



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 14.1

Meeting Date: February 15, 2024

Subject: Business and Financial Information: Enrollment and Attendance Report, Month 4, Ending Friday, December 15, 2023

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report for Month 4, Ending Friday, December 15, 2023

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

Enrollment and Attendance Report for Month 4, Ending Friday, December 15, 2023

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Interim Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	GENERAL EDUCATION			Special Education Grades K-6	TOTAL MONTH END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6				2023-2024 Actual Attendance	Cum Attd Days /70 2023-2024	PERCENTAGE 2023-2024
A M Winn Elementary K-8 Waldorf	39	105	130	22	296	92.31%	277.06	93.71%	
Abraham Lincoln El	62	210	236	1	509	88.78%	465.87	92.03%	
Alice Birney Waldorf-Inspired K8	47	138	168	2	355	93.58%	335.54	94.71%	
Bret Harte Elementary	25	72	55	41	193	89.15%	167.86	91.55%	
Caleb Greenwood	66	200	221	2	489	94.52%	468.16	96.11%	
Camellia Basic Elementary	44	132	147	18	341	95.03%	330.59	96.57%	
Capital City School	6	31	60	0	97	94.55%	95.41	95.94%	
Caroline Wenzel Elementary	38	70	81	14	203	87.94%	187.63	90.34%	
Cesar Chavez ES	0	0	358	19	377	92.94%	354.43	94.12%	
Crocker/Riverside Elementary	83	282	270	2	637	93.93%	604.69	95.56%	
David Lubin Elementary	46	185	177	31	439	93.97%	414.71	94.87%	
Earl Warren Elementary	47	157	179	9	392	92.87%	369.93	94.35%	
Edward Kemble Elementary	100	332	0	15	447	91.34%	413.11	92.99%	
Elder Creek Elementary	79	319	335	6	739	91.76%	684.43	93.85%	
Ethel I Baker Elementary	71	271	256	2	600	88.17%	543.56	91.30%	
Ethel Phillips Elementary	46	187	171	9	413	91.71%	385.66	92.68%	
Father Keith B Kenny K-6 School	24	81	108	20	233	88.66%	213.30	90.21%	
Genevieve Didion Elementary	67	205	199	4	475	95.37%	457.87	96.14%	
Golden Empire Elementary	48	191	187	4	430	93.21%	405.57	94.19%	
H W Harkness Elementary	37	89	126	6	258	91.54%	239.51	93.11%	
Hollywood Park Elementary	27	77	101	39	244	92.70%	224.36	93.28%	
Home/Hospital	6	22	23	0	51	100.00%	12.04	100.00%	
Hubert H. Bancroft Elementary	47	168	146	20	381	89.90%	345.73	92.01%	
Isador Cohen Elementary	40	140	98	30	308	92.44%	284.57	93.14%	
James W Marshall Elementary	45	125	131	35	336	91.23%	313.43	93.33%	
John Bidwell Elementary	30	117	95	13	255	89.60%	239.50	92.43%	
John Cabrillo Elementary	51	123	126	39	339	88.67%	309.21	91.25%	
John D Sloat Elementary	26	78	96	19	219	89.90%	194.89	90.87%	
John H. Still K-8	64	164	214	2	444	89.21%	398.03	92.14%	
John Morse Therapeutic Center	0	0	0	5	5	89.86%	3.20	86.15%	
Leataata Floyd Elementary	24	93	92	1	210	86.71%	184.40	87.95%	
Leonardo da Vinci K - 8 School	95	284	293	20	692	94.77%	663.17	95.67%	
Mark Twain Elementary	24	88	99	23	234	90.92%	215.20	92.29%	
Martin Luther King Jr Elementary	48	120	114	27	309	88.89%	278.69	91.92%	
Matsuyama Elementary	54	169	209	8	440	93.38%	415.19	94.96%	
Nicholas Elementary	55	203	215	11	484	89.89%	443.47	91.72%	
O W Erlewine Elementary	38	91	127	22	278	90.08%	255.53	91.96%	
Oak Ridge Elementary	48	177	199	2	426	89.06%	386.51	91.13%	
Pacific Elementary	91	253	291	5	640	90.44%	580.61	92.36%	
Parkway Elementary School	61	164	180	22	427	85.04%	382.97	88.00%	
Phoebe A Hearst Elementary	89	285	283	1	658	95.78%	635.59	96.60%	
Pony Express Elementary	31	141	166	15	353	92.10%	329.54	94.03%	
Rosa Parks K-8 School	37	137	137	14	325	89.98%	288.01	90.90%	
Sequoia Elementary	59	170	161	23	413	89.20%	376.41	91.44%	
Success Academy K-8	0	0	5	0	5	76.00%	3.29	76.92%	
Susan B Anthony Elementary	36	136	121	3	296	93.61%	283.53	95.34%	
Sutterville Elementary	39	145	191	7	382	95.14%	363.70	95.48%	
Suy:u Elementary	46	156	177	24	403	92.15%	368.87	93.15%	
Tahoe Elementary	38	110	92	40	280	91.77%	257.51	92.34%	
Theodore Judah Elementary	50	167	179	13	409	91.39%	381.83	93.60%	
Washington Elementary	42	129	112	19	302	91.79%	274.74	92.47%	
William Land Elementary	48	139	139	0	326	94.47%	312.71	94.70%	
Woodbine Elementary	36	119	100	21	276	88.95%	243.93	90.96%	
TOTAL ELEMENTARY SCHOOLS	2,400	7,747	8,176	750	19,073	91.60%	17,665.25	93.26%	
Change from prior month				-9	-17				

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	GENERAL EDUCATION			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2023-2024 Actual Attendance	Cum Attd Days/70	PERCENTAGE 2023-2024
							2023-2024	
A M Winn Elementary K-8 Waldorf	35	33	68	2	70	89.52%	64.51	91.09%
Albert Einstein MS	282	310	592	14	606	91.51%	564.20	92.87%
Alice Birney Waldorf-Inspired K8	46	55	101	1	102	93.86%	95.86	93.86%
California MS	340	400	740	16	756	90.21%	696.97	92.30%
Capital City School	23	34	57	0	57	89.04%	52.23	89.54%
Fern Bacon MS	300	314	614	26	640	90.84%	597.66	92.41%
Genevieve Didion Elementary	56	58	114	0	114	96.14%	110.84	96.91%
Home/Hospital	19	15	34	0	34	100.00%	6.61	100.00%
John H. Still K-8	134	145	279	13	292	91.30%	266.97	92.27%
John Morse Therapeutic Center	0	0	0	13	13	86.49%	10.73	86.72%
Leonardo da Vinci K - 8 School	61	42	103	11	114	94.42%	106.01	95.30%
Miwok MS	638	523	1,161	17	1,178	94.10%	1117.97	94.74%
Rosa Parks K-8 School	195	212	407	16	423	88.96%	383.87	90.62%
Sam Brannan MS	172	160	332	39	371	89.55%	341.01	90.55%
School of Engineering and Science	125	116	241	2	243	96.00%	230.37	95.19%
Success Academy K-8	5	10	15	0	15	81.78%	6.53	84.79%
Umoja International Academy	128	158	286	13	299	87.70%	272.19	89.72%
Will C Wood MS	321	314	635	42	677	90.10%	618.80	92.58%
TOTAL MIDDLE SCHOOLS	2,880	2,899	5,779	225	6,004	91.41%	5,543.34	92.75%
Change from prior month				-3	-3			

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2023-2024 Actual Attendance	Cum Attd Days/70	PERCENTAGE 2023-2024
			2023-2024	
ELEMENTARY	19,073	91.60%	17,665	93.26%
MIDDLE	6,004	91.41%	5,543	92.75%
HIGH SCHOOL	11,011	88.86%	9,830	91.21%
TOTAL ALL DISTRICT SEGMENTS	36,088	90.74%	33,038	92.55%

Total Non-Public Schools as of 12/15/2023	231
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Non-Public change from prior month	-3
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 3, ENDING FRIDAY, NOVEMBER 17, 2023
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2023-2024 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	198	0	7,617.00	7,617.00	0	98.01	98.01
Charles A. Jones Career & Education Center	276	0	7,827.17	7,827.17	0	101.43	101.43
TOTAL ADULT EDUCATION	474	0	15,444.17	15,444.17	0	199.44	199.44

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	GENERAL EDUCATION ENROLLMENT							TOTAL GENERAL
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	39	34	35	36	49	31	50	274
Abraham Lincoln El	62	74	72	64	76	78	82	508
Alice Birney Waldorf-Inspired K8	47	43	47	48	58	60	50	353
Bret Harte Elementary	25	25	24	23	14	19	22	152
Caleb Greenwood	66	57	79	64	71	82	68	487
Camellia Basic Elementary	44	48	42	42	40	52	55	323
Capital City School	6	14	7	10	14	15	31	97
Caroline Wenzel Elementary	38	25	24	21	25	30	26	189
Cesar Chavez ES	0	0	0	0	125	113	120	358
Crocker/Riverside Elementary	83	95	90	97	98	83	89	635
David Lubin Elementary	46	47	68	70	52	63	62	408
Earl Warren Elementary	47	48	48	61	60	62	57	383
Edward Kemble Elementary	100	101	118	113	0	0	0	432
Elder Creek Elementary	79	108	99	112	112	114	109	733
Ethel I Baker Elementary	71	94	91	86	98	73	85	598
Ethel Phillips Elementary	46	70	53	64	63	57	51	404
Father Keith B Kenny K-8 School	24	23	33	25	30	45	33	213
Genevieve Didion Elementary	67	70	65	70	66	66	67	471
Golden Empire Elementary	48	62	58	71	61	65	61	426
H W Harkness Elementary	37	40	23	26	37	43	46	252
Hollywood Park Elementary	27	22	35	20	27	33	41	205
Home/Hospital	6	3	10	9	4	11	8	51
Hubert H. Bancroft Elementary	47	48	66	54	64	42	40	361
Isador Cohen Elementary	40	43	48	49	32	33	33	278
James W Marshall Elementary	45	40	47	38	41	55	35	301
John Bidwell Elementary	30	34	37	46	38	27	30	242
John Cabrillo Elementary	51	47	33	43	43	39	44	300
John D Sloat Elementary	26	30	24	24	38	29	29	200
John H. Still K-8	64	48	55	61	64	84	66	442
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	24	24	33	36	31	24	37	209
Leonardo da Vinci K - 8 School	95	96	94	94	96	99	98	672
Mark Twain Elementary	24	23	34	31	33	33	33	211
Martin Luther King Jr Elementary	48	43	38	39	51	29	34	282
Matsuyama Elementary	54	49	63	57	70	63	76	432
Nicholas Elementary	55	69	68	66	65	79	71	473
O W Erlewine Elementary	38	24	33	34	34	48	45	256
Oak Ridge Elementary	48	47	69	61	72	66	61	424
Pacific Elementary	91	78	97	78	97	84	110	635
Parkway Elementary School	61	68	47	49	68	62	50	405
Peter Burnett Elementary	89	96	93	96	97	96	90	657
Phoebe A Hearst Elementary	31	45	48	48	55	54	57	338
Pony Express Elementary	37	42	46	49	45	39	53	311
Rosa Parks K-8 School	59	56	56	58	46	63	52	390
Sequoia Elementary	0	0	0	0	0	0	5	5
Success Academy K-8	36	41	53	42	38	44	39	293
Susan B Anthony Elementary	39	45	47	53	66	63	62	375
Sutterville Elementary	46	46	52	58	58	61	58	379
Tahoe Elementary	38	50	33	27	33	29	30	240
Theodore Judah Elementary	50	68	50	49	54	60	65	396
Washington Elementary	42	35	46	48	48	32	32	283
William Land Elementary	48	47	45	47	38	54	47	326
Woodbine Elementary	36	38	39	42	38	35	27	255
TOTAL	2,400	2,523	2,615	2,609	2,733	2,721	2,722	18,323

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	296	1,301	19,394	20,695	93.71%
Abraham Lincoln El	509	2,826	32,611	35,437	92.03%
Alice Birney Waldorf-Inspired K8	355	1,311	23,488	24,799	94.71%
Bret Harte Elementary	193	1,085	11,750	12,835	91.55%
Caleb Greenwood	489	1,326	32,771	34,097	96.11%
Camellia Basic Elementary	341	822	23,141	23,963	96.57%
Capital City School	97	283	6,679	6,962	95.94%
Caroline Wenzel Elementary	203	1,405	13,134	14,539	90.34%
Cesar Chavez ES	377	1,549	24,810	26,359	94.12%
Crocker/Riverside Elementary	637	1,969	42,328	44,297	95.56%
David Lubin Elementary	439	1,571	29,030	30,601	94.87%
Earl Warren Elementary	392	1,551	25,895	27,446	94.35%
Edward Kemble Elementary	447	2,181	28,918	31,099	92.99%
Elder Creek Elementary	739	3,139	47,910	51,049	93.85%
Ethel I Baker Elementary	600	3,624	38,049	41,673	91.30%
Ethel Phillips Elementary	413	2,132	26,996	29,128	92.68%
Father Keith B Kenny K-6 School	233	1,621	14,931	16,552	90.21%
Genevieve Didion Elementary	475	1,288	32,051	33,339	96.14%
Golden Empire Elementary	430	1,751	28,390	30,141	94.19%
H W Harkness Elementary	258	1,241	16,766	18,007	93.11%
Hollywood Park Elementary	244	1,132	15,705	16,837	93.28%
Home/Hospital	51	0	843	843	100.00%
Hubert H. Bancroft Elementary	381	2,103	24,201	26,304	92.01%
Isador Cohen Elementary	308	1,468	19,920	21,388	93.14%
James W Marshall Elementary	336	1,567	21,940	23,507	93.33%
John Bidwell Elementary	255	1,373	16,765	18,138	92.43%
John Cabrillo Elementary	339	2,075	21,645	23,720	91.25%
John D Sloat Elementary	219	1,371	13,642	15,013	90.87%
John H. Still K-8	444	2,377	27,862	30,239	92.14%
John Morse Therapeutic Center	5	36	224	260	86.15%
Leataata Floyd Elementary	210	1,769	12,908	14,677	87.95%
Leonardo da Vinci K - 8 School	692	2,100	46,422	48,522	95.67%
Mark Twain Elementary	234	1,259	15,064	16,323	92.29%
Martin Luther King Jr Elementary	309	1,715	19,508	21,223	91.92%
Matsuyama Elementary	440	1,544	29,063	30,607	94.96%
Nicholas Elementary	484	2,804	31,043	33,847	91.72%
O W Erlewine Elementary	278	1,563	17,887	19,450	91.96%
Oak Ridge Elementary	426	2,632	27,056	29,688	91.13%
Pacific Elementary	640	3,362	40,643	44,005	92.36%
Parkway Elementary School	427	3,654	26,808	30,462	88.00%
Phoebe A Hearst Elementary	658	1,566	44,491	46,057	96.60%
Pony Express Elementary	353	1,464	23,068	24,532	94.03%
Rosa Parks K-8 School	325	2,019	20,161	22,180	90.90%
Sequoia Elementary	413	2,468	26,349	28,817	91.44%
Success Academy K-8	5	69	230	299	76.92%
Susan B Anthony Elementary	296	970	19,847	20,817	95.34%
Sutterville Elementary	382	1,205	25,459	26,664	95.48%
Suy:u Elementary	403	1,900	25,821	27,721	93.15%
Tahoe Elementary	280	1,496	18,026	19,522	92.34%
Theodore Judah Elementary	409	1,828	26,728	28,556	93.60%
Washington Elementary	302	1,567	19,232	20,799	92.47%
William Land Elementary	326	1,225	21,890	23,115	94.70%
Woodbine Elementary	276	1,698	17,075	18,773	90.96%
TOTAL	19,073	89,355	1,236,568	1,325,923	93.26%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Elementary K-8 Waldorf	70	442	4,516	4,958	91.09%
Albert Einstein MS	606	3,033	39,494	42,527	92.87%
Alice Birney Waldorf-Inspired K8	102	439	6,710	7,149	93.86%
California MS	756	4,072	48,788	52,860	92.30%
Capital City School	57	427	3,656	4,083	89.54%
Fern Bacon MS	640	3,436	41,836	45,272	92.41%
Genevieve Didion Elementary	114	247	7,759	8,006	96.91%
Home/Hospital	34	0	463	463	100.00%
John H. Still K-8	292	1,566	18,688	20,254	92.27%
John Morse Therapeutic Center	13	115	751	866	86.72%
Leonardo da Vinci K - 8 School	114	366	7,421	7,787	95.30%
Miwok MS	1,178	4,341	78,258	82,599	94.74%
Rosa Parks K-8 School	423	2,782	26,871	29,653	90.62%
Sam Brannan MS	371	2,492	23,871	26,363	90.55%
School of Engineering and Science	243	814	16,126	16,940	95.19%
Success Academy K-8	15	82	457	539	84.79%
Umoja International Academy	299	2,183	19,053	21,236	89.72%
Will C Wood MS	677	3,470	43,316	46,786	92.58%
TOTAL	6,004	30,307	388,034	418,341	92.76%

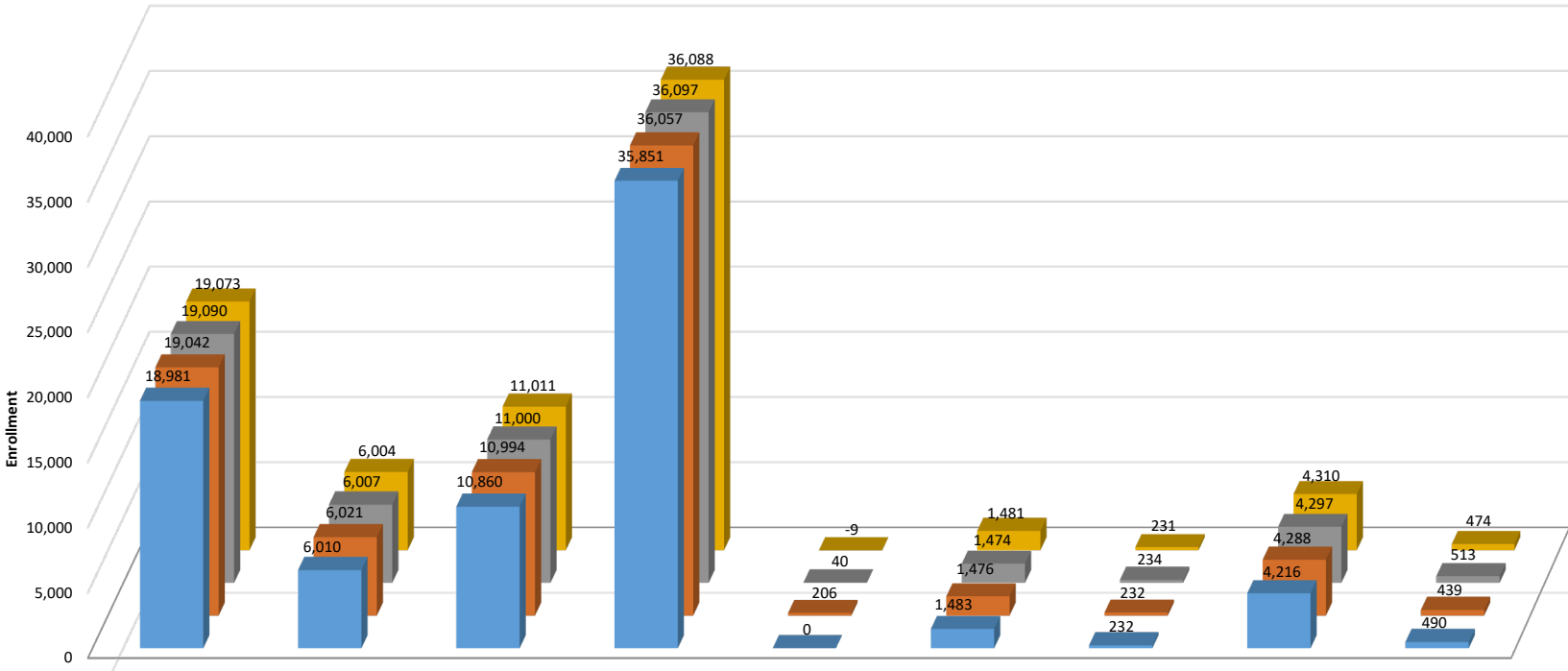
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING FRIDAY, DECEMBER 15, 2023
 CUMULATIVE TOTAL ABSENCES

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	179	2,559	8,955	11,514	77.77%
Arthur A. Benjamin Health Prof	182	1,586	11,225	12,811	87.62%
C K McClatchy HS	2,421	12,069	158,502	170,571	92.92%
Capital City School	192	4,177	9,186	13,363	68.74%
Hiram W Johnson HS	1,607	11,719	99,566	111,285	89.47%
Home/Hospital	38	0	754.00	754.00	100.00%
John F Kennedy HS	1,774	10,218	116,453	126,671	91.93%
Luther Burbank HS	1,526	10,187	97,923	108,110	90.58%
Rosemont HS	1,496	9,811	95,195	105,006	90.66%
School of Engineering and Science	284	1,110	19,027	20,137	94.49%
Umoja International Academy	179	669	12,004	12,673	94.72%
West Campus HS	878	2,149	59,287	61,436	96.50%
Sacramento Accelerated Academy	255	**NA	**NA	**NA	**NA
TOTAL	11,011	66,254	688,077	754,331	91.22%

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
TOTAL ALL SCHOOLS	36,088	185,916	2,312,679	2,498,595	92.56%

	Students in Non Public Schools	Total Enrollment	ADA	ADA %	% Change
2022-23 Actual		36,241	33,072	90.73%	
2023-2024 Projected		36,061	0	0.00%	
Month 01	232	35,851	33,366	93.84%	0%
Month 02	232	36,057	33,316	93.49%	-0.35%
Month 03	234	36,097	33,166	93.05%	-0.44%
Month 04	231	36,088	33,038	92.55%	-0.50%

Monthly Attendance



	Elementary	Middle	High	Total	Variance	Dependent Charter	Non-Public Schools	Independent Charter	Adult Ed.
Month 1 9/22/2023	18,981	6,010	10,860	35,851	0	1,483	232	4,216	490
Month 2 10/20/2023	19,042	6,021	10,994	36,057	206	1,476	232	4,288	439
Month 3 11/17/2023	19,090	6,007	11,000	36,097	40	1,474	234	4,297	513
Month 4 12/15/2023	19,073	6,004	11,011	36,088	-9	1,481	231	4,310	474