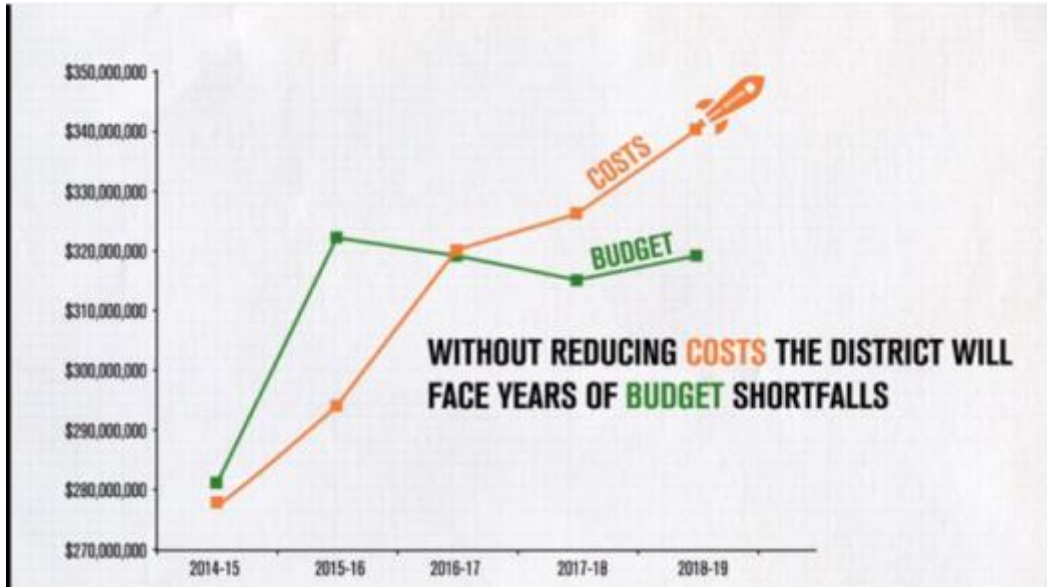


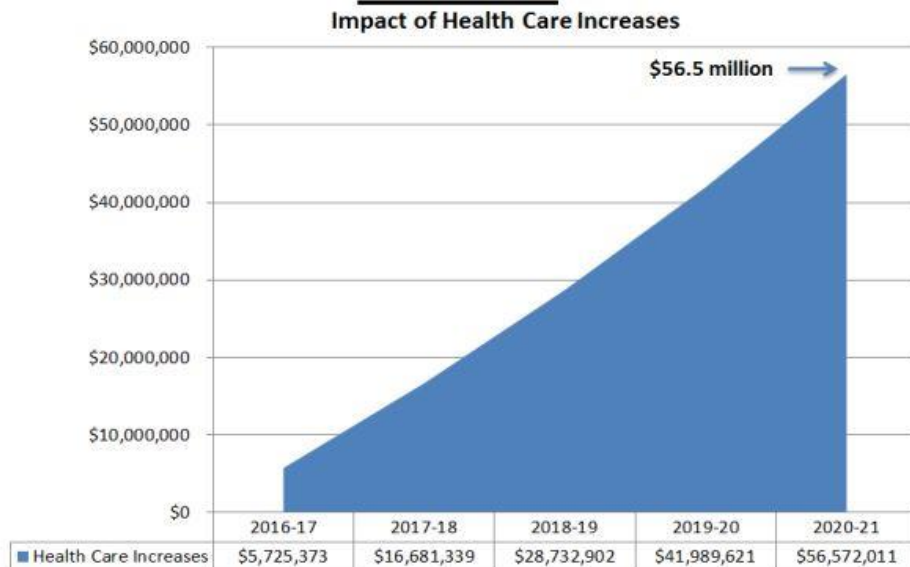


# FISCAL OUTLOOK

Sacramento City Unified School District forecasts its costs will exceed its budget in future years. This budget shortfall is due to a combination of factors, with the rising cost of health benefits being a major factor.



## Cumulative Impact of Increase in Health Benefits



\* Information based on data provided by districts to the California Department of Education.