



**Public Hearing for the Receipt and
Use of Tier III Funds
for Fiscal Year 2013-14**

Board Item #8.1

May 16, 2013



Receipt and Use of Tier III Funds Fiscal Year 2013-14

- Education Code Section (E.C) 42605 (c) requires a public hearing on the use of Tier III funds separate from the annual adoption of the budget by June 30th of each year.
- There is a slight increase proposed to Tier III programs for 2013-14.
- The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).



History & Summary of Tier III Funds Fiscal Year 2013-14

Tier III Program	Original Funding	2010-11 Funding	2011-12 Funding	2012-13 Funding	2013-14 Funding	2013-14 Transfer to Resource 0000
Adult Education Program	\$12,452,096	\$8,093,862	\$5,093,862	\$0	\$0	\$12,474,299
Arts and Music Grant	\$620,318	\$565,000	\$565,000	\$0	\$0	\$624,182
Cal Safe Academic Support	\$190,262	\$0	\$0	\$0	\$0	\$190,262
California High School Exit Exam	\$439,001	\$0	\$0	\$0	\$0	\$396,562
Certificated Staff Mentoring	\$86,771	\$0	\$0	\$0	\$0	\$100,490
Child Oral Health Assessment	\$24,550	\$0	\$0	\$0	\$0	\$25,565
Class Size Reduction – 9 th Grade	\$442,363	\$0	\$0	\$0	\$0	\$551,337
Community Based English Tutoring	\$365,620	\$0	\$0	\$0	\$0	\$347,396
Community Day School	\$39,164	\$39,164	\$39,164	\$39,164	\$102,129	\$0
Deferred Maintenance*	\$1,550,422	\$0	\$0	\$0	\$0	\$1,550,422
Gifted and Talented Education	\$311,839	\$311,839	\$311,839	\$296,247	\$296,247	\$15,592
Instructional Materials Block Grant	\$2,206,123	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,427,202



History & Summary of Tier III Funds Fiscal Year 2013-14 (cont.)

Tier III Program	Original Funding	2010-11 Funding	2011-12 Funding	2012-13 Funding	2013-14 Funding	2013-14 Transfer to Resource 0000
PE Teacher Incentive Grant	\$159,392	\$0	\$0	\$0	\$0	\$176,108
Peer Assistance and Review	\$152,530	\$0	\$0	\$0	\$0	\$174,100
Professional Development Block Grant	\$2,358,344	\$1,572,229	\$1,572,229	\$1,572,229	\$1,572,229	\$781,173
Pupil Retention Block Grant	\$840,175	\$0	\$0	\$0	\$0	\$855,885
Regional Occupational Program	\$1,885,702	\$1,618,226	\$1,618,226	\$1,537,315	\$1,537,315	\$348,387
School Library/ Improvement Block Grant	\$3,361,349	\$953,663	\$723,663	\$0	\$0	\$3,374,444
School Safety Competitive Grant	\$531,667	\$531,667	\$531,667	\$531,667	\$533,626	\$0
Staff Development – Administrator Training	\$33,472	\$0	\$0	\$0	\$0	\$33,946
Staff Development – Math and Reading Professional Development	\$195,647	\$0	\$0	\$0	\$0	\$200,417



History & Summary of Tier III Funds Fiscal Year 2013-14 (cont.)

Tier III Program	Original Funding	2010-11 Funding	2011-12 Funding	2012-13 Funding	2013-14 Funding	2013-14 Transfer to Resource 0000
Supplemental School Counseling	\$1,164,990	\$896,150	\$896,150	\$0	\$0	\$1,200,286
Targeted Instructional Improvement Block Grant	\$2,419,063	\$1,406,000	\$1,406,000	\$1,406,000	\$1,406,000	\$1,022,078
Teacher Credentialing Block Grant	\$756,940	\$100,000	\$0	\$0	\$0	\$805,573
Total	\$32,587,800	\$17,587,800	\$13,757,800	\$6,382,622	\$6,447,546	\$26,675,706
					FY 13-14 Increase	\$64,924



History & Summary of Tier III Funds Fiscal Year 2013-14 (cont.)

Questions?

