



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1j

**Meeting Date:** May 16, 2024

**Subject:** Approve SETA Head Start Budget COLA for 2024-25 School Year

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Early Learning and Care

**Recommendation:** Approve the SETA HEAD Start COLA increase to augment the salary increase 2024-25 budget.

**Background/Rationale:** Federal Head Start has provide a COLA in the amount of \$150,962 for all Head Start programs dictating that the increase is to go salary increases for the 2024-2025 school year.

**Financial Considerations:** Request to submit the COLA to pay for Salary increases for the 2024-2025 school year.

**LCAP Goal(s):**

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

**Documents Attached:**

1. Request to accept the Budget Narrative for Head Start COLA

**Estimated Time of Presentation:** N/A

**Submitted by:** Yvonne Wright, Chief Academic Officer

Aida Buelna, ELC Consultant Assistant Superintendent

**Approved by:** Lisa Allen, Interim Superintendent



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

## Budget Narrative- SCUSD Head Start

### Cost of Living Adjustment (COLA)

FY 2024-2025

### COST OF LIVING ADJUSTMENT (COLA) \$150,962

#### **Personnel - \$146,196**

Cost-of-Living Adjustment (COLA) funds will be utilized to fund a portion of the staff salary increase. The remaining portion of salaries for these positions will be paid for by a blend of state CSPP funds and SCUSD District contributions.

#### **Non Federal Share - \$37,741**

Non-Federal Share (NFS) includes salaries and benefits being paid by the state CSPP funding.

#### **In-Direct - \$4,766**

The indirect rate for the 2024-2025 fiscal year is 3.26%. The total indirect amount for the HS COLA grant is \$4,766.



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

## Budget Narrative- SCUSD Early Head Start

### Cost of Living Adjustment (COLA)

FY 2024-2025

### **COST OF LIVING ADJUSTMENT (COLA) \$7,256**

#### **Personnel - \$7,026.92**

Cost-of-Living Adjustment (COLA) funds will be utilized to fund a portion of the staff salary increase. The remaining portion of salaries for these positions will be paid for by a blend of state CCTR funds and SCUSD District contributions.

#### **Non Federal Share - \$1,814**

Non-Federal Share (NFS) will be met through state CCTR funding.

#### **In-Direct - \$229.08**

The indirect rate for the 2024-2025 fiscal year is 3.26%. The total indirect amount for the HS COLA grant is \$229.08.