

Management New, Upgraded and Eliminated Positions (Includes Fixed Charges) - 2010-11 and 2011-12
May 17, 2012

Management Titles (Formatted to align with previous document distributed at May 3, 2012 Board meeting)	General Fund Unrestricted/ Tier III FTE	General Fund Unrestricted/ Tier III Funds	Central Categorical/ Other Funds FTE	Central Categorical Funds	School Site Categorical Funds	Adult Ed/Child Dev/ Nutrition/ Bond Funds
Deputy Superintendent/Chief Financial Officer	-1.00	-\$205,295				
Chief Business Officer Upgrade		\$23,533				
Chief Operations Officer	-0.70	-\$121,646	-0.30			-\$52,134
Chief of Staff Upgrade		\$29,451				
Coordinator I, Learning Support Services	School Site				\$115,447	
Coordinator III, GATE	-1.00	-\$127,988				
Coordinator II, GATE	1.00	\$115,779				
Director II, Adult Education			-1.00			-\$133,274
Coordinator III, Adult Education			1.00			\$120,795
Coordinator III, Enrollment Center	-1.00	-\$127,988				
Director III, Enrollment Center	1.00	\$147,283				
Coordinator III, State and Federal			-2.00	-\$252,630		
Director I, Federal and State Programs Upgrade			1.00	\$128,840		
Manager II, Technology Support	-1.00	-\$118,935				
Director III, Network, Telecommunications	1.00	\$137,315				
Director I, Ecological Sustainability and Environmental Imp.	Not Filled					
Specialist II, Bullying Prevention			1.00	\$94,564		
Specialist II, Youth Development			1.00	\$109,438		
Coordinator I, SLC Cohort 8 Grant (2.0 authorized, 1.5 vacant)			0.50	\$55,478		
Administrator, Education Services	-3.80	-\$469,703	-0.20	-\$29,422		
Administrator, Academic Achievement	-1.90	-\$232,994	-0.10	-\$14,592		
Administrator, Curriculum and PD	-1.90	-\$232,994	-0.10	-\$14,592		
Associate Superintendent	-0.80	-\$114,978	-0.20	-\$7,186		-\$21,558
Coordinator III, Professional Development			-1.00	-\$121,223		
Area Assistant Superintendents	2.85	\$491,931	0.15	\$25,890		
Assistant Principal, Superintendents Priority Schools - High					\$22,540	
Assistant Principal, Superintendents Priority Schools - Middle	School Site				\$20,188	
Assistant Principal, Superintendents Priority Schools - Elem					\$23,860	
Assistant Superintendent, C & I	0.95	\$149,195	0.05	\$7,853		
Associate Superintendent, Education-Inst Services	-0.95	-\$145,755	-0.05	-\$9,128		
Assistant Superintendent, Information Education	1.00	\$169,419				
Director I, Technology Services	-1.00	-\$139,400				
Chief Academic Officer	0.70	\$127,842	0.30	\$18,264		\$36,528
Specialist III, Student Achievement	-2.25	-\$245,033	-0.75	-\$79,977		
Associate Superintendent, Education-Inst Services	-0.95	-\$145,755	-0.05	-\$9,128		
Chief Accountability Officer	0.40	\$70,033	0.60	\$17,509		\$87,540
Associate Superintendent, Education-Inst Services	-0.95	-\$120,719	-0.05	-\$7,466		
Chief Family and Community Engagement Officer	0.40	\$70,583	0.60	\$104,584		
Coordinator II, Parent Engagement	-0.45	-\$54,275	-0.55	-\$63,870		
Village Project/Family Coordinator			-1.00	-\$121,124		
Coordinator I, Adult Education	Not Filled					
Assistant Principal, Adult Education			-1.00			-\$129,417
Coordinator I, Instructional Technology	1.00	\$102,789				
Coordinator I, Learning Support Services	School Site				\$112,397	
Coordinator II, District Athletics	0.50	\$60,246				
Coordinator II, Foster Youth Services			1.00	\$125,047		
Coordinator II, Grant Writer	1.00	\$123,806				
Coordinator II, Linked Learning			1.00	\$117,925		
Close Director II, CTE	-1.00	-\$138,566				
Coordinator II, Research/Charter Oversight	1.00	\$125,729				
Coordinator II, Youth Services	School Site				\$119,233	
Database Administrator	0.75	\$100,041	0.25	\$33,347		
Director I, Youth Development	0.30	\$41,724	0.70	\$96,330		
Director I, Youth Development	-1.00	-\$127,704				
Director II, Adult Education	Closed					
Director II, Attendance, Dropout Prevention and Recovery	0.65	\$88,039	0.35	\$47,406		
Director II, Integrated Support Services	0.38	\$55,793	0.62	\$89,548		
Director III, Integrated Support Services	-0.38	-\$54,857	-0.62	-\$87,890		
Director III, Adult Education			1.00			\$145,277
Principal, Adult Education			-1.00			-\$140,488

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Director III, Child Development			1.00			\$140,602
Administrator, Child Development			-1.00			-\$154,899
Director III, Distribution Services	0.50	\$74,800	0.50	\$74,800		
Director II, Transportation Services	-1.00	-\$143,802				
Director III, Special Education	1.00	\$142,869				
Administrator, Special Education	-1.00	-\$149,010				
Manager II, Nutrition Services			1.00			\$125,433
Director, Nutrition Services			-1.00			-\$143,277
Manager II, Purchasing	1.00	\$124,703				
Director, Purchasing	-1.00	-\$142,819				
School, Family and Community Partnerships Trainer			1.00	\$93,802		
Specialist II, Youth Development	Not Filled					
Specialist II, Youth Development			1.00	\$113,407		
Specialist II, Youth Development	School Site				\$100,127	
Specialist II, Youth Development			1.00	\$114,906		
Specialist III, Strategic Partnerships			1.00	\$105,975		
Coordinator, Equity, Access and Achievement	-0.50	-\$60,891	-0.50	-\$60,891		
Total	-8.15	-\$848,204	5.15	\$695,794	\$513,792	-\$118,872