

Project Status Update - (For BOC)



Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409	Albert Einstein Core Academic Renovation	Core Academic Renovation	02 - Pre-Design	03.01.2021	10.31.2022				9,988,613.24	9,988,613.24	0.00	0.00
0520-442	Hiram Johnson Baseball Field	Land Improvement	02 - Pre-Design	01.01.2022	09.01.2022				1,000,000.00	1,000,000.00	0.00	0.00
0530-434	Luther Burbank Core Academic Renovation Phase 2	Core Academic Renovation	02 - Pre-Design	03.01.2021	10.31.2022	Lease Lease Back			6,000,000.00	6,000,000.00	0.00	0.00
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	03 - Design	02.19.2021	08.20.2021	Lease Lease Back	Warren Consulting Engineering Inc.		3,500,000.00	3,500,000.00	82,930.00	55,707.50
0410-416	Albert Einstein Gym Floor Water Damage*	Modernization / Renovation	03 - Design	02.19.2021	10.31.2021	Bid	HMR Architects		450,000.00	450,000.00	17,645.00	8,695.00
0032-416	Caleb Greenwood Playground	Land Improvement	03 - Design	11.01.2021	08.30.2022				1,000,000.00	1,000,000.00	30,400.00	0.00
0104-416	Elder Creek Irrigation	Land Improvement	03 - Design	11.01.2021	08.30.2022				1,500,000.00	1,500,000.00	76,875.00	0.00
450	E-Rate 24 Cabling Infrastructure*	Technology - Infrastructure	03 - Design	04.01.2021	08.31.2021	Other			22,203.05	22,203.05	22,203.05	0.00
0350-418	Genevieve F. Didion Playground	Land Improvement	03 - Design	11.01.2021	08.31.2022				1,000,000.00	1,000,000.00	88,925.00	3,900.00
0520-433	Hiram Johnson Stadium*	Land Improvement, Modernization / Renovation	03 - Design	04.01.2020	12.31.2022		Verde Design Inc.		250,000.00	6,500,000.00	516,642.50	13,745.00
0525-442	John F. Kennedy Roof & C-Wing HVAC Replacement*	Modernization / Renovation	03 - Design	11.01.2021	08.31.2022	Lease Lease Back			3,500,000.00	8,000,000.00	494,700.00	71,700.00
0530-442	Luther Burbank Pool Replacement	Land Improvement	03 - Design	02.19.2021	10.31.2021	Lease Lease Back			1,500,000.00	5,000,000.00	403,482.50	1,208.00
0272-409	Parkway Playground	Land Improvement	03 - Design	11.01.2021	08.31.2022				1,000,000.00	1,000,000.00	30,400.00	0.00
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	03 - Design	10.25.2021	06.30.2022	Quote(s)			50,000.00	50,000.00	3,750.00	0.00
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	04 - Construction	11.09.2020	11.09.2020	Other		ICU Technologies Inc	1,010,000.00	1,010,000.00	987,663.89	841,067.31
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	04 - Construction	08.01.2020	12.31.2020	Other		ICU Technologies Inc	1,445,000.00	1,445,000.00	1,406,650.46	1,362,334.33
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	04 - Construction	11.09.2020	11.09.2020	Other		ICU Technologies Inc	1,415,000.00	1,415,000.00	1,378,986.46	1,071,445.91
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	04 - Construction	11.09.2020	11.09.2020	Other		ICU Technologies Inc	1,095,000.00	1,095,000.00	1,066,829.69	902,020.62
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	04 - Construction	11.09.2020	11.09.2020	Other		ICU Technologies Inc	270,000.00	270,000.00	258,643.82	232,315.28
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	04 - Construction	11.09.2020	11.09.2020	Other		ICU Technologies Inc	520,000.00	520,000.00	506,111.96	400,749.50
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	04 - Construction	08.03.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	Martin General Engineering, Inc.	200,000.00	400,000.00	374,421.22	374,421.22
0117-416	Father Keith B. Kenny Roof	Modernization / Renovation	04 - Construction	06.21.2021	08.30.2021	Bid		Roofing & Solar Construction Inc.	2,500,000.00	1,100,000.00	908,865.10	908,865.10
0144-401	Hubert H. Bancroft Playground	Land Improvement	04 - Construction	07.06.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	McGuire & Hester	1,500,000.00	1,000,000.00	979,760.00	909,155.05
0844-439	Transportation Electric Bus Infrastructure*	Modernization / Renovation	04 - Construction	07.01.2020	06.30.2021	Bid	HMC Architects	JB Electric	600,000.00	600,000.00	312,468.00	222,986.04
0032-409	Caleb Greenwood 4th R Portable Addition*	Modernization / Renovation	05 - Close-Out	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	275,000.00	251,339.09	249,415.59
0807-000	Facilities Master Plan 2020-2025		05 - Close-Out	07.01.2019	06.30.2020				1,880,000.00	2,285,194.00	2,285,194.00	2,134,477.50
Grand Totals									132,970,365.47	131,836,812.56	84,474,361.00	80,716,793.23