



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

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**Bond Program Status Report  
Ending January 31, 2015**

**Prepared for:  
Bond Oversight Committee Meeting April 15, 2015**

PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
810	Multiple - 20 Schools	100%	Area 4 Bond Construction Work	Q	\$ 520,259.00	\$ 374,018.75	2015	
814	Multiple - 20 Schools	99%	SCUSD Marquee Installations at 20 sites	Q	\$ 392,959.03	\$ 391,781.99	2014	
819	Multiple Sites	80%	Wiring infrastructure upgrades to all school facilities	Q	\$12,024,869.18	\$8,811,460.09	2015	
0032-402	Caleb Greenwood	100%	Skylights	Q	\$ 50,736.00	\$ 50,736.00	2015	
314-0807	District Wide	50%	e-Builder - Bond Program Mgmt Software Implementation	Q	\$ 153,181.00	\$ 66,483.49	2014	
700-0035	Camellia	100%	Project Green Window Replacement	Q	\$ 247,230.00	\$ 236,477.00	2015	
701-0445	John Still	100%	Asphalt Project	Q	\$ 1,065,000.00	\$ 992,284.31	2015	
701-0808	District Wide	85%	Student Information System (SIS)	Q	\$2,340,000.00	\$2,358,337.56	2015	
702-0384	William Land	95%	Shade Structure	Q	\$ 266,000.00	\$ 124,427.98	2014	
702-0808	Serna Center	40%	Business Services Software	Q	\$5,413,353.52	\$2,057,838.59	2016	
703-0095	Earl Warren	99%	Portable Project with Pavement Reconstruction	Q	\$ 2,200,000.00	\$ 411,893.23	2014	
703-0510	C.K. McClatchy	99%	Project Green Gym Bathrooms	Q	\$ 150,000.00	\$ 113,924.16	2014	
704-0431	Fern Bacon	100%	Fern Bacon Roof Replacement 2014	Q	\$ 770,000.00	\$ 657,287.08	2015	
707-0363	Theodore Judah	2%	Portable project	Q	\$ 6,000,000.00	\$ 29,517.70	2016	
805-0807	Alice Birney	99%	Portable Project with Pavement Reconstruction	Q	\$ 1,524,371.46	\$ 1,516,009.48	2014	
404	Multiple Sites	5%	Fire Supression System Repairs & Upgrades	Q	\$ 15,000,000.00	\$ 102,212.01	2016	
407	Multiple - 24 Schools	Pending	E-Rate 18 Network Upgrade	Q	\$ 7,000,000.00	\$ 828.00	2016	
			Completed Projects and Program Mgmt	Q		\$ 17,825,645.36		\$ 36,121,162.78

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
316-0807	District Wide	50%	e-Builder - Bond Program Mgmt Software Implementation	R	\$ 153,181.00	\$ 66,483.49	2014	
700-0032	Caleb Greenwood	99%	Roofing Project	R	\$ 325,000.00	\$ 258,706.87	2015	
700-0139	H.W. Harkness	99%	Roofing Project	R	\$ 895,000.00	\$ 746,953.88	2015	
700-0262	Nicholas	100%	Asphalt Project	R	\$ 478,000.00	\$ 448,765.08	2015	
700-0290	PS7	0%	Roofing Project	R	\$ 330,000.00	\$ 190.00	2016	
700-0327	Sequoia	100%	Asphalt Project	R	\$ 660,000.00	\$ 623,550.42	2015	
700-0810	Nutrition Services	0%	Central Kitchen	R	\$ 25,698,625.00	\$ 3,500.00	2018	
701-0024	Bowling Green	99%	Roofing Project	R	\$ 375,000.00	\$ 309,222.09	2015	
701-0142	Hollywood Park	99%	Roofing Project	R	\$ 432,000.00	\$ 361,488.59	2015	
701-0520	Hiram Johnson	99%	Gymnasium Remodel	R	\$ 3,500,000.00	\$ 2,898,121.98	2015	
701-0525	John F. Kennedy	95%	Synthetic Turf Field and Track Installation	R	\$ 5,900,000.00	\$ 4,784,050.72	2015	
701-0525	John F. Kennedy	70%	Restroom Building/Snack Bar	R	\$ 1,500,000.00	\$ 930,748.26	2015	
702-0148	Leataata Floyd	99%	Roofing Project	R	\$ 607,000.00	\$ 483,450.18	2015	
703-0415	California	65%	Modernization of Gym	R	\$ 2,700,000.00	\$ 197,680.32	2015	
703-0510	C.K. McClatchy	90%	Gym HVAC and Upgrades	R	\$ 2,200,000.00	\$ 1,974,849.44	2014	
704-0282	Phoebe Hearst	99%	Roofing Project	R	\$ 500,000.00	\$ 452,844.37	2015	
704-0415	California	Pending	HVAC Replacement - Study	R	\$ 15,000.00	\$ 14,250.00	2014	
705-0269	Pacific	100%	Roofing Project	R	\$ 405,000.00	\$ 352,553.06	2015	
709-0540	Rosemont	99%	Rosemont Athletic Field Renovation - Phase 2	R	\$ 2,130,000.00	\$ 2,029,857.55	2014	
			Completed Projects and Program Mgmt	R		\$ 955,960.41		\$ 17,893,226.71