



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1e

**Meeting Date:** June 19, 2014

**Subject:** **Approve the Continuous Improvement of Special Education Services:  
2014-2015 Annual Service Plan and Annual Budget Plan**

- ☐ Information Item Only
- ☒ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

**Department:** Academic Office/Special Education Department

**Recommendation:** To approve the SELPA's Annual Service Delivery Plan and the Annual Budget Plan.

**Background/Rationale:** The SCUSD SELPA Local Plan requires a service plan and budget plan be developed and updated annually. The plans are developed prospectively. The Annual Service Plan describes the full continuum of services provided by the district for students, birth to 22 years of age; including students with low incidence disabilities. The Budget Plan describes those funds received in accordance with EC 56836 and the expenditure of those funds.

The Special Education Department has expanded its focus during the past four years to provide leadership to the District's Inclusive Practices initiative and the improvement of teaching and learning in all programs for students with special needs.

**Financial Considerations:** The SCUSD SELPA receives \$20,264,792 in state funding, \$8,092,235 in federal funding, \$3,265,457 for Special Education Transportation, and \$53,278,150 in other grants, entitlements, and general funds for a total budget of \$84,900,634.

**Documents Attached:**

- 1) Certification Annual Service Plan
- 2) Certification Annual Budget Plan

**Estimated Time of Presentation:** N/A

**Submitted by:** Olivine Roberts, Ed.D., Chief Academic Officer

**Approved by:** Sara Noguchi, Ed.D., Interim Superintendent

## CERTIFICATION OF ANNUAL SERVICE PLAN

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
County-District-School Code/Special Education Local Plan Area (SELPA) Code <b>3412</b>	SELPA Name Sacramento City Unified School District SELPA	Application Date June 30, 2014
SELPA Address 5735 47 <sup>th</sup> Ave.	SELPA City Sacramento, CA	SELPA Zip code 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163
2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency [RLA] or Administrative Unit [AU])		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA Superintendent (Type) Sara Noguchi, Ed.D.	Telephone Number (916) 643-7400
RLA/AU Street Address 5735 47 <sup>th</sup> Ave.	RLA/AU City Sacramento, CA	RLA/AU Zip code 95824
Date of Governing Board Approval June 19, 2014		

### Certification of Approval of Annual Service Plan Pursuant to California Education Code Section 56205(b)

I certify that the Annual Service Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each district within the SELPA at least 15 days prior to the hearing.

The Annual Service Plan was presented for public hearing on June 5, 2014.

Adopted this 19th day of June, 2014.

Signed: \_\_\_\_\_  
RLA/AU Superintendent

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Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_

**CERTIFICATION OF ANNUAL BUDGET PLAN  
FISCAL YEAR 2014-15**

<b>1. Check one, as applicable:</b>		
<input checked="" type="checkbox"/> Single District	<input type="checkbox"/> Multiple District	<input type="checkbox"/> District/County
County-District-School Code/Special Education Local Plan Area (SELPA) Code  <b>3412</b>	SELPA Name  Sacramento City Unified School District Sacramento, CA	Application Date  June 30, 2014
SELPA Address 5735 47 <sup>th</sup> Ave.	SELPA City Sacramento, CA	SELPA Zip code 95824
Name SELPA Director (Print)  Becky Bryant		SELPA Director's Telephone Number  (916) 643-9163
<b>2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency [RLA] or Administrative Unit [AU])</b>		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA Superintendent Sara Noguchi, Ed.D.	Telephone Number (916) 643-7000
RLA/AU Street Address 5735 47 <sup>th</sup> Ave.	RLA/AU City Sacramento, CA	RLA/AU Zip code 95824
Date of Governing Board Approval  June 19, 2014		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for public hearing on June 5, 2014.

Adopted this 19<sup>th</sup> day of June, 2014.

Signed: \_\_\_\_\_  
RLA/AU Superintendent

### ANNUAL BUDGET PLAN FISCAL YEAR 2014-15

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$35,813,971
	District Contribution		\$49,086,663
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 1,131,639
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	\$ 0
		SACS Goal Code 5730	\$ 2,417,594
		SACS Goal Code 5750	\$39,146,959
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	\$26,991,285
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	\$ 1,540,759
F	Regionalized operations and services, and direct instructional support by <b>program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$ 1,461,272
		SACS Goal Code 5060	\$ 2,417,594
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572.	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found at  
<http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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