



Facilities Master Plan Implementations and Construction Update

November 16, 2023

Agenda 11.1

Facilities Support Services

Chris Ralston, Director III, Facilities Management

Building Equity into the Foundation

SCUSD CORE VALUE

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

Construction Bond Funding

Measure Q - \$346 Million passed in 2012

- Last issuance of \$77 million in 2021
- Final projects in progress

Measure R - \$68 Million passed in 2012

- Exhausted

Measure H - \$750 Million passed in 2020

- First issuance of \$225 million in 2022
- First projects breaking ground

Measure Q Project List – 2021 Sale

~~American Legion Roof Replacement~~

Hiram Johnson Pool Equipment/Plaster

Albert Einstein Modernization

~~Hiram Johnson Stadium~~

~~LED Exterior Lighting (25 sites)~~

~~Albert Einstein Gym Floor~~

~~Irrigation Central Controls Upgrade~~

~~Luther Burbank New Pool~~

Albert Einstein Roof Replacement

~~James Marshall Roof Replacement~~

McClatchy Pool Equipment/Plaster

~~Bret Harte Playground/Hardeourt~~

~~JFK Roof Replacement~~

McClatchy HVAC Replacement

~~Galeb Greenwood Hardeourt~~

~~Parkway Playground~~

~~Didion Playground/Hardeourt~~

JFK Pool Equipment/Plaster

~~Security Fencing (7 Sites)~~

~~Elder Creek Irrigation/Field~~

~~John Sloat Playground/Hardeourt~~

Telecenter Upgrades (10 sites)

Hiram Johnson Baseball/Softball/Golf

~~Judah Playground/Hardeourt~~

Measure Q Projects



Luther Burbank New Pool

Einstein New Gym Floor



Elder Creek
Hardcourt/Playground
and New Field

Measure Q Projects



Hiram Johnson Stadium



Caroline Wenzel
Security Fencing

2022 Sale Measure H Projected Project List

Vision Projects

Cesar Chavez
Edward Kemble
Nicholas Elementary
Oak Ridge Elementary

Campus Renewal

Alice Birney
California Middle
Ethel Phillips
Hollywood Park
Matsuyama

Equity/Title IX

Burbank Baseball/Softball/Tennis
Kennedy Baseball/Softball/Tennis
McClatchy
Baseball/Softball/Tennis
West Campus
Baseball/Softball/Tennis

Other Projects

ADA Pathway Repairs/Modernization
Solar Projects
Security Projects

Measure H Projects



Kemble/Chavez Interim Housing

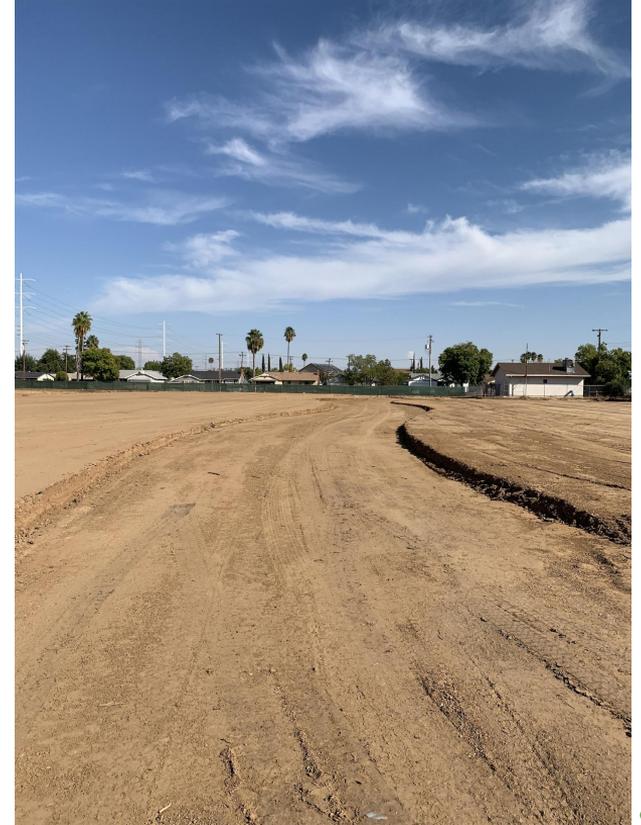


Isador Cohen New Security Fencing

Measure H Projects



Nicholas “Main Street”



ESSER Projects



Shade Structures

Alice Birney, Caroline Wenzel, Caleb Greenwood, Didion, Earl Warren, Elder Creek, Hollywood Park, John Bidwell

John D. Sloat, John Still Elem, Leataata Floyd, Leonardo Di Vinci, Mark Twain, New Joseph Bonnheim, Rosa Parks, Sequoia, Tahoe

Large Space Ventilation Installs

John Still Gym
Rosa Parks Gym
Leo Di Vinci Gym
Miwok Gym
Einstein Gym
Fern Bacon Gym

HVAC Central Controls Upgrade Indoor Air Quality Enhancement

Alice Birney, Caleb Greenwood, Capital City, Caroline Wenzel, Ethel I Baker, Ethel Phillips, Father Keith B Kenny, Hiram Johnson, Hollywood Park, John Cabrillo, Kennedy, Leataata Floyd, Luther Burbank, New Joseph Bonnheim, Pacific, Parkway, Sutterville, Phoebe Hearst, Pony Express, Sol Aurous/Bear Flag, Success Academy, Theodore Judah, Woodbine



Implementation of SCUSD Construction Plan



Programming the Build...

Team

Staffing Levels

Architect Pool

Construction Management Pool

Citizen Bond Oversight Committee

Processes

Check Lists

Short Term Schedules (24 months)

Long Term Planning (10 years)

Expectations

Design Standards

Building/Construction Specifications

Furniture Standards/Catalog

Equity

Financial Transparency

Business Components/State and Grant

Funding

Education Specifications



Learning Environments

Organizing schools for student success and connection.



Safety and Security

Designing for safety and learning in a changing world.



Inquiry and Experiential Learning

Helping learners understand and enjoy the world around them.



Individualized Support

Providing for the unique needs of every learner.



Fitness and Athletics

Integrate activity and movement into the daily routine for all students, teachers and staff.



Dining Experience and Nutrition

Food is fundamental to thriving minds, making them ready for success in learning.

Learning Environment – Flexible Furniture



Chairs



Student Desks



Teacher Desks



Teacher Podiums

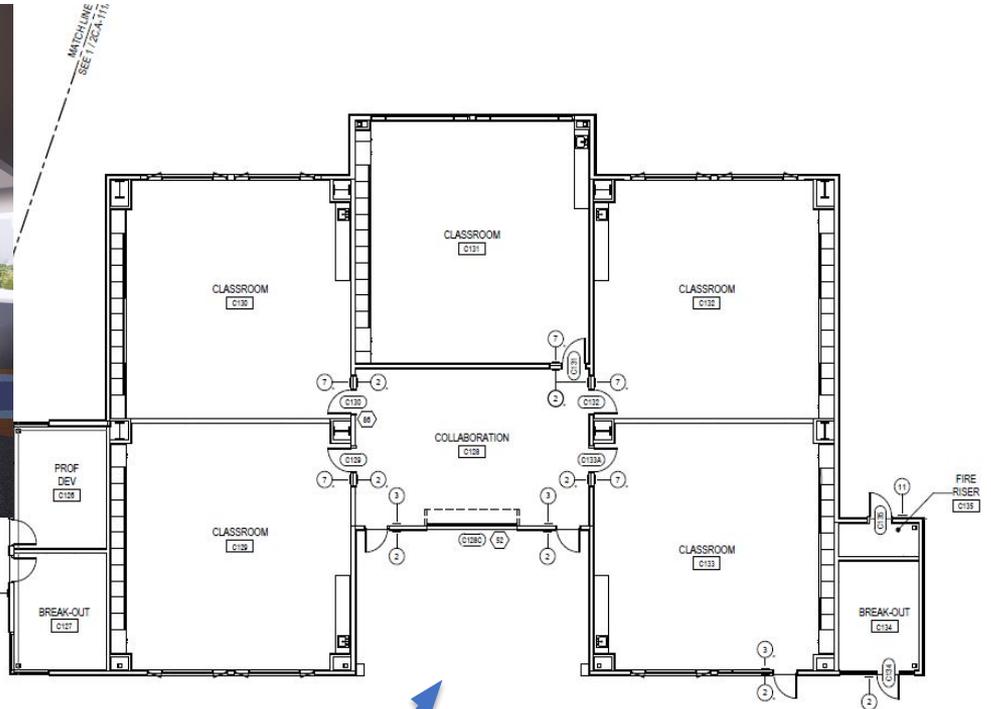


Teacher Chairs



Classroom Storage

Learning Environments

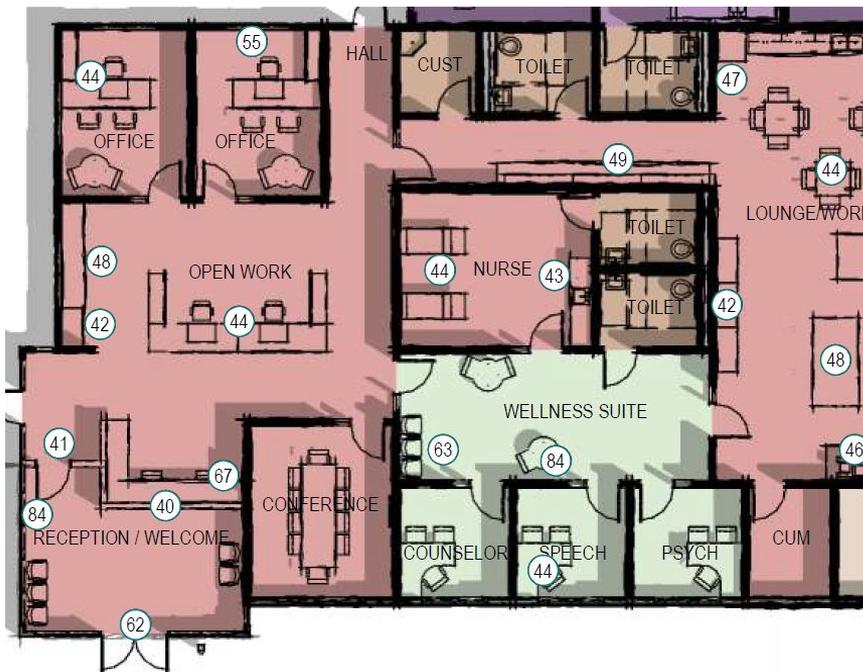


Kemble/Chavez – Collaboration at Classrooms

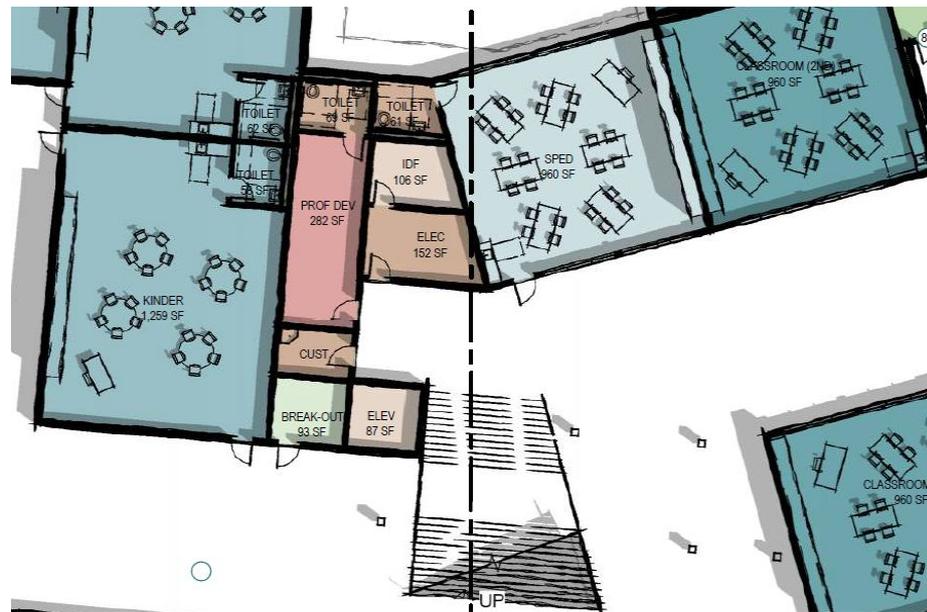
Rendering Viewpoint

Individualized Support

Wellness Suite



Break Out Spaces



Safety and Security



Inquiry and Experiential Learning



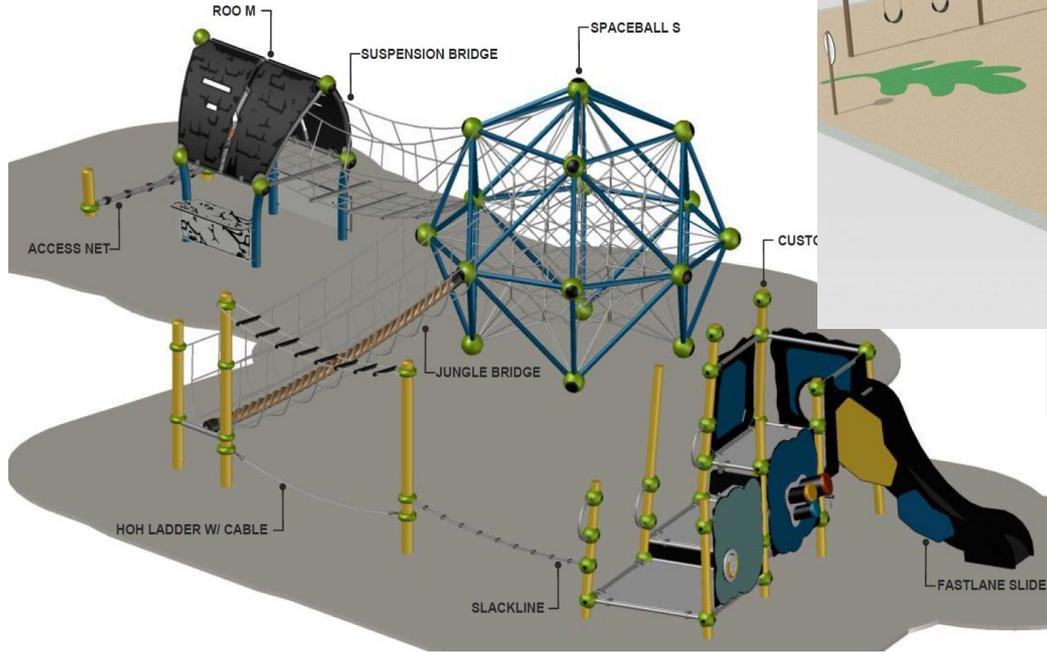
Cal Middle Art
Studio

Oak Ridge Kinder Playground



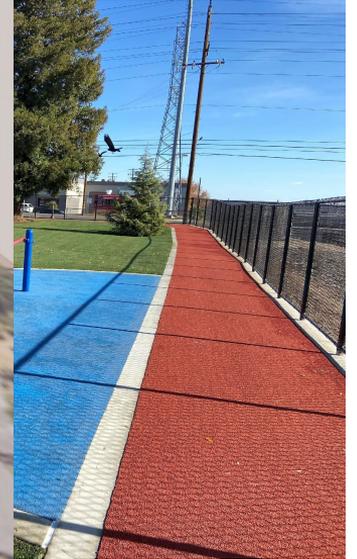
Fitness and Athletics

Kemble-Chavez Primary Playground

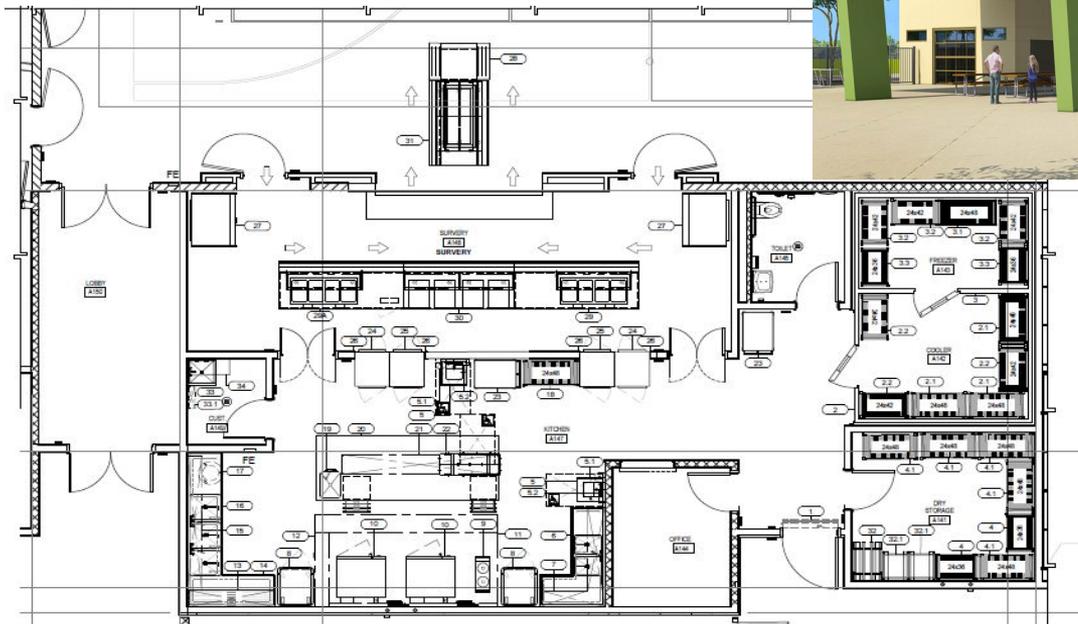


Oak Ridge Primary Playground

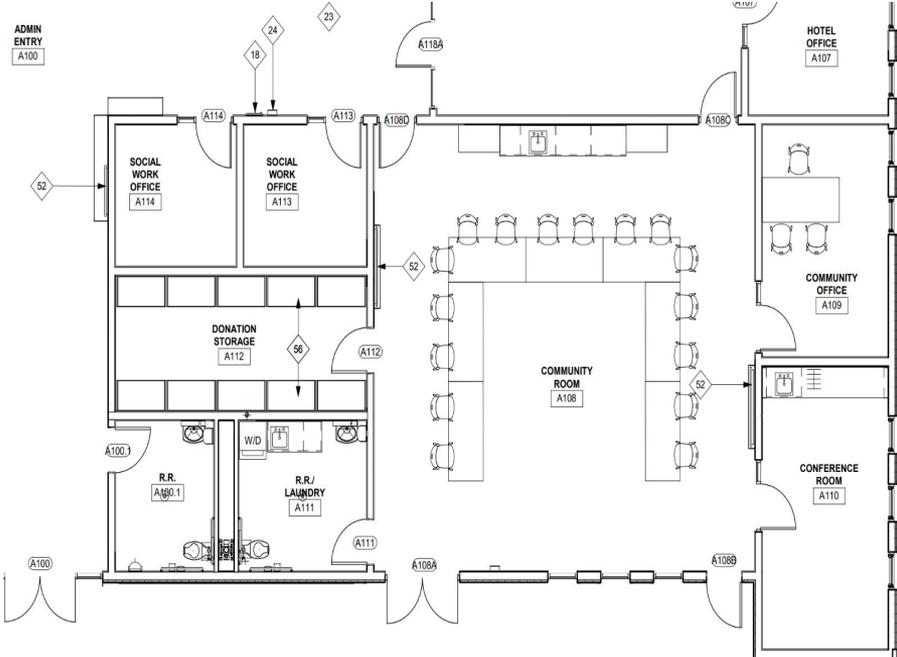
Fitness and Athletics



Dining Experience and Nutrition



Community Connection



Coming Soon...

Facilities Website Dashboards

- Project Status with Real Time Updates
- Real Time Project Financials
- Current and Short Term Project Schedules

Sustainability as Basis of Design



Questions?

