

Certification

County: Sacramento

Fiscal Year: FY 2012-13

District: Sacramento City Unified

P-2

CDS CODE 34 67439

D0B71B55

Report of Attendance for Pupils Residing in the District

I hereby certify that, to the best of my knowledge and belief, this report is true and correct and all data have been compiled and reported in accordance with state and federal laws and regulations and the instructions for this report.

School District Chief Business Officer
Ken A. Forrest

Ken A. Forrest

Date:

4/26/13

County Superintendent of Schools: _____

Date: _____

Any inquiries concerning this report should be directed to:

CONTACT NAME Anne Maretti

PHONE (916) 643-7845 *

FAX (916) 399-2039

E-Mail Anne-Maretti@sac-city.k12.ca.us

Report of School District Attendance

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Regular Elementary and High School ADA		Elementary	High School
Kindergarten	A-1	3,225.16	██████████
Grades 1 - 3	A-2	9,908.89	██████████
Grades 4 - 6	A-3	9,194.03	██████████
Grades 7 - 8	A-4	6,060.27	██████████
Grades 9 - 12	A-5	██████████	9,775.48
Continuation Education	A-6	██████████	286.92
Opportunity Schools and Full-Day Opportunity Classes	A-7	0.00	0.00
Home and Hospital	A-8	21.39	15.06
Special Education - Special Day Class	A-9	1,031.92	543.92
Special Ed - Nonpublic, Nonsectarian Schools [E.C. 56366(a)(7)]	A-10	243.11	175.01
Special Ed - Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	A-11	9.14	26.32
Community Day School (Divisor 70/135/180)			
Mandatory Expelled Pupils ADA	A-12	0.00	0.00
All Other Pupils ADA	A-13	13.67	0.00
Extended Year ADA (Divisor 175)			
Extended Year Special Education [E.C. 56345(b)(3)]	A-14	58.07	7.76
Extended Year Special Ed - Nonpublic, Nonsectarian Schools [E.C. 56366(a)(7)]	A-15	21.62	17.30
Extended Year Special Ed - Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	A-16	0.69	2.31
Regional Occupational Centers/Programs (Divisor 85/135/175)			
Classes for Adults ADA (Divisor 85/135/175)			
Concurrently Enrolled Secondary Students	B-2	██████████	0.00
Adults Enrolled, State Apportioned	B-3	██████████	0.00
Students 21 Years or Older and Students 19 years or Older Not continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study	B-4	██████████	0.00
Adults in Correctional Facilities	B-5	██████████	0.00

California Department of Education

Revenue and Attendance Data Collection Software

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ADA Totals (Sum of A-1 through B-5)	B-6	29,787.96	10,850.08
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ADA for Students in Full-Time Independent Study included in Section A (Lines A-1 through A-7, and A-9)	C-1	71.81	519.25
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ADA Not Eligible for Funding Generated through Independent Study not included in Section A (Lines A-1 through A-7, and A-9)	C-2	0.00	0.00
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ADA for Students in Transitional Kindergarten Pursuant to E.C. 46300 included in Section A (Lines A-1 and A-8 through A-16, First Year ADA Only)	C-3	126.89	
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ADA for Students Participating in the CALWORKS Program Pursuant to E.C. 33117.5 included in Line B-1	C-4		0.00
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ADA for Students Participating in the CALWORKS Program Pursuant to E.C. 33117.5 included in Lines B-3 and B-4	C-5		0.00
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Apprentice Hours Pursuant to Section 3074 of the Labor Code	C-6		20,028
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Community Day School - Additional Funds (Divisor 70/135/180)

Mandatory Expelled Pupils - [E.C. 48915(d)]

5th Hour ADA	C-7	0.00	0.00
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6th Hour ADA	C-8	0.00	0.00
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All Other Community Day School Pupils

5th Hour ADA	C-9	0.00	0.00
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6th Hour ADA	C-10	0.00	0.00
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After-School Supervised Attendance

Pupil Hours for 7th Hour	C-11	0	0
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Pupil Hours for 8th Hour	C-12	0	0
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Certification

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82D621DC

Report for the Gifted and Talented (GATE) Program

I hereby certify that, to the best of my knowledge and belief, this report is true and correct and all data have been compiled and reported in accordance with state and federal laws and regulations and the instructions for this report.

School District Chief Business Officer
Ken A. Forrest



Date:

4/26/13

County Superintendent of Schools: _____

Date: _____

Any inquiries concerning this report should be directed to:

CONTACT NAME Anne Maretta
PHONE (916) 643-7845 *
FAX (916) 399-2039
E-Mail Anne-Maretta@sac-city.k12.ca.us

Report for the Gifted and Talented (GATE) Program

County: Sacramento

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Certificate Number: 82D621DC

The submitting LEA hereby certifies that its GATE plan has been approved by the State Board of Education and it is participating in the GATE program consistent with the approved plan

Certification

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Fiscal Year: FY 2012-13
P-2
EC3E35B1

Report of Regular Day Classes and Enrollment for Kindergarten and
Elementary Grades and Special Instruction

I hereby certify that, to the best of my knowledge and belief, this report is true and correct and all data have been compiled and reported in accordance with state and federal laws and regulations and the instructions for this report.

School District Chief Business Officer
Ken A. Forrest



Date: 4/26/13

County Superintendent of Schools: _____

Date: _____

Any inquiries concerning this report should be directed to:

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Class Size Penalties
Report of Attendance for Regular Day Classes and Enrollment for Kindergarten and Elementary Grades

County: Sacramento Fiscal Year: 2012-13
 District: Sacramento City Unified P-2
 CDS CODE 34 67439 Certificate Number: EC3E35B1

Kindergarten

Kindergarten		Kindergarten									
Classes Maintained for the Full Second Period		Classes Maintained for Less than the Full Second Period									
A-1	A-2	A-3	A-4	A-5	B-1	B-2	B-3	B-4	B-5	B-6	B-7
13	1	13	33	0							
19	1	19	33	0							
20	3	60	99	0							
21	3	63	99	0							
22	2	44	66	0							
23	5	115	165	0							
24	11	264	363	0							
25	6	150	198	0							
26	3	78	99	0							
27	10	270	330	0							
28	8	224	264	0							
29	12	348	396	0							
30	12	360	396	0							
31	19	589	627	0							
32	27	864	891	0							
33	3	99	99	0							
Total	126	3,560	4,158	0							

Grades 1-3

Grades 1-3		Grades 1-3									
Classes Maintained for the Full Second Period		Classes Maintained for Less than the Full Second Period									
C-1	C-2	C-3	C-4	C-5	D-1	D-2	D-3	D-4	D-5	D-6	D-7
9	2	18	60	0							
10	1	10	30	0							
11	1	11	30	0							
16	1	16	30	0							
17	1	17	30	0							
18	1	18	30	0							
19	2	38	60	0							
20	1	20	30	0							
21	5	105	150	0							
22	2	44	60	0							
23	10	230	300	0							

**Class Size Penalties
Report of Attendance for Regular Day Classes and Enrollment for Kindergarten and Elementary Grades**

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24	17	408	510	0
25	6	150	180	0
26	10	260	300	0
27	12	324	360	0
28	45	1,260	1,350	0
29	37	1,073	1,110	0
30	75	2,250	2,250	0
31	114	3,534	3,420	114
32	9	288	270	18
33	3	99	90	9
Total	355	10,173	10,650	141

Total

Kindergarten Excess Enrollment Calculation

E-1: Total Classes (A-2 + B-2) 126
 E-2: Total Pupils Enrolled (A-3 + B-3) 3,560
 E-3: Average Number of Pupils per Class (E-2 / E-1) 28.3
 E-4: Total Excess Enrollment (A-5 + B-7) 0

Grades 1-3 Excess Enrollment Calculation

E-5: Total Classes (C-2 + D-2) 355
 E-6: Total Pupils Enrolled (C-3 + D-3) 10,173
 E-7: Average Number of Pupils per Class (E-6 / E-5) 28.7
 E-8: Total Excess Enrollment (C-5 + D-7) 141

Grades 4-8 Average Enrollment Calculation

F-1: Total Number of Pupils Enrolled 15,607
 F-2: Total Number of Full Time Equivalent Classroom Teachers 527.0
 F-3: Average Number of Pupils Enrolled Per Full-Time Equivalent Classroom Teacher (F-1 / F-2) 29.6

Class Size Penalties

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County: Sacramento Fiscal Year: 2012-13
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Kindergarten Full Second Period

- A-1: Average Class Enrollment Size
- A-2: Number of Classes of this Size
- A-3: Total Pupils Per Class Size (A-1 * A-2)
- A-4: Approved Limit of Enrollment (A-2 * 33)
- A-5: Excess Enrollment (If A-3 > A-4 then A-3 - A-4, else 0)

Kindergarten Less Than Full Second Period

- B-1: Average Class Enrollment Size
- B-2: Number of Classes of this Size
- B-3: Total Pupils Per Class Size (B-1 * B-2)
- B-4: Approved Limit of Enrollment (B-2 * 33)
- B-5: Excess Enrollment (If B-3 > B-4 then B-3 - B-4, else 0)
- B-6: Fraction of Period in Session (ex: 4/7 = .57)
- B-7: Modified Excess Enrollment (B-5 * B-6)

Grades 1-3 Full Second Period

- C-1: Average Class Enrollment Size
- C-2: Number of Classes of this Size
- C-3: Total Pupils Per Class Size (C-1 * C-2)
- C-4: Approved Limit of Enrollment (C-2 * 30)
- C-5: Excess Enrollment (If C-3 > C-4 then C-3 - C-4, else 0)

Grades 1-3 Less Than Full Second Period

- D-1: Average Class Enrollment Size
- D-2: Number of Classes of this Size
- D-3: Total Pupils Per Class Size (D-1 * D-2)
- D-4: Approved Limit of Enrollment (D-2 * 30)
- D-5: Excess Enrollment (If D-3 > D-4 then D-3 - D-4, else 0)
- D-6: Fraction of Period in Session (ex: 4/7 = .57)
- D-7: Modified Excess Enrollment (D-5 * D-6)