



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending March 31, 2018**

**Prepared for:
Bond Oversight Committee Meeting, June 6, 2018**

General Obligation Bonds Summary

As of March 31, 2018

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$258,900,000	\$87,100,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$261,810,763	\$123,698,525	\$138,112,238

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$37,100,000	\$30,900,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$37,506,617	\$28,072,492	\$9,434,125

SUMMARY BY SITE

As of 3/31/18

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	469,646	0	469,646
Bowling Green Chacon (D)	474,344	0	474,344
Bowling Green McCoy (D)	1,871,667	325,434	2,197,101
Bret Harte	358,919	0	358,919
Caleb Greenwood	283,433	258,707	542,140
Camellia Basic	258,182	23,100	281,282
Caroline Wenzel	206,945	0	206,945
Cesar E. Chavez	33,966	0	33,966
Crocker / Riverside	1,368,879	0	1,368,879
David Lubin	476,881	0	476,881
Earl Warren	855,969	0	855,969
Edward Kelly	54,266	0	54,266
Edward Kemble	65,704	0	65,704
Elder Creek	264,644	0	264,644
Ethel I. Baker	541,002	0	541,002
Ethel Phillips	988,894	0	988,894
Golden Empire	311,862	0	311,862
H.W. Harkness	313,163	746,954	1,060,117
Hollywood Park	438,847	361,489	800,336
Hubert H. Bancroft	186,023	0	186,023
Isador Cohen	191,069	0	191,069
James W. Marshall	214,047	0	214,047
John Bidwell	245,571	0	245,571
John Cabrillo	714,825	0	714,825
John D. Sloat	191,887	0	191,887
John Still (K-5)	162,696	0	162,696
Leataata Floyd	9,592	483,450	493,042
Mark Twain	213,254	0	213,254
Matsuyama	420,722	0	420,722
New Joseph Bonnheim (D)	301,949	0	301,949
Nicholas	218,141	448,765	666,906
O.W. Erlewine	378,506	0	378,506
Oak Ridge	155,702	0	155,702
Pacific	1,872,102	352,553	2,224,655

SUMMARY BY SITE

As of 3/31/18

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	263,902	0	263,902
Peter Burnett	699,791	0	699,791
Phoebe A. Hearst	1,180,553	452,844	1,633,398
Pony Express	766,193	0	766,193
PS 7 Elementary (John Muir) (I)	449,007	0	449,007
Sequoia	207,467	623,550	831,018
Susan B. Anthony	196,059	0	196,059
Sutterville	447,608	0	447,608
Tahoe	1,278,776	0	1,278,776
Theodore Judah	4,392,665	0	4,392,665
Washington	7,609,704	0	7,609,704
William Land	4,356,807	0	4,356,807
Woodbine	519,625	0	519,625
Yav Pem Suab Academy (Lisbon) (I)	0	0	0
TOTAL - ELEMENTARY	37,481,458	4,076,846	41,558,304

SUMMARY BY SITE

As of 3/31/18

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A.M. Winn	616,287	0	616,287
Albert Einstein	470,738	0	470,738
Alice Birney	1,704,090	0	1,704,090
California	2,601,832	3,122,276	5,724,109
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,270	0	13,270
Capitol Collegiate Academy (Freeport) (I)	393,178	0	393,178
Father Keith B. Kenny	224,059	0	224,059
Fern Bacon	1,554,547	0	1,554,547
Genevieve F. Didion	572,940	0	572,940
John Morse Therapeutic Center	168,741	0	168,741
John Still (6-8)	2,565,162	0	2,565,162
Language Academy of Sacramento (Marian Anderson) (I)	0	0	0
Leonardo da Vinci	1,242,451	1,520,743	2,763,194
Martin Luther King Jr.	0	0	0
Rosa Parks	1,136,019	0	1,136,019
Sam Brannan	1,726,871	0	1,726,871
Sol Aureus College Preparatory (Bear Flag) (I)	0	0	0
Sutter	384,733	0	384,733
Will C. Wood	825,031	0	825,031
TOTAL - MIDDLE/K-8 SCHOOLS	16,199,950	4,643,019	20,842,970

SUMMARY BY SITE

As of 3/31/18

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	678,980	0	678,980
Arthur A. Benjamin Health Professions	315,575	0	315,575
C.K. McClatchy	24,832,743	2,158,314	26,991,058
Capital City Independent Study	167,930	0	167,930
George Washington Carver Charter School of Arts and Science (D)	211,530	0	211,530
Hiram Johnson	667,845	3,050,806	3,718,652
John F. Kennedy	586,305	6,143,932	6,730,237
Kit Carson	8,971,464	0	8,971,464
Luther Burbank	1,784,261	88,670	1,872,931
MET Sacramento Charter (D)	62,525	0	62,525
New Technology Charter (D)	258,683	649,628	908,311
Rosemont	939,883	2,058,772	2,998,655
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	530,033	0	530,033
School of Engineering & Sciences	286,045	0	286,045
West Campus	1,295,542	2,346,389	3,641,931
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	41,589,345	16,496,512	58,085,856

SUMMARY BY SITE

As of 3/31/18

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	300,440	0	300,440
Charles A. Jones Career & Education Center	153,164	0	153,164
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	157,652	0	157,652
District Operations / Admin	26,134,998	1,857,698	27,992,696
Florin Technology	0	0	0
Fremont School for Adults	0	0	0
Fruit Ridge	617,435	0	617,435
Genesis / Enrollment Center	57,021	0	57,021
Maple	47,849	0	47,849
Mark Hopkins	49,038	0	49,038
Nutrition Services Center	0	998,416	998,416
Old Marshall	11,761	0	11,761
Transportation	751,600	0	751,600
TOTAL - ADMIN	28,427,773	2,856,115	31,283,888

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
TOTAL - ALL SITES	123,698,525	28,072,492	151,771,017