



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

**Bond Program Status Report
Period Ending January 31, 2022**

**Prepared for:
Bond Oversight Committee Meeting, February 2, 2022**

General Obligation Bonds Summary

As of January 31, 2022

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$362,087,981	\$257,327,165	\$104,760,816

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,645,190	\$67,567,696	\$1,077,494

SUMMARY BY SITE

1/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	5,387		1,017,624
Bowling Green Chacon (D)	523,754	0	271		524,025
Bowling Green McCoy (D)	2,365,195	0	673,639		3,038,834
Bret Harte	481,147	0	399		481,546
Caleb Greenwood	895,230	0	93,230		988,460
Camellia Basic	592,048	0	9,887		601,935
Caroline Wenzel	310,615	0	399		311,014
Cesar E. Chavez	81,391	0	399		81,790
Crocker / Riverside	1,489,040	0	5,387		1,494,426
David Lubin	1,873,807	0	231,855		2,105,662
Earl Warren	1,890,578	0	158,637		2,049,214
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	399		182,540
Elder Creek	855,207	0	10,645		865,852
Ethel I. Baker	1,462,873	0	102,296		1,565,169
Ethel Phillips	2,158,463	0	57,420		2,215,883
Golden Empire	1,644,085	0	14,887		1,658,971
H.W. Harkness	1,163,671	0	399		1,164,070
Hollywood Park	893,993	0	6,079		900,072
Hubert H. Bancroft	1,235,915	0	5,387		1,241,302
Isador Cohen	273,639	0	5,387		279,025
James W. Marshall	295,264	0	5,387		300,650
John Bidwell	661,884	0	35,939		697,823
John Cabrillo	2,921,334	0	399		2,921,733
John D. Sloat	558,899	0	399		559,298
John Still (K-5)	221,635	0	399		222,034
Leataata Floyd	583,086	0	329,485		912,571
Mark Twain	253,115	0	415,228		668,343
Matsuyama	586,448	0	54,879		641,326
New Joseph Bonnheim (D)	514,224	0	5,387		519,611
Nicholas	779,424	0	10,374		789,798
O.W. Erlewine	2,687,270	0	77,467		2,764,736
Oak Ridge	258,679	0	161,434		420,113
Pacific	2,415,027	0	25,362		2,440,389

SUMMARY BY SITE

1/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	380,888	0	1,190,231		1,571,118
Peter Burnett	776,900	0	5,387		782,286
Phoebe A. Hearst	1,975,310	0	23,014		1,998,324
Pony Express	1,856,273	0	66,319		1,922,592
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,008,291	0	33,932		1,042,223
Susan B. Anthony	809,991	0	399		810,390
Sutterville	613,917	0	32,461		646,378
Tahoe	1,698,988	0	714,104		2,413,092
Theodore Judah	4,551,823	0	2,031,107		6,582,930
Washington	7,429,851	0	919,857		8,349,708
William Land	4,441,387	0	5,387		4,446,774
Woodbine	1,144,107	0	10,839		1,154,946
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	80,242		1,110,083
TOTAL - ELEMENTARY	62,406,898	0	7,617,802	0	70,024,700

SUMMARY BY SITE

1/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	5,142		1,403,609
Albert Einstein	645,181	0	47,215		692,395
Alice Birney	1,871,811	0	49,555		1,921,367
California	2,931,930	3,108,026	1,568,088		7,608,045
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	27,114		91,154
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,614,685	0	5,387		1,620,072
Fern Bacon	1,733,258	0	10,374		1,743,632
Genevieve F. Didion	768,135	0	42,479		810,614
John Morse Therapeutic Center	223,893	0	5,386		229,278
John Still (6-8)	2,753,788	0	908,255		3,662,043
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	399		3,056,717
Martin Luther King Jr.	885,671	0	15,031		900,702
Rosa Parks	1,273,223	0	249,401		1,522,624
Sam Brannan	5,320,294	0	18,651		5,338,945
Sol Aureus College Preparatory (Bear Flag) (I)	97,337	0	28,132		125,469
Sutter	5,901,951	0	679,026		6,580,977
Will C. Wood	1,555,618	0	247,769		1,803,386
TOTAL - MIDDLE/K-8 SCHOOLS	32,697,955	3,108,026	4,074,815	0	39,880,796

SUMMARY BY SITE

1/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,153,307	0	401,993		9,555,300
Arthur A. Benjamin Health Professions	327,357	0	271		327,628
C.K. McClatchy	26,547,091	2,158,314	185,768	3,304,035	32,195,209
Capital City Independent Study	304,163	0	445,446		749,609
George Washington Carver Charter School of Arts and Science (D)	252,965	0	-7,147		245,818
Hiram Johnson	27,972,654	3,053,591	3,717,215		34,743,461
John F. Kennedy	17,500,197	6,143,932	150,579		23,794,708
Kit Carson	9,396,946	0	616,294	1,919,292	11,932,532
Luther Burbank	14,810,501	0	1,240,068	996,507	17,047,077
MET Sacramento Charter (D)	553,433	0	5,387		558,820
New Technology Charter (D)	951,833	0	34,071		985,903
Rosemont	1,140,521	2,058,772	150,306		3,349,599
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	855,930	0	3,901,292		4,757,222
School of Engineering & Sciences	335,984	0	25,486		361,470
West Campus	9,395,554	2,646,390	271		12,042,215
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	119,498,436	16,060,999	10,867,300	6,219,834	152,646,570

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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	740,613	0	5,387		745,999
Charles A. Jones Career & Education Center	423,952	0	144,793		568,745
Clayton B. Wire	235,250	0	977,137		1,212,387
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	32,875,942	2,731,413	542,522		36,149,877
Florin Technology	7,852	0	8,596		16,448
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	258,970		943,322
Genesis / Enrollment Center	159,539	0	5,387		164,925
Maple	75,271	0	0		75,271
Mark Hopkins	121,032	0	399		121,431
Nutrition Services Center	27,533	45,667,257	6,099,478		51,794,268
Old Marshall	11,761	0	0		11,761
Transportation	7,102,738	0	2,434,372		9,537,109
TOTAL - ADMIN	42,723,877	48,398,670	10,477,039	0	101,599,586

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	257,327,165	67,567,696	33,036,957	6,071,490	364,003,308