS7 Elementary (K-5 portion)	15
California Montessori Project (K-8)	N/A
Capitol Collegiate Academy (K-5)	9
Aspire Capitol Heights Academy (K-5)	16 to 17

Under the provisions of CSFP Regulation Sections 1859.162.1 and 1859.162.2, the Sacramento City Unified School District must indicate the number of “unhoused pupils” the charter projects will serve including supporting documentation at how this number was derived.

In order to determine the number of “unhoused pupils” under the School Facilities Program, a district must demonstrate, by K to 6, 7 to 8, 9 to 12 grade levels, and non-severe and severe special day class categories, that existing seating capacity within the district is insufficient to house the pupils existing and anticipated in the district using a five or ten-year projection of enrollment. Five-year projections of enrollment can also be augmented by tentative and final tract maps (housing developments or “units”) that have been approved by the local jurisdiction. If the number of pupils anticipated in the future *exceeds* the existing seating capacity, there are “unhoused pupils,” meaning that eligibility for construction funding exists.

Based on current 2016/2017 year enrollment data, historical enrollment trends, and considering various options on the use of approved housing developments within the District’s boundaries, the district-wide eligibility or “unhoused pupils”<sup>[1]</sup> is as follows:

<b>Baseline Eligibility or Unhoused Pupils \ Grade Level</b>	<b>K to 6</b>	<b>7 to 8</b>	<b>9 to 12</b>	<b>Non-Severe</b>	<b>Severe</b>
With All Developments Included in Calculations	5,330	310	760	73	532
Without Delta Shores and Railyard Developments Included	884	(898)	(1,382)	73	532
Without Any Developments Included	(574)	(1,362)	(2,027)	73	532

There are over 15,000 housing units approved within the District’s boundaries of which the Delta Shores and The Railyard developments represent over 11,200 of the total units. It will be a necessity for the District to construct elementary schools in each of those developments, therefore, for purposes of determining if any of the charter projects will result in the housing of “unhoused” pupils, those developments have been removed from the analysis. In addition, most of the remaining approved developments are within the downtown and midtown corridors which will likely drive the need for classrooms at the District’s existing schools. The resulting “unhoused” pupil eligibility after those developments are taken out of the equation then is that the District has zero (0) unhoused elementary, middle and high school pupils, and only 73 non-severe and 532 severe special education pupils.

Given that the charter schools are not located within the areas of development, the District therefore believes the all of the charter school projects will house zero “unhoused pupils”.

<sup>[1]</sup> Note that the 10-year projection results in less unhoused pupils than the five-year projections, so that methodology is left out of this discussion.