



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Ending October 31, 2016**

**Prepared for:
Bond Oversight Committee Meeting November 16, 2016**

PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
0010-423	AM Winn	5%	Outdoor Learning Area	Q	1,300,000.00	1,820.00	2017	
0594-423	AW McClaskey	5%	Water harvesting	Q	100,000.00	1,620.00	2017	
0024-416	Bowling Green	80%	Playground Paving	Q	1,400,000.00	825,207.74	2017	
0024-417	Bowling Green	50%	Restroom renovation	Q	632,500.00	230,410.95	2017	
0029-423	Bret Harte	5%	HVAC for Multi	Q	100,000.00	525.00	2017	
0510-416	CK McClatchy	15%	Core Academic Renovation	Q	19,441,740.00	2,757,445.79	2018	
0510-417	CK McClatchy	10%	Power upgrade	Q	1,000,000.00	46,080.00	2018	
0300-416	Crocker/Riverside	30%	Playground Paving	Q	150,000.00	97,615.70	2017	
0300-419	Crocker/Riverside	30%	Class Size Reduction	Q	300,000.00	211,568.60	2017	
314-0807	District Wide	99%	e-Builder - Bond Program Mgmt Software Implementation	Q	153,181.00	166,537.13	2017	
0108-419	Ethel Baker	85%	Class Size Reduction	Q	300,000.00	180,169.19	2017	
0350-419	Genevieve Didion	85%	Class Size Reduction	Q	300,000.00	296,657.70	2017	
0525-402	John F Kennedy	15%	Irrigation controls	Q	100,000.00	3,400.00	2017	
0450-409	Kit Carson	15%	Power upgrade	Q	1,000,000.00	97,400.00	2017	
0450-412	Kit Carson	30%	Boiler Replacement	Q	900,000.00	669,861.98	2017	
0151-419	Leonardo da Vinci	85%	Class Size Reduction	Q	325,000.00	448,990.56	2017	
0530-409	Luther Burbank	50%	Irrigation controls	Q	250,000.00	250,285.01	2017	
0242-419	Matsuyama	85%	Class Size Reduction	Q	450,000.00	369,128.21	2017	
403	Multiple Sites	50%	Comcast Fiber Upgrade	Q	1,500,000.00	663,775.30	2017	
407	Multiple Sites	99%	E-Rate 18 Network Upgrade	Q	7,000,000.00	6,486,062.54	2017	
404	Multiple Sites	90%	Fire Suppression System Repairs & Upgrades	Q	15,000,000.00	2,786,325.22	2017	
0282-419	Phoebe Hearst	85%	Class Size Reduction	Q	450,000.00	452,715.71	2017	
0285-419	Pony Express	85%	Class Size Reduction	Q	450,000.00	488,543.00	2017	
0420-409	Rosa Parks	15%	Irrigation controls	Q	3,600.00	19,025.00	2017	
0354-419	Sutterville	85%	Class Size Reduction	Q	150,000.00	178,068.76	2017	
707-0363	Theodore Judah	25%	Classroom Addition	Q	6,000,000.00	1,817,054.80	2017	
0379-401	Washington	75%	STEAM Renovation	Q	3,000,000.00	3,595,981.90	2017	
0521-416	West Campus	5%	Core Academic Renovation	Q	9,413,361.00	284,131.63	2017	
0495-402	Will C Wood	30%	Project Green	Q	115,000.00	147,812.03	2017	
0384-419	William Land	85%	Class Size Reduction	Q	5,000,000.00	2,746,127.77	2017	
			Completed Projects and Program Mgmt through 6/30/2016	Q		47,007,476.26	2017	73,327,823.48

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
0521-409	West Campus	5%	Athletic Renovations	R	2,000,000.00	19,732.77	2017	
316-0807	District Wide	99%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	69,856.15	2017	
			Completed Projects and Program Mgmt through 6/30/2016	R		24,279,123.76	2017	24,368,712.68