



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1e

**Meeting Date:** October 15, 2009

**Subject:** Resolution No. 2588: Approving the Application for State Modernization and Overcrowded Relief Grant at the MET Sacramento

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Learning Support Unit/Department:** Capital Asset Management Services

**Recommendation:** Approve Resolution No. 2588

**Background/Rationale:** The MET Sacramento (MET) is a Charter School located at 810 V Street in downtown Sacramento. They have moved several times since starting their program in the 2003-2004 school year. MET started their first year with 60 students. They are now over 200 with plans to increase to 300. The current facility was most recently an administrative site and therefore did not qualify to receive State modernization funding. The MET site will require modernization to adequately meet the needs of the education program. Now that the site is being used for educational purposes the appropriate reports have been filed with the State to establish modernization eligibility. Application to the Overcrowded Relief Grant (ORG) program will provide funding for the replacement of two of the existing portable classrooms with permanent classrooms. A Board resolution authorizing the project will be necessary for the State to accept the application.

**Financial Considerations:** \$2,860,307 match required for participation in the modernization and ORG programs. The match would be paid from Measure "I" bond funds.

**Documents Attached:**

1. Resolution No. 2588

**Estimated Time of Presentation:**

**Submitted by:** Mellissa Truitt, Associate Superintendent, C.A.M.S.

**Approved by:** Jonathan P. Raymond, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

**RESOLUTION NO. 2588**

**AUTHORIZATION TO FILE A MODERNIZATION AND OVERCROWDING RELIEF  
GRANT (ORG) APPLICATIONS FOR THE MET  
PURSUANT TO THE LEROY F. GREENE SCHOOL FACILITY ACT OF 1998**

**WHEREAS**, the Sacramento City Unified School District (District) is participating in the State School Facility Program for the modernization of The MET and well as the replacement of portable facilities with permanent construction;

**WHEREAS**, the District has determined The MET is eligible for modernization funding since the facility is over 25 years old;

**WHEREAS**, the District also qualifies for Overcrowding Relief Grants since it has been determined that the school site has a pupil population density equal to or greater than 175 percent of the California Department of Education recommended population density;

**WHEREAS**, the District will file applications and anticipates receiving funding from the State for the modernization of The MET;

**WHEREAS**, the District will also file an Overcrowding Relief Grant (ORG) application and anticipates receiving funding from the State for the replacement of portable classrooms currently located at The MET with permanent construction;

**WHEREAS**, the District will file these applications with the Office of Public School Construction for approval by the State Allocation Board;

**WHEREAS**, the District understands that it will be required to contribute its share of the total project cost of the modernization project (40%) and the ORG project (50%);

**WHEREAS**, it is recommended that the Governing Board of the Sacramento City Unified School District designated Mellissa Truitt as the District Representative who is authorized to furnish and certify such information as may be required on behalf of the District with the State of California, Office of Public School Construction as it relates to these projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board of the Sacramento City Unified School District hereby approves these projects and authorizes the District's Representative to file all required documents with the Office of Public School Construction for funding under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq, of the Education Code.

**PASSED AND ADOPTED** by the Sacramento City Unified School District Board of Education on this 15<sup>th</sup> day of October, 2009, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

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Roy Grimes  
President of the Board of Education

ATTESTED TO:

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Jonathan P. Raymond, Superintendent  
Secretary of the Board of Education

**Board of Education Executive Summary**  
**Capital Asset Management Service**  
Resolution for MET Sacramento (Charter)



**I. Overview/History:**

The MET Sacramento (MET) is a Charter School located at 810 V Street in downtown Sacramento. They have moved several times since starting their program in the 2003-2004 school year. MET started their first year with 60 students. They are now over 200 with plans to increase to 300. The current facility was most recently an administrative site and therefore did not qualify to receive State modernization funding. The MET site will require modernization to adequately meet the needs of the education program. Now that the site is being used for educational purposes the appropriate reports have been filed with the State to establish modernization eligibility. Application to the Overcrowded Relief Grant (ORG) program will provide funding for the replacement of two of the existing portable classrooms with permanent classrooms. A Board resolution authorizing the project will be necessary for the State to accept the application.

**II. Driving Governance:**

- Leroy F. Greene School Facility Act of 1998
- Propositions 47, 55, and 1D provide the funding resources
- Office of Public School Construction Administrative Regulations require a copy of the Board of Education Resolution authorizing the application

**III. Budget:**

**State Modernization Program**

The State modernization program is funded on a 60/40 split. The State will fund 60% of the approved project cost with at 40% match from the District. As a K-12 educational facility the minimum modernization funding available is \$2,812,873 (State share \$1,687,724 and District match \$1,125,149).

**Overcrowded Relief Grant Program**

The ORG program is funded on a 50/50 split. MET has two portable classrooms that qualify for replacement under the program. The portables must be replaced with permanent construction. If the classrooms were replaced with single story replacements the ORG program approved project would be approximately \$1,244,746 (State share \$622,373 and District match \$622,373). If the classrooms were replaced with two story replacements the ORG program approved project would be approximately \$2,345,166 (State share \$1,172,583 and District match \$1,172,583).

\$2,860,307 match required for participation in the modernization and ORG programs. The match would be paid from the reallocated Measure "P" bond funds.

**IV. Goals, Objectives and Measures:**

Advances District and MET towards realizing policy priorities #1, 4, and 7:

- Leverages District Bond funds through participation in the State School Facilities Programs
- Enhances safe environments for learning and work.
- Continues to build the strong relationship between MET and SCUSD.

## **Board of Education Executive Summary**

### **Capital Asset Management Service**

#### **Resolution for MET Sacramento (Charter)**

##### **V. Major Initiatives:**

Successful funding of the application will provide the financial resources for the facility improvements of the campus to allow for increase enrollment and enhancements to the educational program.

##### **VI. Results:**

Application for School Facilities Program Modernization and Overcrowded Relief Grant funds.

##### **VII. Lessons Learned/Next Steps:**

Staff will complete the necessary applications and monitor the funding process. Architectural design plans will be developed for approval by the Division of the State Architect.