



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending December 31, 2022**

**Prepared for:
Bond Oversight Committee Meeting, February 1, 2023**

General Obligation Bonds Summary

As of December 31, 2022

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds		
\$362,820,753	\$278,838,163	\$83,982,590

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds		
\$68,662,006	\$68,662,006	\$0

SUMMARY BY SITE

12/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	29,920		1,042,157
Bowling Green Chacon (D)	523,754	0	13,383		537,137
Bowling Green McCoy (D)	2,365,195	0	701,690		3,066,885
Bret Harte	483,068	0	19,413		502,481
Caleb Greenwood	2,708,739	0	193,548		2,902,286
Camellia Basic	592,048	0	33,181		625,229
Caroline Wenzel	555,041	0	665,788		1,220,829
Cesar E. Chavez	81,391	0	16,080		97,471
Crocker / Riverside	1,489,040	0	56,028		1,545,068
David Lubin	1,873,807	0	245,547		2,119,354
Earl Warren	1,891,302	0	686,232		2,577,534
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	39,108		221,249
Elder Creek	2,215,278	0	492,468		2,707,746
Ethel I. Baker	1,462,873	0	161,320		1,624,194
Ethel Phillips	2,158,463	0	71,858		2,230,321
Golden Empire	1,644,085	0	21,577		1,665,662
H.W. Harkness	1,163,671	0	17,572		1,181,242
Hollywood Park	893,993	0	636,844		1,530,837
Hubert H. Bancroft	1,273,538	0	53,681		1,327,218
Isador Cohen	273,639	0	26,711		300,350
James W. Marshall	295,264	0	13,812		309,075
John Bidwell	1,033,703	0	602,209		1,635,912
John Cabrillo	2,921,601	0	97,858		3,019,460
John D. Sloat	668,839	0	477,301		1,146,140
John Still (K-5)	221,635	0	562,621		784,256
Leataata Floyd	583,196	0	563,959		1,147,156
Mark Twain	360,580	0	927,325		1,287,906
Matsuyama	586,448	0	67,676		654,124
New Joseph Bonnheim (D)	536,848	0	553,493		1,090,341
Nicholas	779,424	0	17,327		796,751
O.W. Erlewine	2,687,270	0	84,157		2,771,427
Oak Ridge	258,950	0	169,244		428,194
Pacific	2,415,027	0	33,434		2,448,461

SUMMARY BY SITE

12/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	1,691,566	0	1,207,169		2,898,735
Peter Burnett	776,900	0	12,077		788,977
Phoebe A. Hearst	1,975,310	0	159,682		2,134,992
Pony Express	1,856,273	0	226,520		2,082,794
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,059,875	0	617,630		1,677,505
Susan B. Anthony	809,991	0	38,264		848,255
Sutterville	614,225	0	43,978		658,203
Tahoe	1,698,988	0	1,091,998		2,790,985
Theodore Judah	4,646,129	0	2,124,719		6,770,848
Washington	7,429,851	0	931,160		8,361,012
William Land	4,441,387	0	16,904		4,458,291
Woodbine	1,144,107	0	33,036		1,177,143
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	67,934,544	0	14,935,743	453,887	83,324,174

SUMMARY BY SITE

12/31/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	29,406		1,427,873
Albert Einstein	1,518,810	0	215,051		1,733,861
Alice Birney	1,871,811	0	451,005		2,322,816
California	2,931,930	3,108,026	1,689,139		7,729,096
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	40,390		104,430
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,640,457	0	19,498		1,659,955
Fern Bacon	1,765,442	0	120,724		1,886,166
Genevieve F. Didion	2,705,679	0	70,842		2,776,521
John Morse Therapeutic Center	223,893	0	14,437		238,329
John Still (6-8)	2,753,788	0	1,065,797		3,819,585
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	911,499		3,967,816
Martin Luther King Jr.	1,117,404	0	37,233		1,154,637
Rosa Parks	1,273,223	0	877,326		2,150,549
Sam Brannan	5,320,294	0	37,665		5,357,959
Sol Aureus College Preparatory (Bear Flag) (I)	152,528	0	57,135		209,663
Sutter	6,013,737	0	937,769		6,951,506
Will C. Wood	1,587,568	0	311,354		1,898,922
TOTAL - MIDDLE/K-8 SCHOOLS	35,997,742	3,108,026	7,053,682	0	46,159,451

*\$1 rounding difference

SUMMARY BY SITE

12/31/2022

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,198,747	0	432,408		9,631,155
Arthur A. Benjamin Health Professions	327,357	0	14,028		341,385
C.K. McClatchy	26,736,947	2,158,314	279,672	3,304,035	32,478,968
Capital City Independent Study	304,163	0	458,440		762,603
George Washington Carver Charter School of Arts and Science (D)	257,825	0	17,386		275,211
Hiram Johnson	32,567,883	4,023,356	3,761,205		40,352,444
John F. Kennedy	22,265,479	6,143,932	663,362		29,072,773
Kit Carson	9,410,980	0	981,470	1,919,292	12,311,742
Luther Burbank	16,652,526	0	1,272,282	996,507	18,921,314
MET Sacramento Charter (D)	553,433	0	9,450		562,883
New Technology Charter (D)	951,833	0	46,527		998,359
Rosemont	1,140,798	2,058,772	223,381		3,422,951
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	970,219	0	3,927,512		4,897,731
School of Engineering & Sciences	335,984	0	74,173		410,156
West Campus	9,395,554	2,646,390	22,242		12,064,186
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	131,069,726	17,030,764	12,183,539	6,219,834	166,503,864

*\$1 rounding difference

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12/31/2022

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	740,613	0	18,120		758,733
Charles A. Jones Career & Education Center	451,425	0	698,058		1,149,483
Clayton B. Wire	274,868	0	977,137		1,252,005
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	33,881,938	2,855,958	969,575		37,707,471
Florin Technology	7,852	0	8,596		16,448
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	258,970		943,322
Genesis / Enrollment Center	159,539	0	12,077		171,616
Maple	75,271	0	0		75,271
Mark Hopkins	123,208	0	9,450		132,658
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	0	0		11,761
Transportation	7,139,748	0	2,459,483		9,599,231
TOTAL - ADMIN	43,836,150	48,523,215	11,512,594	0	103,871,959

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	278,838,163	68,662,006	45,685,559	6,673,721	399,859,448

*\$1 rounding difference